

Applicant Organization:	City of Savannah
Project Title:	Delesseps/LaRoche Improvements



Coastal Region Metropolitan Planning Organization

Transportation Alternatives (TA) Call for Projects

APPLICATION

DECEMBER 2018

An electronic copy of the completed application is due:

January 15, 2019 by 5:00 p.m.

Send to:

Wykoda Wang, Transportation Administrator
Chatham County-Savannah Metropolitan Planning Commission
wangw@thempc.org

Phone:

912-651-1466

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Coastal Region Metropolitan Planning Organization
Transportation Alternatives (TA)
December 2018 Call for Projects

CHECKLIST FOR APPLICANTS

- Have you answered all applicable questions in the application?

- Has the appropriate person signed the application?

- Have you filled out the detailed budget table on the last page of this application?

- Have you attached a letter from your governing board or chief staff person who is able to commit to the local match?

- Have you attached a project location map?

- Have you attached other information that is applicable to the answers in your application?

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Coastal Region Metropolitan Planning Organization (CORE MPO)

Transportation Alternatives (TA)

APPLICATION

December 2018 Call for Projects

The Coastal Region Metropolitan Planning Organization (CORE MPO) is conducting a competitive project selection process in order to award Transportation Alternatives (TA) funds.

- **Minimum Award = \$200,000 (federal portion, not total project cost)**
- **Maximum Award = \$3,024,247 (federal portion, not total project cost)**
- **At least 20% of the eligible costs of the proposed project must be non-federal funds.** (Previously incurred costs cannot be counted as part of the 20% matching the newly awarded federal funds.)

The December 2018 Call for Projects targets to award Z301 funds from FY 2019 through FY 2021, to allow around \$3 million of federal funding to be awarded in this round. The MPO may award one proposal or several. Therefore an applicant may request up to \$3,024,247 for the *federally funded* portion of their proposal. *Please be aware that the entire \$3 million is not immediately available for programming in the initial years of the Transportation Improvement Program (TIP), and therefore project sponsors will need to be flexible about the project schedule if requesting more than \$2 million.* MPO staff will coordinate with the project sponsor regarding the TIP programming schedule for their project.

The federal funding request in this application can represent no more than 80% of the total cost of the applicant's proposal. (Thus, for example, an applicant requesting \$1,000,000 in federal TA funds, and providing no more than the required 20% local match, would be submitting a proposal totaling \$1,250,000.)

- **Federal requirements for the project development process are associated with federal funds.**

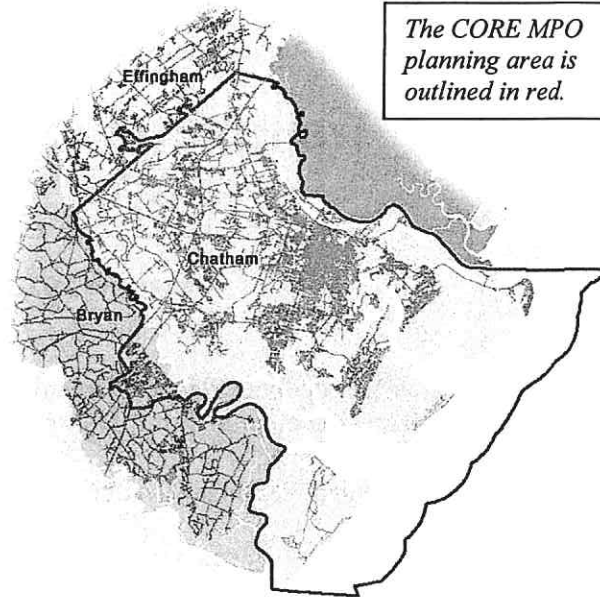
Applicants should keep in mind that this federal funding involves adherence to several federal requirements, as applicable, such as the National Environmental Policy Act (NEPA), prevailing wage rates (Davis-Bacon), Buy America, competitive bidding, and other contracting requirements, regardless of whether the projects are located within the right-of-way of a Federal-aid highway. CORE MPO has set a minimum federal request in this round because the federal requirements tend to make larger projects more administratively efficient. For guidance about the treatment of projects with these federal funds, see the web page at:

http://www.fhwa.dot.gov/environment/transportation_alternatives/guidance/guidance_2016.cfm#TreatmentProjects.

- **Projects funded through this selection process must be located within the CORE MPO's Metropolitan Planning Area (MPA) boundary.**

The Metropolitan Planning Area includes all of Chatham County, as well as Richmond Hill in Bryan County and a small portion of unincorporated Effingham County (see map).

