

COASTAL REGION METROPOLITAN PLANNING ORGANIZATION **APRIL 2021 MPO MEETINGS**

AGENDA ITEM: Updates to FY 2021 – 2024 Transportation Improvement Program

PRESENTER: Alicia Hunter, MPO Staff

SUMMARY: The Transportation Improvement Program (TIP) is the MPO's short-

> range programming document and is a staged, multi-year listing of surface transportation projects proposed for federal, state, and local funding within the metropolitan area. The TIP may be modified in accordance with the procedures outlined in the adopted Participation Plan by resolution of the CORE MPO Board if priorities, area goals,

project schedules or funding levels change.

The current FY 2021 – 2024 TIP was adopted by the CORE MPO Board in December 2020. In January 2021, GDOT sent in some updates that need to be incorporated. In February 2021, some new funding and programming information was updated for fiscal year 2021. It is important to incorporate these updates and make sure that the information contained in the FY 2021 – 2024 TIP is current and reflective of the most up-to-date revenue projections, cost estimates

If a new project/phase is being programmed or a project/phase has an updated cost estimate or schedule, administrative modifications or TIP amendments are needed to reflect the current project development status. The following summary outlines the changes to the FY 2021 -2024 TIP.

Recommendation: For endorsement and approval of proposed TIP updates.

and development schedules.

REVENUE FUNDS UPDATE FOR FY 2021 – FY 2024 TIP

The matched highway funds shown below include the expected federal funds and state / local matches as well as additional state and local revenues. The updates to the revenues are highlighted in red.

	Current FY 2021 – FY 2024 TIP Revenue Projections					
Funding Code	FY 2021 FY 2022 FY 2023 FY 2024		Total			
Z230	\$5,578,992	\$7,408,973	\$7,473,401	\$7,538,472	\$27,999,838	
Z240	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000	
HB170	\$76,218,296	\$37,328,723	\$22,588,110	\$0	\$136,135,129	
LOC	\$13,598,577	\$10,399,923	\$10,399,923	\$2,198,608	\$36,597,013	
5311	\$372,298	\$846,132	\$846,132	\$0	\$2,064,562	

	Updated FY 2021 – FY 2024 TIP Revenue Projections					
Funding Code	FY 2021	FY 2022	FY 2023	FY 2024	Total	
Z230	\$5,472,587	\$7,372,229	\$7,435,581	\$7,499,568	\$27,779,964	
Z240	\$0	\$50,000	\$50,000	\$50,000	\$150,000	
HB170	\$74,735,626	\$37,328,723	\$1,738,546	\$0	\$113,802,895	
LOC	\$30,274,847	\$6,290,666	\$420,300	\$0	\$36,985,813	
01214	\$74,735,626	\$37,328,723	\$1,738,546	\$0	\$36,985,813	
01214	\$16,933	\$0	\$0	\$0	\$16,933	
210FA	\$16,224	\$0	\$0	\$0	\$16,224	
212RA	\$135,468	\$0	\$0	\$0	\$135,468	
44059	\$4,056	\$0	\$0	\$0	\$4,056	
452RA	\$16,934	\$0	\$0	\$0	\$16,934	
5311	\$372,298	\$1,308,972	\$846,132	\$846,132	\$3,373,534	

PROJECT UPDATE SUMMARY FOR FY 2021 – FY 2024 TIP

PI#	Description	Update
TBA	CHEVIS ROAD IMPROVEMENT PROJECT	Revise PE phase cost estimate and funding code in FY 2021 (to be funded with Z301 funds and local match).
0017183	FEASIBILITY STUDY & CONCEPTUAL ENG – SAVANNAH RIVER CROSSING	New project added to FY 2021.
Lump Sum	VARIOUS	Add two lump sum categories and delete one lump sum category.
T004972	FY 2020 – STATEWIDE PROJECT – SEC. 5339 - RURAL	New funds and programming added in FY 2021.
T007426	FY 2021 – CHATHAM AREA TRANSIT – FERRY BOAT + TERMINAL FACILITY	Update FY 2021 and FY 2022 funding amount to reflect latest development.
T007138 T007303	FY 2022/2024 – COASTAL REGION – SEC. 5311 – CAPITAL AND OPERATIONS	Update FY 2021 - FY 2024 funding amounts to reflect latest development.

