



METROPOLITAN PLANNING ORGANIZATION

COASTAL REGION METROPOLITAN PLANNING ORGANIZATION FEBRUARY 2018 MPO MEETINGS

Agenda Item: Amendments to FY 2018 – 2021 Transportation Improvement Program

Presenter: Wykoda Wang, MPO Staff

Summary: The Transportation Improvement Program (TIP) is the MPO's short-range programming document and is a staged, multi-year listing of surface transportation projects proposed for federal, state and local funding within the metropolitan area. The TIP may be modified in accordance with the procedures outlined in the adopted Participation Plan by resolution of the CORE MPO Board if priorities, area goals, project schedules or funding levels change. The CORE MPO's FY 2018 - 2021 TIP was adopted by the MPO Board in June 2017. Since then a series of TIP amendments have been processed regarding several projects. The original adopted TIP document and the amendment reports are all available for review on the CORE MPO website at <http://www.thempc.org/Dept/Tip>.

In January 2018 the Georgia Department of Transportation (GDOT) requested amendments be made to the 2040 Total Mobility Plan (MTP) and the FY 2018 – FY 2021 Transportation Improvement Program (TIP) to update the funding amounts of the ROW and CST phases for PI# 0012757 (I-16 Widening from I-95 to I-516) and PI# 0012758 (I-16 @ I-95 Interchange Reconstruction). Basically, the requests are to allocate all of the ROW and CST funds originally programmed for PI# 0012758 to PI# 0012757. GDOT indicated that

- 1) moving funds from PI# 0012758 to PI# 0012757 will allow for easier accounting of Right-of-Way and Construction activities;
- 2) a funding increase was determined to be necessary to allow for potential change orders during the implementation phase of these projects; and
- 3) the fund source for these phases will not be changed.

In a separate request GDOT would like to move back to the FY 2018 – 2021 TIP PI 532370- SR 144 EB FROM S OF CR 100 TO S OF CR 154. This project was included in the original TIP (both CST and UTL phases were programmed in FY 2018), but GDOT requested an amendment to move the project to FY 2022 in October 2017 (effectively out of the TIP) due to environmental analysis and congressional balancing. Now that the issues have been resolved, GDOT requested to move both the CST and UTL phases back to FY 2018 with some slight cost updates.

The adopted TIP/STIP amendment process outlined in the CORE MPO's Participation Plan requires public review and comment and responses to all comments (either individually or in summary form) for all TIP amendments. In order to process the proposed TIP amendments, CORE MPO advertised a fifteen (15) day public review and comment period in the Savannah Morning News on Sunday, February 11, 2018. The notice was sent to the local news media and the consultation agencies as well as neighborhood associations, and posted on the CORE MPO website. The official comment period is from February 14, 2018 to February 28, 2018. A public hearing has been advertised for the proposed TIP amendments – it will be held in conjunction with the CORE MPO Board meeting on February 28, 2018. Updated draft report with changes incorporated will be posted on the CORE MPO's website.

The following outlines the proposed February 2018 amendments to the FY 2018 – 2021 TIP.

I-16 Widening from I-95 to I-516

- **PI #:** 0012757
- **MTP Priority:** Preliminary Engineering (PE), Right-of-Way (ROW) and Construction (CST) phases (including utility phase) are included in the 2040 MTP, Cost Band One (2015 – 2020); CST phase is also included in the 2040 MTP, Cost Band Two (2021 – 2030).
- **Project description:** Widen I-16 from I-95 to I-516. This is a design-build project. Specific scope of work is being developed by GDOT.
- **Project Status:** PE funds were authorized in FY 2016. ROW is programmed in FY 2019. CST is programmed in FY 2018, 2019, 2020 and 2021.
- **Amendment:** GDOT requested to adjust the project's cost estimates for both the ROW and CST phases in FY 2018 through FY 2021 (see Funding/Year details below). The effect of this change is to allocate funds programmed for PI# 0012758 to PI# 0012757 with a minor combined increase of \$850,000.
- **Reason for Amendment:** Roadway project phases that increase in cost over the thresholds described in the Administrative Modification section (\$2,000,000 or 20% of the amount to be authorized) are considered amendments.
- **Funding/Year:** The funding code (Z001) for this project remains unchanged.

Revisions to PI# 0012757 (I-16 Widening from I-95 to I-516):

Status	Phase	FY 2018	FY 2019	FY 2020	FY 2021
Current	Right-of-Way	\$0	\$3,500,000	\$0	\$0
Proposed Revision	Right-of-Way	\$0	\$6,100,000	\$0	\$0
Current	Construction	\$5,600,000	\$24,100,000	\$50,200,000	\$51,100,000
Proposed Revision	Construction	\$3,500,000	\$49,500,000	\$106,300,000	\$99,500,000

- **Requesting date:** January 2018
- **Requesting Agency:** GDOT
- **Comment Period:** 02/14/2018 – 02/28/2018

I-16 @ I-95 Interchange Reconstruction

- **PI #:** 0012758
- **MTP Priority:** Preliminary Engineering (PE), Right-of-Way (ROW) and Construction (CST) phases (including utility phase) are included in the 2040 MTP, Cost Band One (2015 – 2020); CST phase is also included in the 2040 MTP, Cost Band Two (2021 – 2030).
- **Project description:** Interchange reconstruction at I-95/I-16. This is a design-build project. Specific scope of work is being developed by GDOT.
- **Project Status:** PE funds were authorized in FY 2015, 2016 and 2017. ROW is programmed in FY 2019. CST is programmed in FY 2018, 2019, 2020 and 2021.
- **Amendment:** GDOT requested to adjust the project's cost estimates for both the ROW and CST phases in FY 2018 through FY 2021 to \$0 (see Funding/Year details below). The effect of this change is to allocate funds programmed for PI# 0012758 to PI# 0012757 with a minor combined increase of \$850,000. Even though the project's costs will be shown as \$0, GDOT indicated that the project cannot be deleted from the FY 2018 - 2021 TIP for two reasons:
 - 1) federal funds have already been spent on it; and
 - 2) the Governor's Major Mobility Improvement Program (MMIP) is being handled out of the GDOT Office of Innovative Delivery and this project is listed as a standalone project in the MMIP, even though it's being delivered with the I-16 widening project.
- **Reason for Amendment:** Roadway project phases that change in cost over the thresholds described in the Administrative Modification section (\$2,000,000 or 20% of the amount to be authorized) are considered amendments.
- **Funding/Year:** The funding code (Z001) for this project remains unchanged.

