



**Coastal Region Metropolitan Planning Organization**

**THE CORONAVIRUS RESPONSE AND RELIEF  
SUPPLEMENTAL APPROPRIATIONS ACT,  
2021 (CRRSAA) Funds**

**APPLICATION**

**AUGUST 2021**

**Send the electronic copy  
of the completed application by:**

**5:00 p.m. on September 30, 2021**

**to:**

**Wykoda Wang, Transportation Administrator  
Chatham County-Savannah Metropolitan Planning Commission  
110 E. State Street  
Savannah, GA 31401**

**Contact info:**

**912-651-1466**

**[wangw@thempc.org](mailto:wangw@thempc.org)**

**Coastal Region Metropolitan Planning Organization**

**THE CORONAVIRUS RESPONSE AND RELIEF SUPPLEMENTAL  
APPROPRIATIONS ACT, 2021 (CRRSAA)**

**CHECKLIST FOR APPLICANTS**

- ☒ Have you answered all applicable questions in the application?
- ☒ Has the appropriate person signed the application?
- ☒ Have you filled out the detailed budget table on the last page of this application?
- ☐ Please indicate the sources of funding you are requesting for this project.
  - ☐ Z230      ☒ CRRSAA
- ☒ Have you attached a project location map?
- ☒ Have you attached information demonstrating the basis of your project's cost estimate?
- ☒ Have you attached other information that is applicable to the answers in your application?

# **THE CORONAVIRUS RESPONSE AND RELIEF SUPPLEMENTAL APPROPRIATIONS ACT, 2021 (CRRSAA) Funds**

## **AUGUST 2021 CALL FOR PROJECTS**

The Coastal Region Metropolitan Planning Organization (CORE MPO) is conducting a competitive project selection process to award the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) funds.

- **Expected Available Funds: \$2,112,897**
- **Maximum Award = \$2,112,897**
- **Minimum Award for a Project = \$200,000 (federal portion)**
- **Minimum Award for a Planning Study = \$100,000 (federal portion)**
- **This funding is 100% federal with no local or state match required.**
- **Federal Requirements**

Applicants should keep in mind that using the CRRSAA funds involves adherence to federal requirements, as applicable, such as the National Environmental Policy Act (NEPA), prevailing wage rates (Davis-Bacon), Buy America, competitive bidding, and other contracting requirements, regardless of whether the projects are located within the right-of-way of a Federal-aid highway.

- **Projects funded through this selection process must be located within the CORE MPO's Metropolitan Planning Area (MPA) boundary.**

The CORE MPO - administered CRRSAA funds can only be spent within the MPO's Metropolitan Planning Area which includes all of Chatham County, the portion of Effingham County and Bryan County located within the Savannah Urbanized Area, as well as Richmond Hill.

- **Projects, if awarded funds, will be amended into the CORE MPO's FY 2021 – 2024 Transportation Improvement Program (July 1, 2020 – June 30, 2024). If an eligible transportation study is awarded the CRRSAA funds, it must be included in the funded section of the CORE MPO's FY 2022 Unified Planning Work Program (UPWP).**

The CRRSAA funds are obligation ready. Once the project/study is programmed in the TIP and UPWP in a specific fiscal year, the awarded federal funding can be authorized in that year as long as the project development/study procurement process meets all milestone dates. All of the CRRSAA funds must be authorized by September 30, 2024. Otherwise, the funds will lapse.

**Please see CORE MPO CRRSAA Grant Program Manual for additional information.**

**Applicant and Project Information****Eligible Entities**

Please indicate which type of eligible entity is the primary project sponsor: (Select one.)

☒ Local government

☐ Regional transportation authority

☐ Transit agency

☐ Other local or regional governmental entity with responsibility for oversight of transportation improvements that the State of Georgia determines to be eligible.

**Eligible Projects**

Please indicate **all** applicable categories your proposal falls under. Please see CORE MPO CRRSAA Grant Program Manual for information on project eligibility.