Transportation Alternatives funding is not subject to the prohibition against use on local roads or rural minor collectors, as generally applies to Surface Transportation Block Grant (STBG) funds. (Incidentally, TA-type projects are not subject to the prohibition even if funded with STBG funds.)



Please see CORE MPO Transportation Alternatives Manual for additional information.

Applicant and Project Information

Eligible Entities

Please indicate which type of eligible entity is the primary project sponsor: (Select one.)

- Local government

- Regional transportation authority

- Transit agency

- Natural resource agency or public land agency

- School district, local education agency, or school (public or nonprofit private)

- Tribal government

- Other local or regional governmental entity with responsibility for oversight of transportation or recreational trails that the State of Georgia determines to be eligible, consistent with the goals of subsection (c) of section 213 of title 23.

- Non-profit entities responsible for the administration of local transportation safety programs.

Types of Eligible Projects

Please indicate which categories your proposal falls under: (Select as many as apply. The number of categories does not affect your project’s score.)

- Construction, planning, and design of on-road or off-road trail facilities for pedestrians, bicyclists, or other nonmotorized forms of transportation, which can include sidewalks, bicycle infrastructure, pedestrian and bicycle signals, traffic calming techniques, lighting and other safety-related infrastructure, and transportation projects to achieve compliance with the Americans with Disabilities Act

- Construction, planning, and design of infrastructure-related projects and systems that will provide safe routes for non-drivers, including children, older adults, and individuals with disabilities to access daily needs

- Conversion and use of abandoned railroad corridors for trails for pedestrians, bicyclists, or other nonmotorized transportation users;

- Construction of turnouts, overlooks, and viewing areas;

- Community improvement activities, which can include but are not limited to: inventory control, or removal of outdoor advertising; historic preservation and rehabilitation of historic transportation facilities, vegetation management practices in transportation ROW, archeological activities relating to impacts of a transportation project eligible under Title 23 of the USC.

- Environmental mitigation activity, including stormwater management and water pollution prevention or abatement from highway construction or highway runoff; reduction of vehicle-caused wildlife death, restoration of the connectivity of habitat.

- Recreational trails under 23 USC 206.

- Safe Routes to School (SRTS) infrastructure-related project

- Safe Routes to School (SRTS) non-infrastructure-related project

- Planning, designing, or constructing boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.

Applicant Information		
Primary Sponsor Agency Name (i.e. agency that will manage implementation)		Date
City of Savannah		
Street Address	City, State	Zip Code
1100 West Gwinnett Street	Savannah GA	31415
Contact Person’s Name	Title	
Barry Stanton	Traffic Engineering Civil Engineer	
Contact Person’s Phone Number	Contact Person’s Email Address	
912-651-6600	bstanton@savannahga.gov	
Project Manager’s Name (if awarded)	Title	

Project Overview		
Project Name		
PI NO. 0010028 DeLesseps/LaRoche Ave Improvements		
Project Location Description (please also attach a location map)		
Project involves minor roadway widening to accommodate two 11 foot lanes, curb and gutter, sidewalk on both sides of the street and a separate bicycle lane from Waters Ave to Skidaway Road		
County (or counties) in which project is located	City (or cities), if any, in which project is located	
Chatham County	Savannah	
Proposal Description Summary		
DeLesseps Avenue has \$4,480,000 of Z230 funds programmed towards CST in FY20. Chatham County is proposing the City apply for \$1,008,082 of TA funds in FY20 to put towards CST of DeLesseps, and at the same time request \$1,008,082 of Z230 funds be swapped over the I-16 at State Route 307. This will allow continued locally support of the 16 @ 307 project. The County would bring the required local match towards the 230 funds allocated towards 16 at 307 (\$252,021).		
Total Estimated Project Cost*	Federal Funds Requested under TA	Local Match
\$3,803,764	\$1,008,082	\$252,021
<i>*Please also be sure to fill out the Budget Detail Table at the end of this application.</i>		

Who is providing the local match? Chatham County

Name of Agency or Organization	Source (e.g. particular CIP fund)
Chatham County	Chatham County Engineering Department

Please attach a letter signed by either your governing board or an official or chief staff person who is able to commit to the stated local match.