Revisions to PI# 0012758 (I-16 @ I-95 Interchange Reconstruction):

Status	Phase	FY 2018	FY 2019	FY 2020	FY 2021
Current	Right-of-Way	\$0	\$2,600,000	\$0	\$0
Proposed Revision	Right-of-Way	\$0	\$0	\$0	\$0
Current	Construction	\$5,600,000	\$26,650,000	\$48,250,000	\$49,050,000
Proposed Revision	Construction	\$0	\$0	\$0	\$0

- **Requesting date:** January 2018
- **Requesting Agency:** GDOT
- **Comment Period:** 02/14/2018 – 02/28/2018

SR 144 EB FROM S OF CR 100 TO S OF CR 154

- **PI #:** 532370
- **MTP Priority:** Construction (CST) phase (including utility phase) is included in the 2040 MTP, Cost Band Two.

- **Project description:** The proposed project is for widening and reconstruction of SR 144 beginning west of CR 100, Timber Trail Rd. (MP 11.196) and ending east of CR 154, Belfast River Rd. and Capt. Matthew Freeman Rd (MP 16.247). The existing roadway is a 2-lane section with 12 ft. lanes and 4 ft. grassed shoulders. The proposed construction will widen SR 144 from the beginning of the project to SR 144 Spur to an urban 4 lane section of roadway with 2 lanes in each direction. The roadway will consist of 11 ft. inside lanes, 12 ft. outside lanes, 4 ft. bike lane on each edge of the outside travel lanes, 20 ft. raised grass median, 5 ft. sidewalks, and 12 ft. shoulders. From SR 144 Spur to the end of the project, the proposed construction will be a rural 4 lane section of roadway with 2 lanes in each direction. The roadway will consist of 11 ft. inside lanes, 12 ft. outside lanes, 20 ft. raised grass median, and 10 ft. shoulders with 6.5 ft. paved. The existing bridge at Sterling Creek (MP 12.69) will be widened. The total length of the project is 5.051 miles.
- **Project Status:** Both CST and UTL phases were programmed in FY 2018 in the original FY 2018 – 2021 TIP, but GDOT requested to move the project to FY 2022 (practically deleting the project from the TIP) in October 2017 due to environmental analysis and congressional balancing. Now the issues have been resolved.
- **Amendment:** GDOT requested to move the project (both CST phase and UTL phase) back to FY 2018 with slight cost increases.
- **Reason for Amendment:** Addition of a project or addition of a phase of a project to the TIP is considered an amendment.
- **Funding/Year:** The funding code for this project is Z240.

Revisions to PI 532370- SR 144 EB FROM S OF CR 100 TO S OF CR 154

Phase	Old Program Year	Fund Source	Total Fed/State Cost	MPO Total Fed/State	Updated Program Year	MPO Total Fed/State Cost
CST	2022	Z240	\$23,215,104.41	\$13,464,761	2018	\$13,464,761
UTL	2022	Z240	\$1,512,143.55	\$877,044	2018	\$877,044

- **Requesting date:** January 2018
- **Requesting Agency:** GDOT
- **Comment Period:** 02/14/2018 – 02/28/2018

Recommendation: For endorsement and approval of proposed TIP amendments.

Appendix

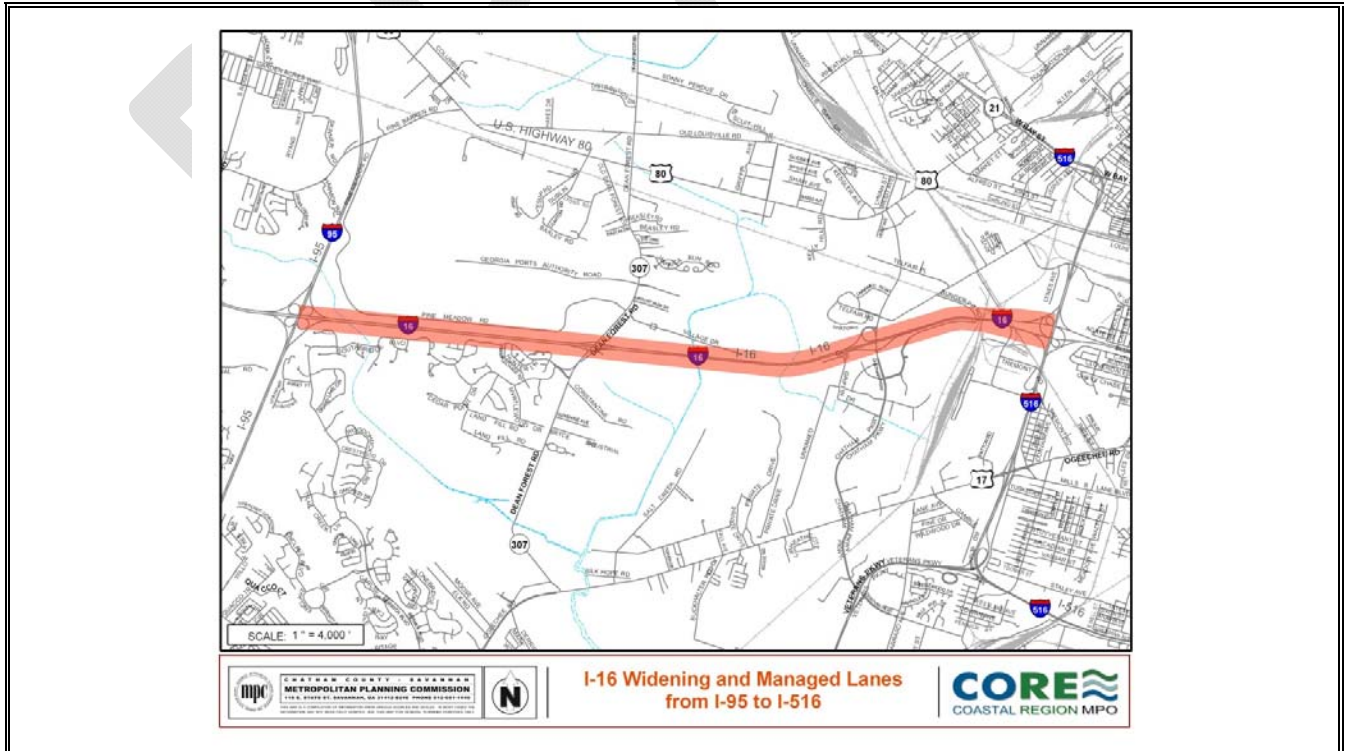
The following appendix are attached to this report:

- Appendix A – current and updated TIP project pages
- Appendix B – 2040 MTP Addendum to document the updates
- Appendix C - the public involvement materials including the change requests

Appendix A: Current and Updated TIP Project Pages
Current Project Page – PI# 0012757
COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM

I-16 FROM I-95 TO I-516				P.I. #: 0012757		
PROJECT DESCRIPTION: Widen I-16 from I-95 to I-516. Specific scope of work is being developed by GDOT. This is a design-build project.				TIP #: 2016-GDOT-01		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Z001		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2015 AADT:	59,500	2040:	CONG. DISTRICT: 1			
NO. OF LANES EXISTING:	4	PLANNED:	6	RC: CRC		
LOCAL ROAD #:	STATE/US ROAD #: I-16		LENGTH (MI):		6.59	
COMMENTS/REMARKS: This is a much-needed widening project identified in both the CORE MPO plan and GDOT's Chatham County Interstate Needs Analysis and Prioritization Plan. Inclusion of this design-build project in the TIP was made possible after the 2040 MTP amendment in March 2016 to move the project from the Vision Plan to Cost Band One. Preliminary Engineering (PE) funds programmed in FY 2016 have been authorized. Right-of-way (ROW) is programmed in FY 2019 and Construction (CST) is programmed in FY 2018, 2019, 2020 and 2021 with Z001 funds.						
PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Federal/State	\$0	\$3,500,000	\$0	\$0	\$3,500,000
CONSTRUCTION	Federal/State	\$5,600,000	\$24,100,000	\$50,200,000	\$51,100,000	\$131,000,000
PROJECT COST		\$5,600,000	\$27,600,000	\$50,200,000	\$51,100,000	\$134,500,000
FEDERAL COST		\$4,480,000	\$22,080,000	\$40,160,000	\$40,880,000	\$107,600,000
STATE COST		\$1,120,000	\$5,520,000	\$10,040,000	\$10,220,000	\$26,900,000
LOCAL COST		\$0	\$0	\$0	\$0	\$0