☐ Highway Improvements

☐ Bridge Improvements

☐ Transit Improvements

☐ Operational/Safety Improvements

☒ Bicycle / Pedestrian /Non-Motorized Improvements

☐ Planning Studies

☐ Other



<b>Applicant Information</b>		
Agency Name (i.e. agency that will manage implementation) City of Savannah		Date 9/23/21
Street Address P.O. Box 1027	City, State Savannah, Georgia	Zip Code 31402
Contact Person's Name Nick Deffley	Title Environmental Services and Sustainability Director	
Contact Person's Phone Number 912-651-6909	Contact Person's Email Address ndeffley@savannahga.gov	
Project Manager's Name (if awarded) Nick Deffley	Title Environmental Services and Sustainability Director	

<b>Project Overview</b>	
Project Name Truman Linear Park Trail – Phase II Part B	
Project Location Description (please also attach a location map) The Truman Linear Park Trail is the demonstration project for initial implementation under the Coastal Georgia Greenway Master Plan. Phase I trail construction is completed. Phase II is proposed as a development of a multiuse trail from Phase I at 52nd Street and Bee Road to Lake Mayer Community Park. Phase II-B will complete the multiuse trail from DeRenne Avenue to 52nd Street/Bee Road, to be implemented by the City of Savannah. *ADA compliant trail.	
County (or counties) in which project is located Chatham	City (or cities), if any, in which project is located Savannah
<p>Proposal Description Summary</p> <p>The project recently received Location and Design Approval in May 2021. The project currently shows a Management Let Date of 3/15/2022. A Right of Way phase has been added that requires the acquisition of 4 parcels, 3 of which are publicly owned and one privately owned. Right of Way should be completed in 6 months and the FFPR is scheduled for late this calendar year.</p> <p>The goal is to authorize construction in Fiscal Year 2022 as there are existing Z301 funds (\$1,265,255) programmed for the project for construction. The local contribution at this time is estimated to be \$3,168,970. Additional funds would assist with the cost overruns for the project. The project is already following the Federal process and will be eligible if selected.</p> <p>The project is consistent with the CORE MPO TIP and will complete the previous section completed by Chatham County, Truman Linear Park Trail – Phase II A. This project is also consistent with the Non-Motorized Plan adopted by the CORE MPO. Funds will be used for the construction phase of the project.</p>	

Total Estimated Project Cost*	Federal CRRSAA Funds Requested	Local Match Available (optional)
\$4,952,323	\$1,750,000	\$0
*Please also be sure to fill out the Budget Detail Table at the end of this application.		

**Has your agency managed and completed other federal-aid transportation projects before?**  
 (Choose one)

- ☐ 0 completed federal-aid projects
- ☐ 1 completed federal-aid project
- ☐ 2 completed federal-aid projects
- ☐ 3 or more completed federal-aid projects

Please list as many as three federal-aid projects completed by your agency, *preferably for projects that are similar to your proposal*:

P.I. No.	Project Name	Sponsor's Project Manager
008358	Project DeRenne (final stages of EIS/ROD)	Barry Stanton
001028	DeLesseps / LaRoache (let to construction)	Barry Stanton

**What agency will maintain the project after completion?**

City of Savannah

If a maintenance agreement is necessary, has it been executed? (Chose one) Y / N / **NA**  
 If yes, please attach the agreement.

**If the completed project will generate the need for operational funds, please describe the estimated annual cost and the status and source of funding for operations.**

THE CITY OF SAVANNAH WILL PROVIDE THE OPERATIONAL BUDGET TO MAINTAIN THE ENTIRE SECTION (PHASE IIB) AND HAS PREVIOUSLY AGGREGED TO MAINTAIN THE PREVIOUS SECTION (PHASE IIA) FROM CHATHAM COUNTY. THE ESTIMATED ANNUAL MAINTENANCE COST FOR THE TRAIL IS EXPCTED TO BE \$6,000 PER MILE.