Has the agency that will be managing this project previously completed other federal-aid transportation projects? (Choose one)

- 0 completed federal-aid projects
- 1 completed federal-aid project
- 2 completed federal-aid projects
- 3 or more completed federal-aid projects

Please list up to three federal-aid projects completed by your agency, if applicable, *preferably for projects that are similar to your proposal:*

P.I. No.	Project Name	Sponsor's Project Manager

What agency will maintain the project after completion?

If a maintenance agreement is necessary, has it been executed? (Chose one) Y / N / **(NA)**
 If yes, please attach the agreement.

If the completed project will generate the need for operational funds, please describe the estimated annual cost and the status and source of funding for operations. (TA funds will not cover operations.)

PROJECT WILL BE OPERATED BY THE STREETS AND TRAFFIC ENGINEERING DEPARTMENT AND ANY OTHER STREET IN THE CITY

Will your project require purchase(s) or easement(s) for right-of-way (Choose one) **(Y)** / N / Maybe
 Additional information:

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If other agencies or organizations are partnering with you on this application or on implementation of your proposal, please list and describe the nature of assistance and the status of any agreements (e.g. ROW donations or easements):

Organization #1	
Chatham County	
Contact Name	Contact Phone
Nathaniel Panther	912-652-7500
Contact Email:	
Status of Agreement	
See attached letter	

Organization #2	
Contact Name	Contact Phone
Contact Email:	
Status of Agreement	

Organization #3	
Contact Name	Contact Phone
Contact Email:	
Status of Agreement	

If funding were available today, and you had already received a Notice to Proceed, how much time do you estimate would be needed for any phases of your project that would be funded by this request:

Phase(s) to be TA-funded	No. of Months
Construction	18

Please list any necessary preliminary work that already *has been completed*, and provide dates (e.g. GDOT concept approval, FHWA environmental approval or categorical exclusion, etc.):

Steps Completed	Date
Concept Report	4/2014
PFPR	12/2015
FHWA Approval of CE	2/2017

Please describe status of any non-TA funded work that *still needs to be completed before the project or phase that would be funded by this request can begin* (e.g. if TA + Local Match will fund only the construction phase, what is the status and schedule for the incomplete preliminary engineering and ROW phases?).

Status of Steps to be carried out before TA-funded work begins	Estimated completion date
PE	7/2018
	3/2019