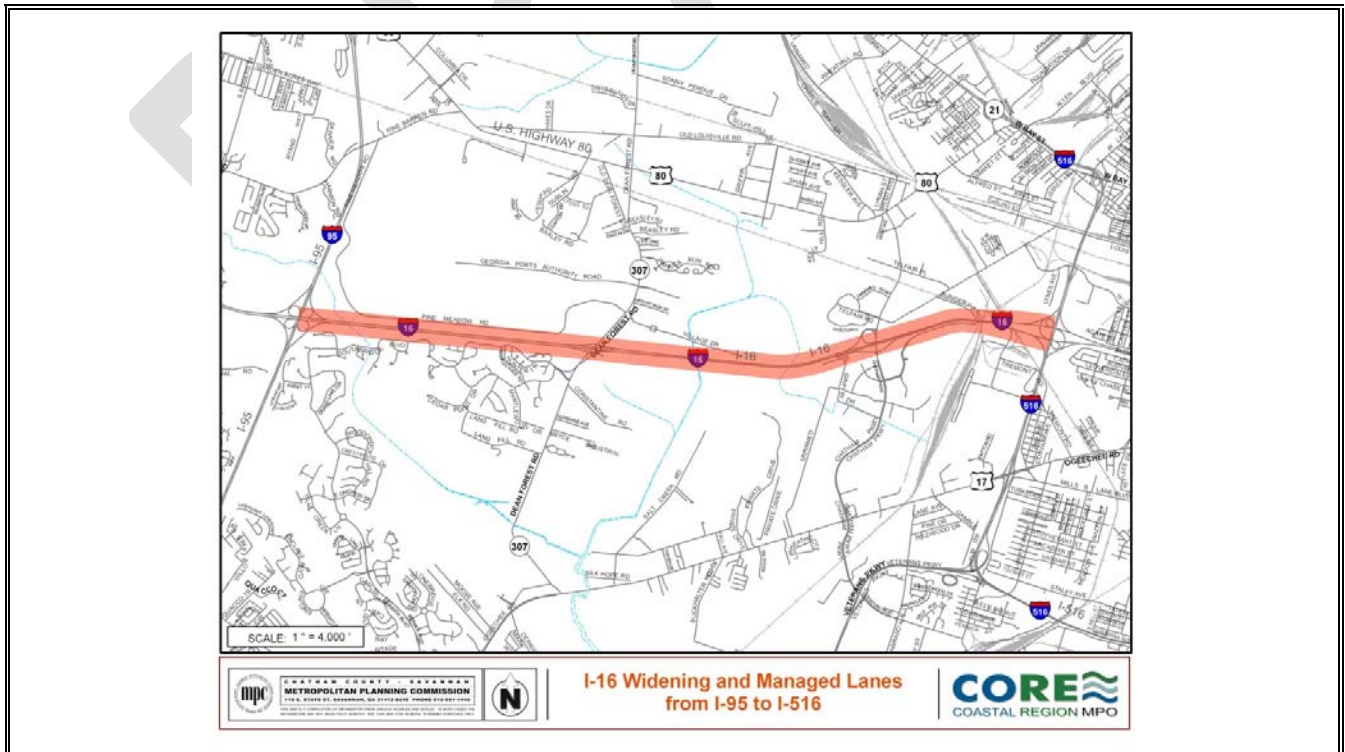
PROJECT LOCATION



Updated Project Page – PI# 0012757
COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM

I-16 FROM I-95 TO I-516				P.I. #: 0012757		
				TIP #: 2016-GDOT-01		
PROJECT DESCRIPTION: Widen I-16 from I-95 to I-516. Specific scope of work is being developed by GDOT. This is a design-build project.				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Z001		
				GDOT DISTRICT: 5		
				CONG. DISTRICT: 1		
TRAFFIC VOL. 2015 AADT:	59,500	2040:		RC: CRC		
NO. OF LANES EXISTING:	4	PLANNED:	6	LENGTH (MI): 6.59		
LOCAL ROAD #:	STATE/US ROAD #:		I-16			
COMMENTS/REMARKS: This is a much-needed widening project identified in both the CORE MPO plan and GDOT's Chatham County Interstate Needs Analysis and Prioritization Plan. Inclusion of this design-build project in the TIP was made possible after the 2040 MTP amendment in March 2016 to move the project from the Vision Plan to Cost Band One. Preliminary Engineering (PE) funds programmed in FY 2016 have been authorized. Right-of-way (ROW) is programmed in FY 2019 and Construction (CST) is programmed in FY 2018, 2019, 2020 and 2021 with Z001 funds. GDOT requested in January 2018 to revise the ROW and CST costs in the programed years.						
PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Federal/State	\$0	\$6,100,000	\$0	\$0	\$6,100,000
CONSTRUCTION	Federal/State	\$3,500,000	\$49,500,000	\$106,300,000	\$99,500,000	\$258,800,000
PROJECT COST		\$3,500,000	\$55,600,000	\$106,300,000	\$99,500,000	\$264,900,000
FEDERAL COST		\$2,800,000	\$44,480,000	\$85,040,000	\$79,600,000	\$211,920,000
STATE COST		\$700,000	\$11,120,000	\$21,260,000	\$19,900,000	\$52,980,000
LOCAL COST		\$0	\$0	\$0	\$0	\$0