**Will your project require purchase(s) or easement(s) for right-of-way** (Choose one) **Y** / N / Maybe  
 Additional information:

4 PARCELS WILL BE REQUIRED FOR THIS PROJECT. ONE IS PRIVATELY HELD, THE OTHER THREE ARE OWNED BY MEMORIAL HOSPITAL, CHATHAM COUNTY AND THE SAVANNAH CHATHAM COUNTY PUBLIC SCHOOL SYSTEM.

**If other agencies or organizations are partnering with you on this application or on implementation of your proposal, please list and describe the nature and the status of any agreements (e.g. ROW donations or easements):**

Organization #1	
Georgia Department of Transportation	
Contact Name	Contact Phone
Samuel Williams	912-424-9338
Contact Email:sawilliams@dot.ga.gov	
Status of Agreement	
A Project Framework Agreement was executed by GDOT on March 1, 2017.	

Organization #2	
Contact Name	Contact Phone
Contact Email:	
Status of Agreement	

Organization #3	
Contact Name	Contact Phone
Contact Email:	
Status of Agreement	

**If funding were available today, how much time do you estimate would be needed for any phases of your project that would be funded by this request:**

Phase(s) to be CRRSAA-funded	No. of Months
Construction	12




Please list any necessary preliminary work that already *has been completed*, and provide dates (e.g. GDOT concept approval, FHWA environmental approval or categorical exclusion, etc.):

Steps Completed	Date
Management Concept Approval	9/2/2011
PFPR Inspection	4/16/2020

Please describe status of any non-CRRSAA funded work that *still needs to be completed before the project or phase that would be funded by this request can begin* (e.g. if CRRSAA funds will fund only the construction phase, what is the status and schedule for the incomplete preliminary engineering and ROW phases?).

Status of Steps to be carried out before CRRSAA-funded work begins	Estimated completion date
FFPR Inspection	April 2022
ROW Phase	February 2022
Construction Authorization	May 2022

**In 500 words or less, please describe what public benefits and efficiencies would be provided to our area by your proposed project/study.** (For example, how does your project match the project ranking criteria such as freight connection, truck traffic, bridge rating, transit ridership, non-motorized connection, etc.? (Please reference the CORE MPO CRRSAA Grant Program Manual for project or study ranking criteria.)



The project will further the non-motorized section completed by Chatham County, Truman Linear Park Trail – Phase II A. The existing section runs from Lake Mayer Park to DeRenne Avenue. This section will provide non-motorized access as far north as Daffin Park. Chatham County also has a project to carry the corridor to Whitefield Avenue to the south. This is the groundwork for the Tide to Town project.

The Truman Linear Park Trail, Phase 2 is currently the #1 ranked project in the Coastal Georgia Metropolitan Planning Organizations "Non-motorized Transportation Plan" bikeway projects dated October 2014. Phase 1 of the trail is constructed and begins at the Daffin Park Loop Trail and ends at the intersection of 52nd Street/Bee Road. When fully constructed, Phases 1 and 2 of the Truman Linear Park Trail will link 827 acres of existing park land in Chatham County and the City of Savannah by connecting Lake Mayer Community Park (part of the Bacon Regional Tract, which consists of approximately 750 acres) to Daffin Park (a 77 acre park owned by the City of Savannah). The trail will provide an ADA accessible, off-road/shared-use path for recreational use by residents and tourists. Construction will include installation of call boxes, cameras and streetlights to enhance the security and safety along the trail. When complete, the trail will provide a safe, alternative means of transportation for kids getting to local area schools, including Jenkins High School. Completion of the trail will improve access from low income areas to key activity areas, including recreational and shopping facilities. Tourists will be able to use the trail to explore Savannah without having to get in a car or on a bus since the trail will be a part of the Coastal Georgia Greenway. The trail will facilitate additional connectivity with current projects developing bicycle and pedestrian infrastructure on DeLesseps Avenue and DeRenne Avenue.