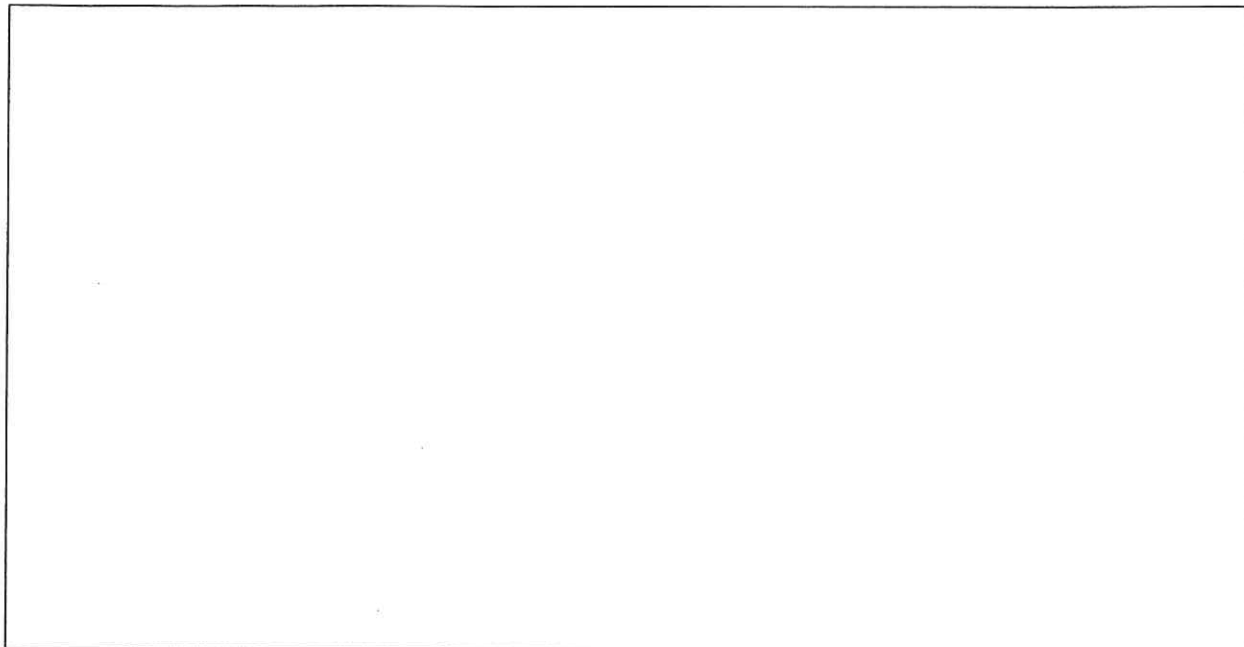
ROW	
Utility	7/2019

In 500 words or less, please describe what public benefits and efficiencies would be provided to our area by your proposed project. (In preparing your answer, we suggest you review the TA scoring criteria related to access, connectivity, tourism, and safety, as shown in CORE MPO’s Transportation Alternatives Manual – 2017.)

The Delesseps/ Laroache Ave Corridor Improvement Project objective is to provide safer and more efficient mobility for all modes of transportation.

This corridor provides vital connections in the City particularly as one of the few east west roadways coming through the Truman Parkway. This facility provides direct connection to Memorial Hospital, Savannah State University, as well as Myers Middle School and Low Elementary School. This facility will provide an ideal bicycle connectivity from Waters Ave and Skidaway Rd. to the proposed Linear Park Trail.

The construction of sidewalks and bicycle facilities along this corridor will improve and encourage residents to walk and bike to work school, or other recreational activities.



I understand that the latest versions of the following, as they relate to this project, shall guide project development and design.

- Accessible Public Rights-of-Way, Planning and Designing for Alterations, Public Rights-of-Way Access Advisory Committee.
- ADA Standards for Accessible Design, Department of Justice.
- Context Sensitive Design Manual, GDOT.
- Designing Walkable Urban Thoroughfares: A Context Sensitive Approach, Institute of Transportation Engineers (ITE) and Congress for the New Urbanism (CNU).
- A Policy on the Geometric Design of Highways and Streets, AASHTO.
- Guide for the Development of Bicycle Facilities, AASHTO.
- Guide for the Planning, Design, and Operation of Pedestrian Facilities, AASHTO.
- Manual on Uniform Traffic Control Devices (MUTCD), FHWA.
- Proposed Guidelines for Public Rights-of-Way (PROWAG)2, United States Access Board.
- Urban Bikeway Design Guide, NACTO.
- Urban Street Design Guidelines, NATCO.

SPONSOR

Heath Long
Name

1/14/19
Date

CHIEF DEVELOPMENT OFFICER
Title

Please remember:

- To fill out the Detailed Budget Table, to the extent applicable, on the following page;
- To attach a letter from your governing board or other official or chief staff person who is able to commit the agency to the stated local match.
- To attach a Project Location Map;
- To attach an executed maintenance agreement if you indicated that one exists.

Budget Detail for Proposal

Project Name:

Activity	Desired Fiscal Year for TIP	Programing (GDOT Fiscal Year) ¹	Total Estimate	Requested CORE MPO TA allowed is 80% of your total eligible costs.)	Local Match (Minimum required is 20% of your total eligible costs.)	Local Match Breakdown (by source)	Amount A	Source A	Amount B	Source B	Amount C	Source C
PE			774,150									
ROW			3,026,000									
Utilities	2020		1,600,000	1,008,082	252,021							
Construction			3,000,000									
Other activity												
Other activity												
Other activity												
Other activity												
Total Amounts			8,400,150	1,008,082	252,021							

Please use this area to explain whether other grants or sources (not already shown above) are dedicated either to the proposed phase or to future phases, of your project.

1. The first GDOT fiscal year in the MPO's TIP is FY 2018, which begins July 1, 2017. The last year of the next TIP is FY 2021, which begins July 1, 2020.

JOB NUMBER : 0010028 SPEC YEAR: 13
 DESCRIPTION: CS 1097/DELESSEPS/LA ROCHE AVE FM WATERS AVE TO SKIDAWAY RD
 COST GROUPS FOR JOB 0010028

COST GROUP	DESCRIPTION	QUANTITY	PRICE	AMOUNT	ACTIVE?
CONC	CONCRETE (SY)				Y
DRNGLF	DRAINAGE (LF)				Y
CURB	CURB & GUTTER (LF)				Y
EROC	EROSION CONTROL (SY)				Y
TRFT	TRAFFIC CONTROL-TEMPORARY (LS)				Y
ASPH	ASPHALT (TN)				Y
BASE	BASE/AGGREGATE (TN)				Y
MILL	MILLING (SY)				Y
THSL	THERMO PLASTIC LINEAR PAVEMENT MARKING				Y
THSY	THERMO PLASTIC MARKING SQUARE YARDS				Y
DRNGEA	DRAINAGE (EA)				Y
LSYM	LARGE PAVEMENT MARKING SYMBOLS				Y
FENC	FENCES (LF)				Y
STRO	STRUCTURES, OTHER (SF)				Y
GDRL	GUARDRAIL/BARRIER (LF)				Y