PROJECT LOCATION

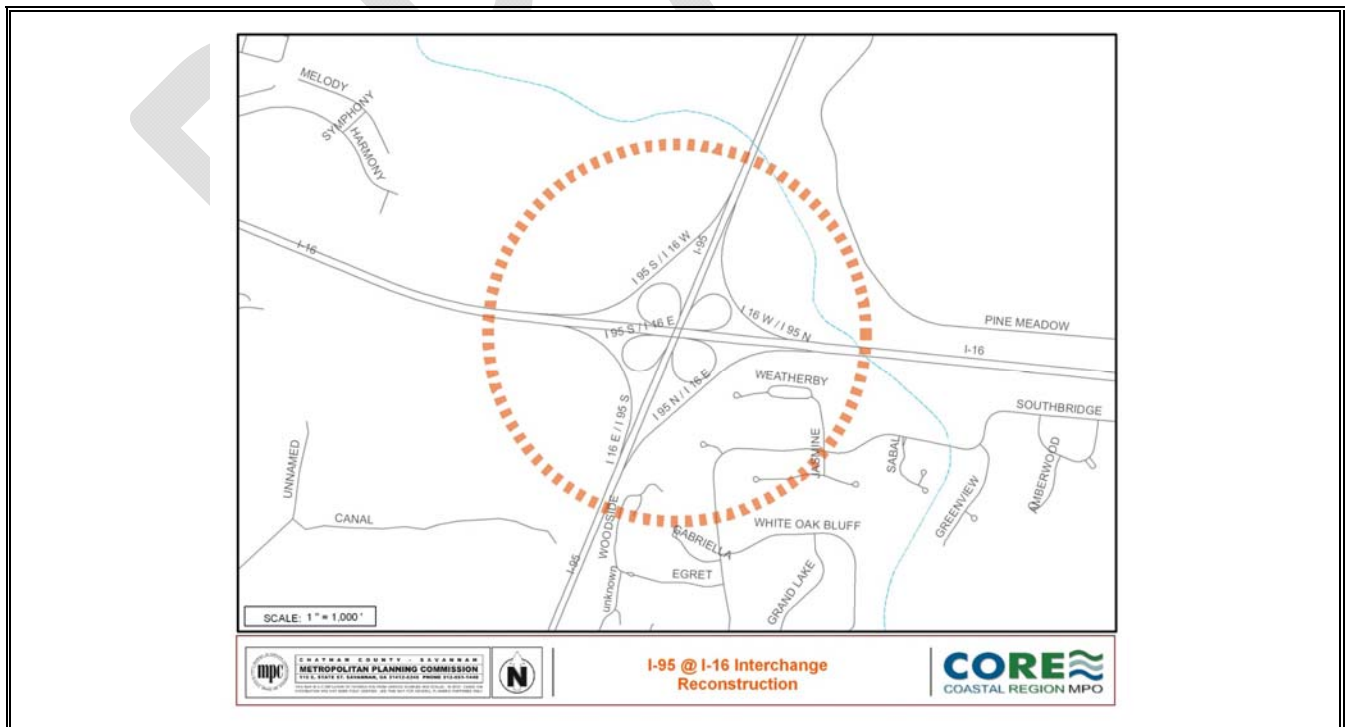


Current Project Page – PI# 0012758

**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM**

I-16 @ I-95 INTERCHANGE RECONSTRUCTION				P.I. #: 0012758		
				TIP #: 2014-GDOT-01		
PROJECT DESCRIPTION: Interchange reconstruction at I-95/I-16. Specific scope of work is being developed by GDOT. This is a design-build project.				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Z001		
				GDOT DISTRICT: 5		
				CONG. DISTRICT: 1		
TRAFFIC VOL. 2015 AADT:			2040:			
NO. OF LANES EXISTING:	4/6	PLANNED:	6/6	RC: CRC		
LOCAL ROAD #:	STATE/US ROAD#:		I-16/I-95	LENGTH (MI):		
COMMENTS/REMARKS: This is a much-needed interchange reconstruction project identified in both the CORE MPO's Metropolitan Transportation Plan (MTP) and GDOT's Chatham County Interstate Needs Analysis and Prioritization Plan. Inclusion of this design-build project in the TIP was made possible after the 2040 MTP amendment in March 2016 to move all of the project phases to Cost Band One. Preliminary Engineering (PE) funds programmed in FY 2015, 2016 and 2017 have been authorized. Right-of-way (ROW) is programmed in FY 2019 and Construction (CST) is programmed in FY 2018, 2019, 2020 and 2021 with Z001 funds.						
PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Federal/State	\$0	\$2,600,000	\$0	\$0	\$2,600,000
CONSTRUCTION	Federal/State	\$5,600,000	\$24,050,000	\$48,250,000	\$49,050,000	\$126,950,000
PROJECT COST		\$5,600,000	\$26,650,000	\$48,250,000	\$49,050,000	\$129,550,000
FEDERAL COST		\$4,480,000	\$21,320,000	\$38,600,000	\$39,240,000	\$103,640,000
STATE COST		\$1,120,000	\$5,330,000	\$9,650,000	\$9,810,000	\$25,910,000
LOCAL COST		\$0	\$0	\$0	\$0	\$0

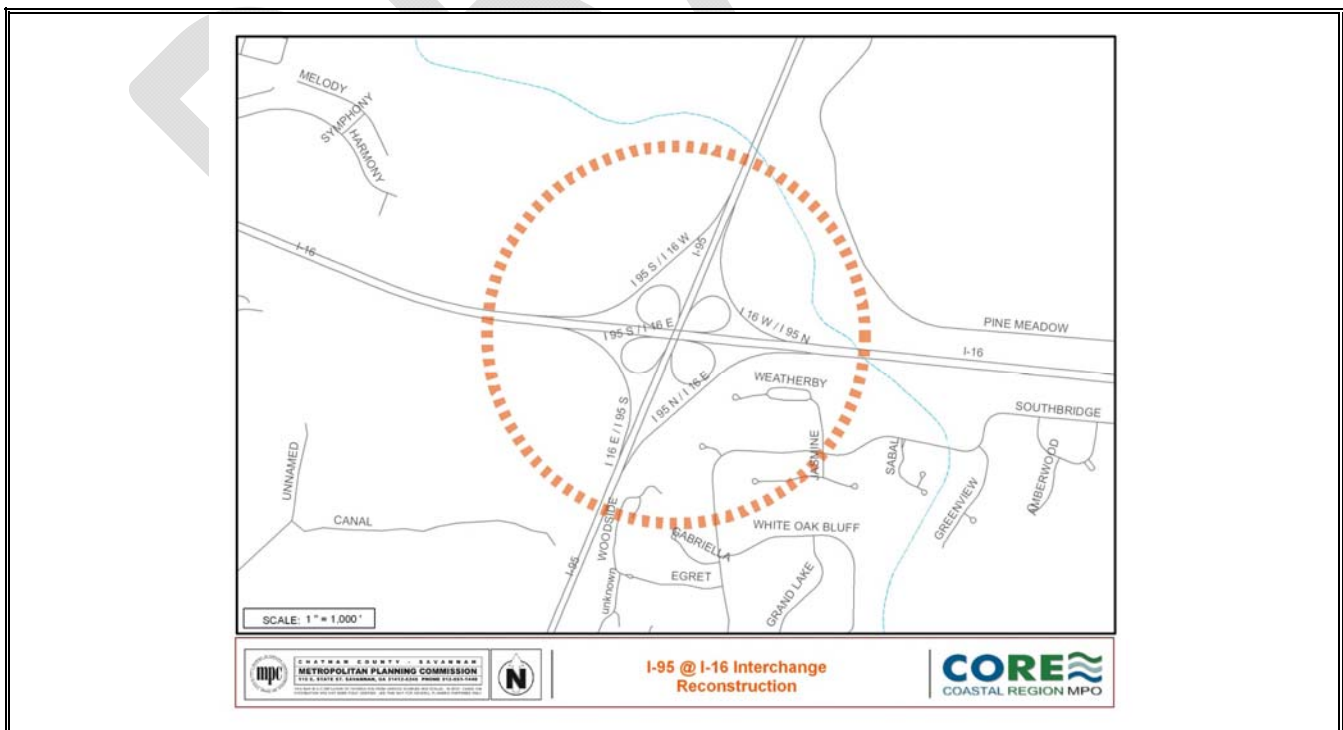
PROJECT LOCATION



Updated Project Page – PI# 0012758
COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM

I-16 @ I-95 INTERCHANGE RECONSTRUCTION				P.I. #: 0012758		
				TIP #: 2014-GDOT-01		
PROJECT DESCRIPTION: Interchange reconstruction at I-95/I-16. Specific scope of work is being developed by GDOT. This is a design-build project.				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Z001		
				GDOT DISTRICT: 5		
				CONG. DISTRICT: 1		
TRAFFIC VOL. 2015 AADT:			2040:			
NO. OF LANES EXISTING:	4/6	PLANNED:	6/6	RC: CRC		
LOCAL ROAD #:	STATE/US ROAD#:		I-16/I-95	LENGTH (MI):		
COMMENTS/REMARKS: This is a much-needed interchange reconstruction project identified in both the CORE MPO's Metropolitan Transportation Plan (MTP) and GDOT's Chatham County Interstate Needs Analysis and Prioritization Plan. Inclusion of this design-build project in the TIP was made possible after the 2040 MTP amendment in March 2016 to move all of the project phases to Cost Band One. Preliminary Engineering (PE) funds programmed in FY 2015, 2016 and 2017 have been authorized. Right-of-way (ROW) is programmed in FY 2019 and Construction (CST) is programmed in FY 2018, 2019, 2020 and 2021 with Z001 funds. GDOT requested in January 2018 to revise the ROW and CST costs to \$0 in the programed years but keep the project in the TIP.						
PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Federal/State	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	Federal/State	\$0	\$0	\$0	\$0	\$0
PROJECT COST		\$0	\$0	\$0	\$0	\$0
FEDERAL COST		\$0	\$0	\$0	\$0	\$0
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$0	\$0	\$0	\$0	\$0

PROJECT LOCATION



Updated Project Page – PI# 532370

**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM**

SR 144 EB FROM S OF CR 100 TO S OF CR 154				P.I. #: 532370																											
<p>PROJECT DESCRIPTION: The proposed project is for widening and reconstruction of SR 144 beginning west of CR 100, Timber Trail Rd. (MP 11.196) and ending east of CR 154, Belfast River Rd. and Capt. Matthew Freeman Rd (MP 16.247). The existing roadway is a 2-lane section with 12 ft. lanes and 4 ft. grassed shoulders. The proposed construction will widen SR 144 from the beginning of the project to SR 144 Spur to an urban 4 lane section of roadway with 2 lanes in each direction. The roadway will consist of 11 ft. inside lanes, 12 ft. outside lanes, 4 ft. bike lane on each edge of the outside travel lanes, 20 ft. raised grass median, 5 ft. sidewalks, and 12 ft. shoulders. From SR 144 Spur to the end of the project, the proposed construction will be a rural 4 lane section of roadway with 2 lanes in each direction. The roadway will consist of 11 ft. inside lanes, 12 ft. outside lanes, 20 ft. raised grass median, and 10 ft. shoulders with 6.5 ft. paved. The existing bridge at Sterling Creek (MP 12.69) will be widened. The total length of the project is 5.051 miles. *ADA compliant sidewalks in the urban section.</p>				TIP #: 2017-Bry-01																											
				COUNTY: BRYAN																											
				PROJ. #: STP00-0630-00(010)																											
				FUND: Z240																											
				GDOT DISTRICT: 5																											
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20%;">TRAFFIC VOL.</td> <td style="width: 20%;">2015 AADT:</td> <td style="width: 20%;">21,600</td> <td style="width: 20%;">2040 AADT:</td> <td style="width: 20%;"></td> <td colspan="2"></td> </tr> <tr> <td>NO. OF LANES</td> <td>EXISTING:</td> <td>2</td> <td>PLANNED:</td> <td>4</td> <td colspan="2">CONG. DISTRICT: 1</td> </tr> <tr> <td>LOCAL ROAD:</td> <td>Ford Ave.</td> <td colspan="2">STATE/US ROAD:</td> <td>SR 144</td> <td colspan="2">RC: CRC</td> </tr> <tr> <td colspan="2"></td> <td colspan="2"></td> <td></td> <td colspan="2">LENGTH (MI): 5.051</td> </tr> </table>				TRAFFIC VOL.	2015 AADT:	21,600	2040 AADT:				NO. OF LANES	EXISTING:	2	PLANNED:	4	CONG. DISTRICT: 1		LOCAL ROAD:	Ford Ave.	STATE/US ROAD:		SR 144	RC: CRC							LENGTH (MI): 5.051	
TRAFFIC VOL.	2015 AADT:	21,600	2040 AADT:																												
NO. OF LANES	EXISTING:	2	PLANNED:	4	CONG. DISTRICT: 1																										
LOCAL ROAD:	Ford Ave.	STATE/US ROAD:		SR 144	RC: CRC																										
					LENGTH (MI): 5.051																										
<p>COMMENTS/REMARKS: This project is located in Bryan County and the urban segment has been included in the CORE MPO's 2040 MTP per March 2016 addendum for the expanded MPA. Since the urban portion of the project is located in the CORE MPO MPA, it needs to be included in the TIP. Preliminary Engineering (PE) and Right-of-Way (ROW) funds have been authorized. Utility (UTL) and Construction (CST) phases are programmed in FY 2018 in the TIP with Z240 funds and reflect cost estimates for the urban segment (58% of the total project costs). The total project costs for both the urban and rural segments are \$23,215,104.41 for CST and \$1,512,143.55 for UTL.</p>																															
PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL																									
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0																									
RIGHT-OF-WAY	Authorized	\$0	\$0	\$0	\$0	\$0																									
UTILITY	Federal/State	\$877,044	\$0	\$0	\$0	\$877,044																									
CONSTRUCTION	Federal/State	\$13,464,761	\$0	\$0	\$0	\$13,464,761																									
PROJECT COST		\$14,341,805	\$0	\$0	\$0	\$14,341,805																									
FEDERAL COST		\$11,473,444	\$0	\$0	\$0	\$11,473,444																									
STATE COST		\$2,868,361	\$0	\$0	\$0	\$2,868,361																									
LOCAL COST		\$0	\$0	\$0	\$0	\$0																									