CRRSAA Fund Application, August 2021



**Project Sponsor Signature**

SPONSOR

*Heath Lloyd*

Signature

September 28, 2021

Date

Heath Lloyd

Print Name

Assistant City Manager

Title

Please remember:

- To fill out the Detailed Budget Table, to the extent applicable, on the following page;
- To attach a letter from your governing board or other official who can commit the agency to the stated local match (if you wish to provide a local match to boost your application).
- To attach a Project Location Map;
- To attach information showing the Basis of your Cost Estimate.

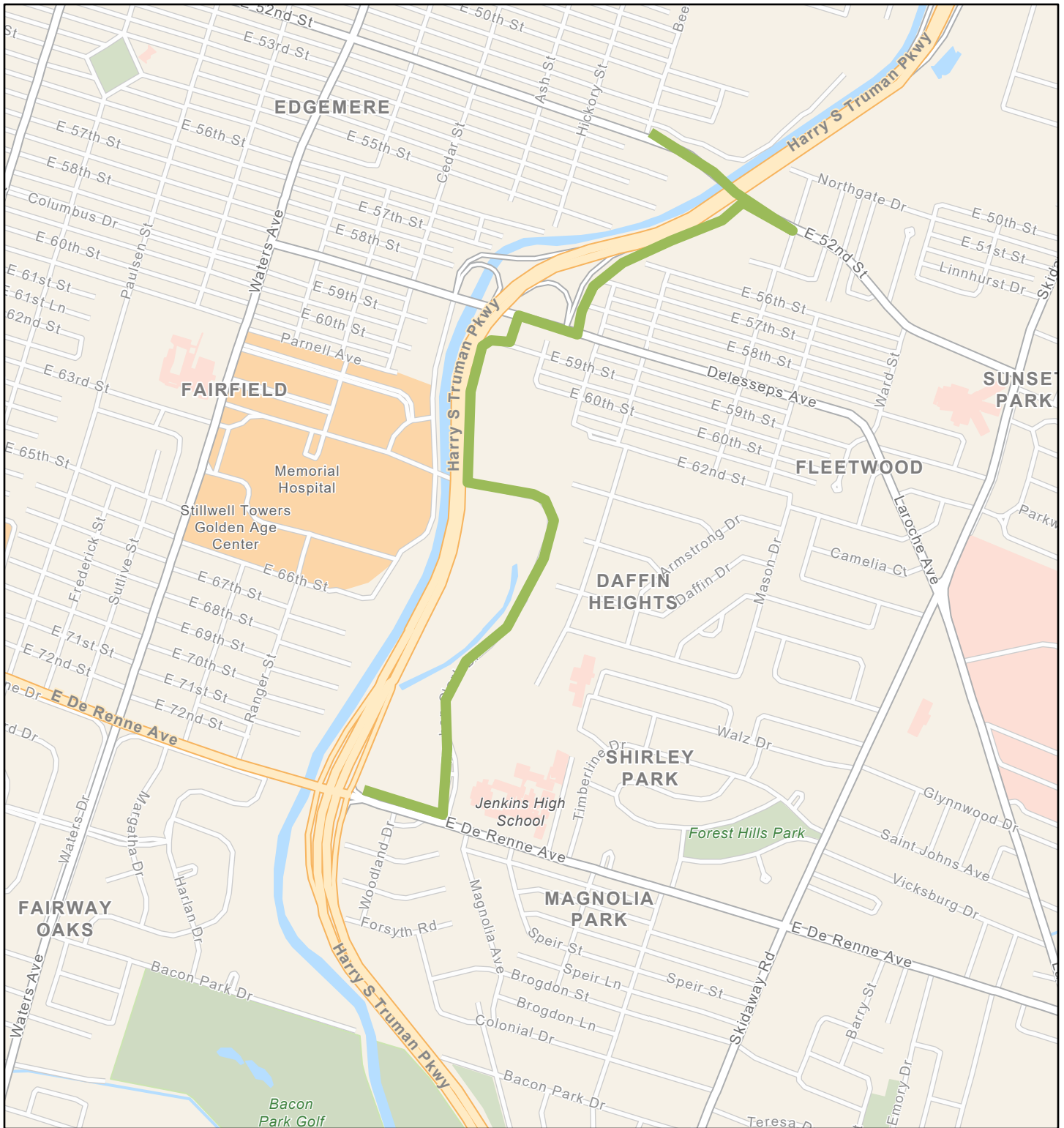


## Budget Detail for Proposal

Project Name:

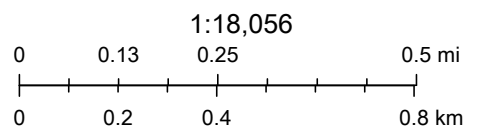
Activity	Desired Fiscal Year for TIP Programming (GDOT Fiscal Year) *	Total Estimate	Requested CORE MPO CRRSAA Federal Funds (Maximum allowed is 100% of your total eligible costs.)	Local Match (if you wish to provide a local match to boost your application.)	Local Match Breakdown (by source)		
PE					Amount A	Source A	Amount B
ROW							
Utilities							
Construction	FY 2022	\$3,428,775	\$1,750,000	\$0	City of Savannah, Mobility and Parking Services		
Other activity Specify:							
Other activity Specify:							
Other activity Specify:							

# Truman Linear Park Trail - Ph2B



9/14/2021, 6:08:12 AM

Parcels Outline



Esri Community Maps Contributors, Savannah Area GIS, Esri, HERE, Garmin, SafeGraph, INCREMENT P, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, SAGIS



**Cost Estimate Budget Class Report**

Report v1

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**Cost Estimate:** 0015306 - 0015306**Cost Estimation Phase:** 2-DE**Cost Estimate Item Total:** \$3,428,774.39

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**Cost Estimate Budget Class Report - Estimate Level Details**

Budget Class	Amount	Assignment Level
	\$3,428,774.39	Cost Estimate

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# Cost Estimate Budget Class Report

Report v1

## Cost Estimate Budget Class Report - Item Level Details

Budget Class	Line Number	Item	Item Description	Quantity	Unit	Amount
	5	150-1000	TRAFFIC CONTROL -	1.000	LS	\$140,000.00
	10	163-0232	TEMPORARY GRASSING	12.000	AC	\$23,211.19
	15	163-0240	MULCH	92.000	TN	\$33,540.37
	20	163-0301	CONSTRUCT AND REMOVE CONSTRUCTION EXITS	16.000	EA	\$23,874.85
	25	163-0528	CONSTRUCT AND REMOVE FABRIC CHECK DAM - TYPE C SILT FENCE	480.000	LF	\$7,597.46
	30	165-0010	MAINTENANCE OF TEMPORARY SILT FENCE, TP A	4,931.000	LF	\$3,907.97
	35	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TP C	6,664.000	LF	\$4,079.63
	40	165-0041	MAINTENANCE OF CHECK DAMS - ALL TYPES	240.000	LF	\$1,711.41
	45	165-0101	MAINTENANCE OF CONSTRUCTION EXIT	16.000	EA	\$9,355.97
	50	167-1000	WATER QUALITY MONITORING AND SAMPLING	10.000	EA	\$5,273.04
	55	167-1500	WATER QUALITY INSPECTIONS	18.000	MO	\$12,029.93
	60	171-0010	TEMPORARY SILT FENCE, TYPE A	9,862.000	LF	\$23,649.77
	65	171-0030	TEMPORARY SILT FENCE, TYPE C	13,328.000	LF	\$68,363.84
	70	207-0203	FOUND BK FILL MATL, TP II	84.000	CY	\$8,534.18
	75	210-0100	GRADING COMPLETE -	1.000	LS	\$630,000.00
	80	310-5060	GR AGGR BASE CRS, 6 INCH, INCL MATL	695.000	SY	\$13,208.86
	85	318-3000	AGGR SURF CRS	10.000	TN	\$377.30