ACTIVE COST GROUP TOTAL 0.00
 INFLATED COST GROUP TOTAL 0.00

ITEMS FOR JOB 0010028

LINE	ITEM	ALT	UNITS	DESCRIPTION	QUANTITY	PRICE	AMOUNT
0005	150-1000		LS	TRAFFIC CONTROL - PI#0010028	1.000	250000.00	250000.00
0010	153-1300		EA	FIELD ENGINEERS OFFICE TP 3	1.000	81127.67	81127.68
0015	163-0232		AC	TEMPORARY GRASSING	3.200	756.32	2420.23
0020	163-0240		TN	MULCH	6.400	228.73	1463.92
0025	163-0300		EA	CONSTRUCTION EXIT	2.000	2085.43	4170.86
0030	163-0528		LF	CONSTR AND REM FAB CK DAM -TP C SLT FN	1400.000	8.79	12319.89
0035	163-0550		EA	CONS & REM INLET SEDIMENT TRAP	80.000	181.82	14546.20
0040	165-0010		LF	MAINT OF TEMP SILT FENCE, TP A	13000.000	0.76	9917.70
0042	165-0030		LF	MAINT OF TEMP SILT FENCE, TP C	1000.000	2.13	2135.33
0050	165-0041		LF	MAINT OF CHECK DAMS - ALL TYPES	1400.000	2.41	3381.42
0051	165-0101		EA	MAINT OF CONST EXIT	2.000	653.15	1306.32
0052	165-0105		EA	MAINT OF INLET SEDIMENT TRAP	80.000	66.58	5326.42
0055	167-1000		EA	WATER QUALITY MONITORING AND SAMPLING	2.000	506.91	1013.82
0060	167-1500		MO	WATER QUALITY INSPECTIONS	18.000	1018.23	18328.21
0065	171-0010		LF	TEMPORARY SILT FENCE, TYPE A	13000.000	2.36	30765.93
0066	171-0030		LF	TEMPORARY SILT FENCE, TYPE C	1000.000	4.35	4353.78
0080	207-0203		CY	FOUND BK FILL, MATL, TP II	20.000	88.55	1771.18
0085	210-0100		LS	GRADING COMPLETE - PI#0010028	1.000	500000.00	500000.00