PROJECT LOCATION



**Appendix B: 2040 MTP Addendum for February 2018 TIP Amendments
to FY 2018 – 2021 TIP**

DRAFT

Addendum to 2040 MTP

2040 MTP Original					October 2014 Addendum			March 2016 Addendum					June 2016 Addendum				August 2016 Addendum				December 2016 Addendum			June 2017 Addendum			October 2017 Addendum			February 2018 Addendum						
PI #	DESCRIPTION	Phase	Current MTP Cost Band	Cost	Phase	New MTP Cost Band	New Cost	PI#	Revised Project Name	Phase	New MTP Cost Band	New Cost	Revised Project Name	Phase	New MTP Cost Band	New Cost	Revised Project Name	Phase	New MTP Cost Band	New Cost	Phase	New MTP Cost Band	New Cost	Phase	New MTP Cost Band	New Cost	Phase	New MTP Cost Band	New Cost	Phase	New MTP Cost Band	New Cost				
None	I-16 WIDENING FROM I-95 TO I-516	ROW, CST	Vision Plan	\$364,146,470				0012757	I-16 FROM I-95 TO I-516	PE, CST	One (2015-2020)	\$81,119,294									PE, CST	One (2015-2020)	\$90,219,294				PE, ROW, CST	One (2015 - 2020)	\$88,706,040			PE, ROW, CST	One (2015 - 2020)	\$170,706,040		
																											CST	Two (2021 - 2030)	\$51,100,000			CST	Two (2021 - 2030)	\$99,500,000		
0012758	I-16 at I-95 Interchange Reconstruction	PE	One (2015-2020)	\$5,722,200	PE	One (2015-2020)	\$5,806,264	0012758	I-16 @ I-95 - INTERCHANGE RECONSTRUCTION	PE, ROW, CST	One (2015-2020)	\$84,543,486	I-16 @ I-95 - INTERCHANGE RECONSTRUCTION	PE, ROW, CST	One (2015-2020)	\$94,139,783												PE, ROW, CST	One (2015 - 2020)	\$95,417,464				PE, ROW, CST	One (2015 - 2020)	\$14,917,464
		ROW	Two (2021-2030)	\$1,407,703	ROW	Two (2021-2030)	\$1,407,703																					CST	Two (2021 - 2030)	\$49,050,000				CST	Two (2021 - 2030)	\$0
		CST	Three (2030-2040)	\$77,329,596	CST	Three (2030-2040)	\$77,329,596																													
None	NA	NA	NA	\$0				532370	SR 144 EB FROM S OF CR 100 TO S OF CR 154	CST	One (2015-2020)	\$9,762,464	SR 144 EB FROM S OF CR 100 TO S OF CR 154 (Whole segments)	UTL, CST	One (2015-2020)	\$22,559,235	SR 144 EB FROM S OF CR 100 TO S OF CR 154 (urban segment)	UTL, CST	One (2015-2020)	\$13,084,357					UTL, CST	One (2015-2020)	\$13,249,609	UTL, CST	Two (2021-2030)	\$14,341,805	UTL, CST	One (2015 - 2020)	\$14,341,805			

Appendix C: Public Involvement Materials

February 2018

PUBLIC NOTICE FOR TIP AMENDMENTS

The Coastal Region Metropolitan Planning Organization (CORE MPO), the transportation planning agency for the Savannah urbanized area, is requesting the public to review and provide comments on proposed amendments to the FY 2018 – 2021 TIP. The TIP is the short-term programming document that lists transportation improvement projects to receive funding in the next four years. A report providing details of the proposed TIP amendments is available for review at the Live Oak public libraries, the Chatham County-Savannah Metropolitan Planning Commission (MPC) office, the MPC website at <http://www.thempc.org/Dept/Tran>, and other public review agencies. Any changes to the report will be posted on the website.

The comment period starts on **February 14, 2018** and written comments on the proposed TIP amendments will be accepted until close of business on **February 28, 2018**. Please send your comments to Wykoda Wang, Metropolitan Planning Commission, 110 E. State Street, Savannah, GA 31401, or via email at wangw@thempc.org.

CORE MPO will host a public hearing at the February 2018 CORE MPO Board meeting for the proposed FY 2018 – 2021 TIP amendments. Meeting time and location are listed below:

CORE MPO Board Meeting

February 28, 2018

10:00 a.m.

**MPC Arthur A. Mendonsa Hearing Room
112 East State Street, Savannah, GA 31401**

For a complete list of public review agencies or additional information regarding the proposed TIP amendments, please call (912) 651-1466.

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From: Eastin, William [mailto:weastin@dot.ga.gov]
Sent: Friday, January 19, 2018 11:22 AM
To: Wykoda Wang <wangw@thempc.org>
Cc: Bennett, Matt <mabennett@dot.ga.gov>; McQueen, Thomas <tmcqueen@dot.ga.gov>; Delgadillo Canizares, Marlene V. <mcanizares@dot.ga.gov>
Subject: Amendment Request - PI# 0012757 (I-16 Widening) and PI# 0012758 (I-16 @ I-95 Interchange Reconstruction)

Good Morning Wykoda,

The Planning Office requests an amendment to the 2040 Total Mobility Plan (MTP) and the FY 2018 – FY 2021 Transportation Improvement Program (TIP). Please update the funding amounts for the ROW and CST phases for PI# 0012757 (I-16 Widening from I-95 to I-516) and PI# 0012758 (I-16 @ I-95 Interchange Reconstruction) as shown below. Moving funds from 0012758 to 0012757 will allow for easier accounting of Right-of-Way and Construction activities. A funding increase was determined to be necessary to allow for potential change orders during the implementation phase of these projects. The fund source for these phases will not be changed.