### Cost Estimate Budget Class Report

Report v1

#### Cost Estimate Budget Class Report - Item Level Details

Budget Class	Line Number	Item	Item Description	Quantity	Unit	Amount
	90	402-3130	RECYCLED ASPH CONC 12.5 MM SUPERPAVE, GP 2 ONLY, INCL BITUM MATL & H LIME	50.000	TN	\$6,961.42
	95	413-0750	TACK COAT	116.000	GL	\$671.89
	100	433-1100	REINF CONC APPROACH SLAB, INCL CURB	200.000	SY	\$40,182.04
	105	432-0206	MILL ASPH CONC PVMT, 1 1/2 IN DEPTH	580.000	SY	\$5,626.05
	110	441-5002	CONCRETE HEADER CURB, 6 IN, TP 2	81.000	LF	\$1,998.60
	115	441-6002	CONC CURB & GUTTER, 6 IN X 18 IN, TP 2	274.000	LF	\$8,768.00
	120	441-6216	CONC CURB & GUTTER, 8 IN X 24 IN, TP 2	67.000	LF	\$2,295.82
	125	500-3201	CLASS B CONCRETE, RETAINING WALL	97.000	CY	\$74,401.05
	130	500-3800	CLASS A CONCRETE, INCL REINF STEEL	7.000	CY	\$9,709.31
	135	500-9999	CLASS B CONC, BASE OR PVMT WIDENING	4.000	CY	\$1,641.02
	140	502-1200	BRIDGE TIMBER, TREATED	15.000	MBM	\$60,000.00
	145	502-9000	TIMBER RAILING	3,598.000	LF	\$197,890.00
	150	515-2020	GALV STEEL PIPE HANDRAIL, 2 IN, ROUND	347.000	LF	\$18,082.27
	155	543-9000	CONSTRUCTION OF BRIDGE COMPLETE -	1.000	LS	\$400,000.00
	160	550-1180	STORM DRAIN PIPE, 18 IN, H 1-10	503.000	LF	\$24,918.95
	165	550-1300	STORM DRAIN PIPE, 30 IN, H 1-10	242.000	LF	\$19,872.67
	170	550-1360	STORM DRAIN PIPE, 36 IN, H 1-10	16.000	LF	\$2,288.10

### Cost Estimate Budget Class Report

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#### Cost Estimate Budget Class Report - Item Level Details

Budget Class	Line Number	Item	Item Description	Quantity	Unit	Amount
	175	550-1600	STORM DRAIN PIPE, 60 IN, H 1-10	34.000	LF	\$7,196.00
	180	550-4218	FLARED END SECTION 18 IN, STORM DRAIN	17.000	EA	\$14,150.79
	185	550-4230	FLARED END SECTION 30 IN, STORM DRAIN	3.000	EA	\$3,741.34
	190	550-4236	FLARED END SECTION 36 IN, STORM DRAIN	1.000	EA	\$1,550.35
	195	603-2181	STN DUMPED RIP RAP, TP 3, 18 IN	93.000	SY	\$6,979.33
	200	603-7000	PLASTIC FILTER FABRIC	93.000	SY	\$306.60
	205	611-3010	RECONSTR DROP INLET, GROUP 1	2.000	EA	\$4,236.46
	210	611-8050	ADJUST MANHOLE TO GRADE	1.000	EA	\$1,377.44
	215	634-1200	RIGHT OF WAY MARKERS	6.000	EA	\$943.22
	220	636-1033	HIGHWAY SIGNS, TP 1 MATL, REFL SHEETING, TP 9	85.000	SF	\$1,925.89
	225	636-1036	HIGHWAY SIGNS, TP 1 MATL, REFL SHEETING, TP 11	164.000	SF	\$3,419.54
	230	636-1041	HIGHWAY SIGNS, TP 2 MATL, REFL SHEETING, TP 9	24.000	SF	\$614.76
	235	636-2070	GALV STEEL POSTS, TP 7	822.000	LF	\$6,759.16
	240	641-1100	GUARDRAIL, TP T	464.000	LF	\$25,300.02
	245	641-1200	GUARDRAIL, TP W	1,504.000	LF	\$29,418.56
	250	641-5001	GUARDRAIL ANCHORAGE, TP 1	4.000	EA	\$6,060.45
	255	641-5015	GUARDRAIL TERMINAL, TP 12A, 31 IN, TANGENT, ENERGY- ABSORBING	2.000	EA	\$5,882.42
	260	643-1152	CH LK FENCE, ZC COAT, 6 FT, 9 GA	472.000	LF	\$17,454.14