JOB ESTIMATE REPORT

0090	310-5080	SY	GR AGGR BS CRS 8IN INCL MATL	4100.000	20.00	82000.00
0095	318-3000	TN	AGGR SURF CRS	50.000	46.23	2311.73
0100	402-1812	TN	RECYL AC LEVELING, INC BM&HL	1185.000	106.35	126029.25
0110	402-3130	TN	RECYL AC 12.5MM SP, GP2, BM&HL	2300.000	93.76	215648.48
0112	402-3121	TN	RECYL AC 25MM SP, GP1/2, BM&HL	750.000	112.40	84301.97
0118	402-3190	TN	RECYL AC 19 MM SP, GP 1 OR 2 , INC BM&HL	2100.000	102.48	215219.84
0122	413-0750	GL	TACK COAT	8616.000	2.39	20631.96
0123	432-5010	SY	MILL ASPH CONC PVMT, VARB DEPTH	8400.000	3.26	27462.37
0128	441-0016	SY	DRIVEWAY CONCRETE, 6 IN TK	1000.000	47.39	47392.68
0133	441-0018	SY	DRIVEWAY CONCRETE, 8 IN TK	70.000	66.23	4636.39
0138	441-0104	SY	CONC SIDEWALK, 4 IN	6000.000	37.25	223520.64
0143	441-0748	SY	CONC MEDIAN, 6 IN	400.000	69.79	27918.48
0148	441-4020	SY	CONC VALLEY GUTTER, 6 IN	2400.000	51.94	124668.77
0153	441-4030	SY	CONC VALLEY GUTTER, 8 IN	80.000	64.82	5185.77
0158	441-6002	LF	CONC CURB & GUTTER/ 6X18TP2	850.000	21.00	17850.00
0162	441-6216	LF	CONC CURB & GUTTER/ 8X24TP2	50.000	22.00	1100.00
0163	441-6222	LF	CONC CURB & GUTTER/ 8X30TP2	14000.000	19.10	267414.28
0168	446-1100	LF	PVMT REF FAB STRIPS, TP2, 18 INCH WIDTH	9000.000	2.99	26960.31
0173	500-9999	CY	CL B CONC, BASE OR PVMT WIDEN	300.000	219.37	65812.49
0178	550-1180	LF	STM DR PIPE 18, H 1-10	4500.000	41.59	187170.30
0183	550-1240	LF	STM DR PIPE 24, H 1-10	880.000	57.77	50845.19
0188	550-1300	LF	STM DR PIPE 30, H 1-10	770.000	71.74	55244.31
0193	550-1360	LF	STM DR PIPE 36, H 1-10	70.000	82.11	5747.85
0196	550-1420	LF	STM DR PIPE 42, H 1-10	250.000	97.00	24250.00
0197	550-1480	LF	STM DR PIPE 48, H 1-10	70.000	115.00	8050.00
0208	600-0001	CY	FLOWABLE FILL	50.000	352.09	17604.58
0228	611-3000	EA	RECONSTR CATCH BASIN, GROUP 1	5.000	2500.00	12500.00
0233	611-3002	EA	RECONSTR CATCH BASIN, GROUP 2	1.000	3000.00	3000.00
0236	611-3030	EA	REC STORM SEW MANHOLE, TYPE 1	1.000	1700.00	1700.00
0237	611-3035	EA	REC STORM SEW MANHOLE, TP 2	5.000	2000.00	10000.00
0238	611-4003	EA	RECONSTR MISC DRAINAGE STR CONVERT CB TO MH	14.000	2500.00	35000.00
0241	611-8000	EA	ADJUST CATCH BASIN TO GRADE	7.000	2100.00	14700.00
0242	611-8040	EA	ADJUST DROP INLET TO GRADE	9.000	1600.00	14400.00
0243	611-8050	EA	ADJUST MANHOLE TO GRADE	9.000	1661.93	14957.39
0247	611-8120	EA	ADJUST WATER METER BX TO GRADE	10.000	550.00	5500.00
0248	634-1200	EA	RIGHT OF WAY MARKERS	150.000	127.83	19174.52
0253	636-1033	SF	HWY SIGNS, TP1MAT, REFL SH TP 9	300.000	16.71	5013.94
0258	636-1036	SF	HWY SGN, TP1MAT, REFL SH TP 11	800.000	19.45	15564.90
0263	636-1045	SF	HWY SGN, TP2, REFL SH TP 11	100.000	22.17	2217.81
0268	636-2070	LF	GALV STEEL POSTS, TP 7	1900.000	7.37	14008.04
0273	641-1100	LF	GUARDRAIL, TP 1	1600.000	71.40	114254.72
0278	641-1200	LF	GUARDRAIL, TP W	200.000	23.81	4763.34
0283	641-5020	EA	GUARDRL, ANCHOR, TP 12B, 31 IN, FLR, E/A	4.000	3140.72	12562.90
0288	643-8200	LF	BARRIER FENCE (ORANGE), 4 FT	10500.000	2.28	23984.52
0293	647-1000	LS	TRAF SIGNAL INSTALLATION NO - 1	1.000	75000.00	75000.00
0310	647-1000	LS	TRAF SIGNAL INSTALLATION NO - 2	1.000	50000.00	50000.00
0311	647-1000	LS	TRAF SIGNAL INSTALLATION NO - 3	1.000	50000.00	50000.00
0312	647-1000	LS	TRAF SIGNAL INSTALLATION NO - 4	1.000	100000.00	100000.00
0318	652-2501	LM	SOLID TRAF STRIPE, 5 IN, WHITE	1.200	708.89	850.68
0323	652-3501	GLM	SKIP TRAF STRIPE, 5 IN, WHITE	0.300	500.00	150.00