Revisions to PI# 0012757 (I-16 Widening from I-95 to I-516):

Status	Phase	FY 2018	FY 2019	FY 2020	FY 2021
Current	Right-of-Way	\$0	\$3,500,000	\$0	\$0
Proposed Revision	Right-of-Way	\$0	\$6,100,000	\$0	\$0
Current	Construction	\$5,600,000	\$24,100,000	\$50,200,000	\$51,100,000
Proposed Revision	Construction	\$3,500,000	\$49,500,000	\$106,300,000	\$99,500,000

Revisions to PI# 0012758 (I-16 @ I-95 Interchange Reconstruction):

Status	Phase	FY 2018	FY 2019	FY 2020	FY 2021
Current	Right-of-Way	\$0	\$2,600,000	\$0	\$0
Proposed Revision	Right-of-Way	\$0	\$0	\$0	\$0
Current	Construction	\$5,600,000	\$26,650,000	\$48,250,000	\$49,050,000
Proposed Revision	Construction	\$0	\$0	\$0	\$0

All other aspects of these projects will remain the same. Thank you for your help and please let us know if you have any questions.

Sincerely,
 William

William Eastin
Southeast Georgia Branch Chief

Georgia Department of Transportation - Office of Planning
 600 West Peachtree Street NW, 5th Floor
 Atlanta, Georgia 30308

On Jan 19, 2018, at 12:21 PM, Wykoda Wang <wangw@thempc.org> wrote:

William,

So you are basically proposing to delete PI# 0012758 from both the 2040 MTP and the FY 2018 – 2021 TIP (ROW and CST cost estimates are both \$0 now)?

Also another question – has FHWA approved the FY 2018 – 2021 STIP?

Thanks.

Wykoda

From: Eastin, William [mailto:weastin@dot.ga.gov]
Sent: Friday, January 19, 2018 1:03 PM
To: Wykoda Wang <wangw@thempc.org>
Cc: Bennett, Matt <mabennett@dot.ga.gov>; McQueen, Thomas <tmcqueen@dot.ga.gov>; Delgadillo Canizares, Marlene V. <mcanizares@dot.ga.gov>; Mark Wilkes <wilkesm@thempc.org>; Jane Love <lovej@thempc.org>
Subject: Re: Amendment Request - PI# 0012757 (I-16 Widening) and PI# 0012758 (I-16 @ I-95 Interchange Reconstruction)

Wykoda,

We cannot delete 0012578 due to federal funds already being spent on the project. It will need to stay in the TIP with \$0 in future phases.

And yes, the STIP was approved late last year by FHWA.

Thank you,
William

William Eastin
Office of Planning
Georgia Department of Transportation

From: Bennett, Matt [mailto:mabennett@dot.ga.gov]
Sent: Thursday, January 25, 2018 9:35 AM
To: Wykoda Wang <wangw@thempc.org>
Subject: Re: Amendment Request - PI# 0012757 (I-16 Widening) and PI# 0012758 (I-16 @ I-95 Interchange Reconstruction)

The Governor's Major Mobility Improvement Program being handled out of the Office of Innovative Delivery. It's listed as a stand alone project in the MMIP, even though it's being delivered with the widening.

Can't delete it.

Matt Bennett
Senior Design-Build Project Manager
Office of Innovative Delivery
204 North Highway 301, Jesup, GA 31546
Office - 912-530-4392
Mobile - 912-271-7404
mabennett@dot.ga.gov

From: Delgadillo Canizares, Marlene V. [mailto:mcanizares@dot.ga.gov]
Sent: Thursday, January 25, 2018 3:33 PM
To: Wykoda Wang <wangw@thempc.org>
Cc: Eastin, William <weastin@dot.ga.gov>; McQueen, Thomas <tmcqueen@dot.ga.gov>
Subject: PI 532370- Amendment to the FY 2018-2021 Transportation Improvement Plan (TIP) and Addendum to the 2040 Metropolitan Transportation Plan (MTP)

Wykoda,

In October 2017, GDOT requested an amendment to move PI# 532370- fiscal years for its CST and UTL phases. The proposed fiscal year moved from FY 2018 to FY 2022 due to environmental analysis and congressional balancing; we are pleased to inform you, such CST and UTL phases are back to FY 2018. Please update the proposed fiscal year for PI 532370- for the February TCC and PC meeting agendas. Your expeditious processing is greatly appreciated.

In addition to the table below, here is a summary of the proposed changes for PI 532370-

- o Total CST cost is \$23,215,104.41 (from which CORE MPO has 58% of segment)
- o Total UTL cost is \$1,512,143.55 (from which CORE MPO has 58% of segment)
- o Reason for Amendment: Adding a phase to the TIP
- o Work type: Widening

PI 532370- SR 144 EB FROM S OF CR 100 TO S OF CR 154

Phase	Old Program Year	Fund Source	Total Fed/State Cost	MPO Total Fed/State	Updated Program Year	MPO Total Fed/State Cost
CST	2022	Z240	\$23,215,104.41	\$13,464,761	2018	\$13,464,761
UTL	2022	Z240	\$1,512,143.55	\$877,044	2018	\$877,044

Thank you for your help with this! Let me know if you have any questions.

-Vivian