### Cost Estimate Budget Class Report

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#### Cost Estimate Budget Class Report - Item Level Details

Budget Class	Line Number	Item	Item Description	Quantity	Unit	Amount
	265	643-8010	GATE, CHAIN LINK ZC COAT -	1.000	EA	\$1,654.22
	270	643-8200	BARRIER FENCE (ORANGE), 4 FT	8,635.000	LF	\$19,322.28
	275	647-1000	TRAFFIC SIGNAL INSTALLATION NO -	1.000	LS	\$55,000.00
	280	652-5451	SOLID TRAFFIC STRIPE, 5 IN, WHITE	885.000	LF	\$646.35
	285	652-5452	SOLID TRAFFIC STRIPE, 5 IN, YELLOW	1,204.000	LF	\$868.83
	290	652-5701	SOLID TRAF STRIPE, 24 IN, WHITE	30.000	LF	\$114.80
	295	652-6502	SKIP TRAFFIC STRIPE, 5 IN, YELLOW	8,795.000	GLF	\$3,313.87
	300	653-1501	THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, WHITE	471.000	LF	\$1,030.65
	305	653-1502	THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, YELLOW	1,776.000	LF	\$3,097.11
	310	653-1804	THERMOPLASTIC SOLID TRAF STRIPE, 8 IN, WHITE	170.000	LF	\$464.84
	315	668-4400	STORM SEWER MANHOLE, TP 2	1.000	EA	\$4,504.42
	320	700-6910	PERMANENT GRASSING	3.000	AC	\$10,666.68
	325	700-7000	AGRICULTURAL LIME	18.000	TN	\$1,570.70
	330	700-8000	FERTILIZER MIXED GRADE	5.400	TN	\$4,228.91
	335	700-8100	FERTILIZER NITROGEN CONTENT	150.000	LB	\$541.67
	340	716-2000	EROSION CONTROL MATS, SLOPES	1,100.000	SY	\$2,521.75
	345	657-1085	PREFORMED PLASTIC SOLID PVMT MKG, 8 IN, CONTRAST (BLACK-WHITE), TP PB	800.000	LF	\$6,242.90

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#### Cost Estimate Budget Class Report - Item Level Details