JOB ESTIMATE REPORT

ITEM	UNIT	DESCRIPTION	QTY	UNIT PRICE	TOTAL
0342	EA	PAVEMENT MARKING, BIKE SHARED LN SYM	12.000	340.00	4080.00
0348	EA	THERM PVTM MARK, ARROW, TP 2	14.000	82.51	1155.23
0353	EA	THERM PVTM MARK, ARROW, TP 3	3.000	152.47	457.43
0363	EA	THERM PVTM MARK, WORD , TP 1	6.000	145.21	871.27
0373	LF	THERM SOLID TRAF STRIPE,24,WH	1750.000	6.05	10591.44
0378	LF	THERM SOLID TRAF STRIPE, 8,WH	7600.000	2.14	16272.13
0383	LM	THERMO SOLID TRAF ST, 5 IN, WH	3.000	2000.85	6002.56
0388	LM	THERMO SOLID TRAF ST, 5 IN YE	3.000	2016.81	6050.43
0393	GLM	THERMO SKIP TRAF ST, 5 IN, WHI	0.300	1529.23	458.77
0403	SY	THERM TRAF STRIPING, WHITE	150.000	4.90	735.30
0408	SY	THERM TRAF STRIPING, YELLOW	320.000	5.09	1629.64
0413	EA	RAISED PVTM MARKERS TP 1	248.000	4.75	1179.79
0418	EA	RAISED PVTM MARKERS TP 3	50.000	4.28	214.19
0426	EA	PRF PL PVT MKG,ARW TP1,WH,TPPB	19.000	650.00	12350.00
0427	EA	PRF PL PVT MKG,ARW TP4,WH,TPPB	19.000	550.00	10450.00
0428	EA	CATCH BASIN, GP 1	57.000	3128.00	178296.42
0438	EA	CATCH BASIN, GP 2	2.000	3000.00	6000.00
0443	EA	DROP INLET, GP 1	15.000	2705.03	40575.53
0448	EA	STORM SEW MANHOLE, TP 1	5.000	2632.29	13161.45
0453	EA	STORM SEW MANHOLE, TP 2	3.000	2600.00	7800.00
0458	AC	JUNCTION BOX	1.000	2000.00	2000.00
0463	AC	PERMANENT GRASSING	3.200	987.24	3159.18
0468	TN	AGRICULTURAL LIME	6.400	40.04	256.27
0473	TN	FERTILIZER MIXED GRADE	2.000	705.89	1411.79
0473	LB	FERTILIZER NITROGEN CONTENT	160.000	4.10	656.66
ITEM TOTAL					3803763.75
INFLATED ITEM TOTAL					3803763.75