Budget Class	Line Number	Item	Item Description	Quantity	Unit	Amount
	350	657-6086	PREFORMED PLASTIC DOUBLE SOLID PVMT MKG, 8 IN, CONTRAST (BLACK-YELLOW), TP PB	400.000	LF	\$6,404.64
	355	654-1001	RAISED PVMT MARKERS TP 1	72.000	EA	\$451.33
	360	441-5004	CONCRETE HEADER CURB, 10 IN, TP 4	640.000	LF	\$17,036.80
	365	163-0550	CONSTRUCT AND REMOVE INLET SEDIMENT TRAP	4.000	EA	\$990.04
	370	165-0105	MAINTENANCE OF INLET SEDIMENT TRAP	4.000	EA	\$359.12
	375	441-0050	CONC SLOPE DRAIN	23.000	SY	\$2,645.00
	380	441-0106	CONC SIDEWALK, 6 IN	9,910.000	SY	\$454,076.20
	385	500-3002	CLASS AA CONCRETE	116.000	CY	\$133,005.60
	390	441-0300	CONC SPILLWAY, SPCL DES	4.000	EA	\$14,400.00
	395	441-6222	CONC CURB & GUTTER, 8 IN X 30 IN, TP 2	105.000	LF	\$2,760.45
	400	500-3101	CLASS A CONCRETE	10.000	CY	\$14,143.80
	405	511-1000	BAR REINF STEEL	1,620.000	LB	\$2,624.40
	410	520-3500	TEST PILE, TIMBER - TREATED	3.000	EA	\$15,000.00
	415	550-1150	STORM DRAIN PIPE, 15 IN, H 1-10	7.000	LF	\$245.00
	420	550-1240	STORM DRAIN PIPE, 24 IN, H 1-10	23.000	LF	\$1,380.00
	425	550-4215	FLARED END SECTION 15 IN, STORM DRAIN	1.000	EA	\$800.00
	430	550-4224	FLARED END SECTION 24 IN, STORM DRAIN	2.000	EA	\$1,800.00
	435	603-2024	STN DUMPED RIP RAP, TP 1, 24 IN	300.000	SY	\$18,000.00

### Cost Estimate Budget Class Report

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#### Cost Estimate Budget Class Report - Item Level Details

Budget Class	Line Number	Item	Item Description	Quantity	Unit	Amount
	440	610-9001	REM SIGN	12.000	EA	\$1,332.72
	445	611-5551	RESET SIGN	12.000	EA	\$1,871.88
	450	611-8000	ADJUST CATCH BASIN TO GRADE	4.000	EA	\$10,800.00
	455	611-8010	ADJUST HYDRANT TO GRADE	1.000	EA	\$2,000.00
	460	611-8140	ADJUST WATER VALVE BOX TO GRADE	1.000	EA	\$1,000.00
	465	681-1120	LIGHTING STD, ALUM, 12 FT MH, POST TOP	4.000	EA	\$12,000.00
	470	681-1150	LIGHTING STD, ALUM, 14 FT MH, POST TOP	60.000	EA	\$240,000.00
	475	682-1404	CABLE, TP XHHW, AWG NO 10	2,400.000	LF	\$2,400.00
	480	682-1405	CABLE, TP XHHW, AWG NO 8	4,400.000	LF	\$5,280.00
	485	682-1406	CABLE, TP XHHW, AWG NO 6	12,300.000	LF	\$19,680.00
	490	682-1407	CABLE, TP XHHW, AWG NO 4	4,600.000	LF	\$9,200.00
	495	682-1408	CABLE, TP XHHW, AWG NO 2	14,300.000	LF	\$35,750.00
	500	682-6222	CONDUIT, NONMETL, TP 2, 2 IN	6,300.000	LF	\$39,438.00
	505	682-6225	CONDUIT, NONMETL, TP 2, 2 1/2 IN	200.000	LF	\$2,200.00
	510	682-6233	CONDUIT, NONMETL, TP 3, 2 IN	16.000	LF	\$192.00
	515	682-9950	DIRECTIONAL BORE -	60.000	LF	\$960.00
	520	682-9000	MAIN SERVICE PICK UP POINT	1.000	LS	\$25,000.00
	525	682-9022	ELECTRICAL JUNCTION BOX, REINFORCED PLASTIC MORTAR	18.000	EA	\$18.00
	530	682-9950	DIRECTIONAL BORE -	2,900.000	LF	\$46,400.00
	535	936-1000	CCTV SYSTEM	1.000	EA	\$55,000.00

## Cost Estimate Budget Class Report

Report v1

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**Cost Estimate Budget Class Report - Item Level Details**

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Budget Class	Line Number	Item	Item Description	Quantity	Unit	Amount
	540	009-3500	MISCELLANEOUS LANDSCAPE ITEMS	1.000	LS	\$50,000.00
	545	681-6290	LUMINAIRE, TP 3, LED	60.000	EA	\$45,000.00

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