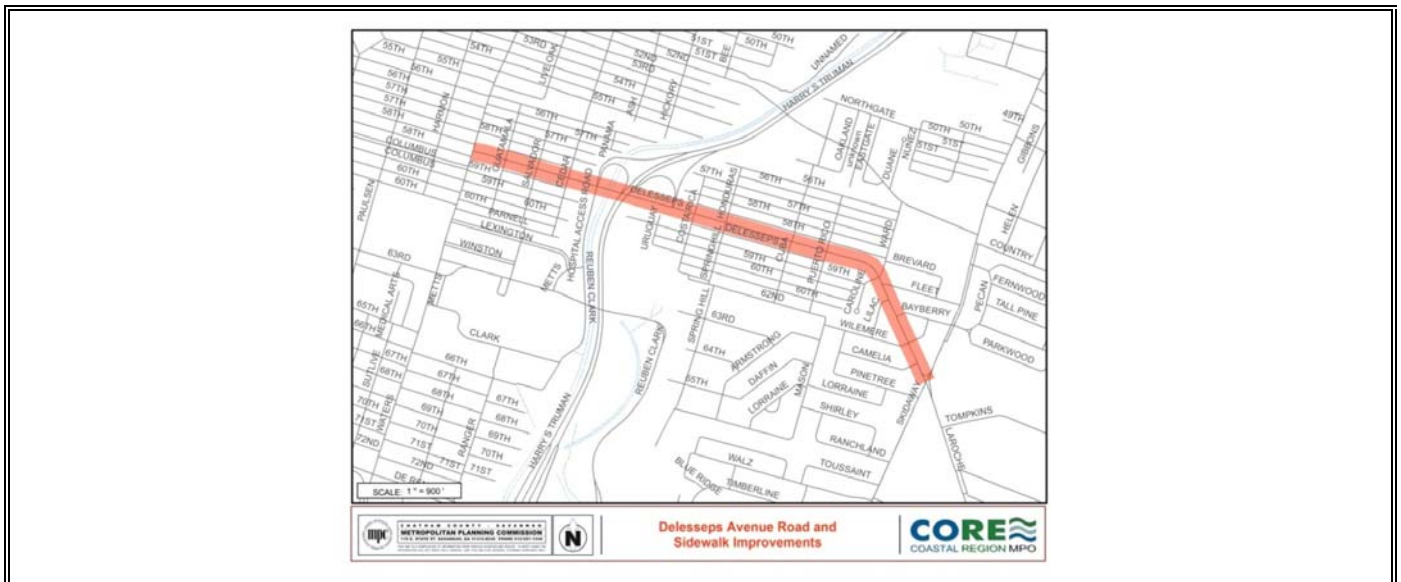
TOTALS FOR JOB 0010028

ESTIMATED COST:	3803763.75
CONTINGENCY PERCENT (0.0):	0.00
ESTIMATED TOTAL:	3803763.75

**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM**

CS 1097/DELESSEPS/LA ROCHE AVE FM WATERS AVE TO SKIDAWAY RD				P.I. #: 0010028		
PROJECT DESCRIPTION: The Delesseups Avenue Road and Sidewalk Improvements project involves a minor road widening to 11' travel lanes and curb and gutter to improve drainage from Waters Avenue to Skidaway Road. By providing an accessible route for pedestrians by installing curb & gutter, curb ramps, sidewalk, and crosswalks, push buttons and pedestrian signals at the three existing signals, pedestrians will be encouraged to walk to work and school. *ADA compliance for pedestrian accommodations.				TIP #: 2012-BP-01		
TRAFFIC VOL. 2015 AADT: 8,440 2040:				COUNTY: CHATHAM		
NO. OF LANES EXISTING: 2 PLANNED: 2				PROJ. #:		
LOCAL ROAD #: CS 1097 STATE/US ROAD #:				FUND: Z230		
COMMENTS/REMARKS: CORE MPO set aside some Z230 funds starting in FY 2013 to fund non-motorized small transportation improvement projects identified in the Non-Motorized Transportation Plan. MPO staff coordinated with the local project sponsors in identifying local funding sources to provide the needed match. The preliminary engineering (PE) and oversight funds programmed in FY 2013, 2015 and 2016 for the Delesseups Avenue Road and Sidewalk Improvement project have been authorized. Right-of-Way (ROW) funds programmed in FY 2017 have been authorized. Utility (UTL) and construction (CST) phases are programmed in FY 2020 with Z230 funds. City of Savannah is the project sponsor and will provide the 20% local match. The project was ranked #5 during the 2017 STBG Call for Projects.				GDOT DISTRICT: 5		
				CONG. DISTRICT: 1		
				RC: CRC		
				LENGTH (MI): 1.39		
PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
Project Oversight	Authorized	\$0	\$0	\$0	\$0	\$0
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Authorized	\$0	\$0	\$0	\$0	\$0
UTILITY	Federal/Local	\$0	\$0	\$1,600,000	\$0	\$1,600,000
CONSTRUCTION	Federal/Local	\$0	\$0	\$4,000,000	\$0	\$4,000,000
PROJECT COST		\$0	\$0	\$5,600,000	\$0	\$5,600,000
FEDERAL COST		\$0	\$0	\$4,480,000	\$0	\$4,480,000
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST*		\$0	\$0	\$1,120,000	\$0	\$1,120,000

PROJECT LOCATION





CHATHAM COUNTY DEPARTMENT OF ENGINEERING

124 Bull Street, Room 430
P.O. Box 8161
Savannah, Georgia 31412-8161
FAX 912-652-7818
912-652-7800

Leon Davenport, P.E.
County Engineer

Suzanne Cooler, P.E.
Assistant County Engineer

January 7, 2019

Ms. Wykoda Wang
Coastal Region Metropolitan Planning Organization
110 East State Street
Savannah, Georgia 31401

**Subject: Funding Swap between DeLesseps Avenue and I-16 at State Route 307
Commitment of Local Match for the I-16 at State Route 307 Project**

Dear Ms. Wang:

This letter is written to in regards to the proposed funding swap between DeLesseps Avenue and the Interstate 16 at State Route 307 Project. The City of Savannah is applying for TA funds in FY2020 in the amount of \$1,260,103 (matched). If awarded, these funds would replace existing Z230 funds allocated towards construction in FY2020 for DeLesseps. The Z230 funds would then be added to a construction phase for I-16 at State Route 307 in FY2020. Chatham County will provide the required local match for the Z230 funds for the Interstate 16 at State Route 307 project. If you have any questions, please call Nathaniel Panther at (912) 652-7813.

Regards,

Leon Davenport, P.E.
County Engineer