It should be noted that the Transportation Improvement Program (TIP) must be consistent with the current 2045 Metropolitan Transportation Plan (MTP) called Mobility 2045. Before amendments can be made to the FY 2021 - 2024 TIP, MTP/TIP consistency must be verified. The TIP must also be conformant to the Performance Based Planning and Programming (PBPP).

The proposed project updates (outlined on the next pages) are requested for April 2021. Projects/Phases requiring amendments, as opposed to administrative modification, to the TIP require a 15-day public review and comment period.

Public Participation Process

The adopted TIP/STIP amendment process outlined in the CORE MPO's Participation Plan requires public review and comment and responses to all comments (either individually or in summary form) for all TIP amendments. To process the proposed updates in April 2021, CORE MPO advertised a fifteen (15) day public comment period in the Savannah Morning News on Sunday, April 11, 2021 (Appendix B). The notice was sent to the local news media and the consultation agencies as well as neighborhood associations and posted on the CORE MPO website. The comment period starts on April 14, 2021 and closes on April 28, 2021. A virtual public hearing has been advertised – it will be held in conjunction with the virtual CORE MPO Board meeting on April 28, 2021.

PROPOSED HIGHWAY UPDATES

CHEVIS ROAD IMPROVEMENT PROJECT				
PI#:	ТВА			
Project Description:	This project will consider motorized and non-motorized transportation improvements on Chevis Road from State Route 25/Ogeechee Road to Wild Heron Road. Project will also consider water quality and storm water infrastructure improvements, as well as provide a safe route to access area schools and commercial businesses for non-motorized commuters.			
Project Status:	The project ranked #1 during the 2020 Z301 Call for Projects. Old TAP funds have been identified by GDOT that will lapse on September 30, 2021. These are considered new revenues beyond the Z301 revenue projections for FY 2021 -2024 TIP development. Part of these lapsing TAP funds will be used for the preliminary engineering phase in FY 2021.			
Amendment:	Update the cost estimate and funding code for the Preliminary Engineering phase in FY 2021.			
Reason for Update:	Chatham County was awarded some lapsing TAP funds and Z301 revenues in February 2021 to help start the project development process. The cost estimate for the PE phase has been updated as well.			
PBPP:	The project will help achieve the performance targets for Air Quality and Safety.			
Requesting Agency:	Chatham County			

Funding/Year:			
Status	Phase	Fund Source	FY 2021
Current in FY 2021 – 2024 TIP	PE	LOC	\$341,160
Updated in FY 2021 – 2024 TIP	PE	Z301/LOC	\$320,000 (\$157,951 lapsing TAP funds + \$162,049 Z301 revenue balance) /\$80,000 Local

FEASIBILITY STUDY & CONCEPTUAL ENG – SAVANNAH RIVER CROSSING			
PI#:	0017183		
Project Description:	Feasibility study.		
Project Status:	New project		
Amendment:	Add a project phase to the TIP.		
Reason for Update:	GDOT added this new project in January 2021.		
PBPP:	The study will help identify strategies for bridge improvements, thus contribute to the performance targets for Bridge.		
Requesting Agency:	GDOT		

Funding/Year:			
Status	Phase	Fund Source	FY 2021
Current in FY 2021 – 2024 TIP	N/A	N/A	N/A
Updated in FY 2021 – 2024 TIP	SCP	LOC	\$10,000,000

LUMP SUM	
PI#:	N/A
Project Description:	Lump sum.
Project Status:	Various
Amendment:	Add two lump sum categories to the TIP and delete one lump sum category from the TIP.
Reason for Update:	GDOT sent in these new changes in January 2021.
PBPP:	Lump sum projects will contribute to achieve various performance targets such as freight, safety, congestion.
Requesting Agency:	GDOT

Fund	Funding/Year:					
	Fund Code	Description	FY 2021	FY 2021	FY 2021	FY 2021
	Z240	CST MGMT	\$1,399,000	\$1,399,000	\$1,399,000	\$1,399,000
Current in FY 2021 – 2024	Z240	FREIGHT OPERATIONS	N/A	N/A	N/A	N/A
TIP	Z240	RURAL DEVELOPMENT	N/A	N/A	N/A	N/A
	Z240	CST MGMT	\$0	\$0	\$0	\$0
Updated in FY 2021 – 2024	Z240	FREIGHT OPERATIONS	\$0	\$135,000	\$269,000	\$269,000
TIP	Z240	RURAL DEVELOPMENT	\$0	\$135,000	\$269,000	\$269,000

PROPOSED TRANSIT UPDATES

SECTION 5339 COASTAL REGION CAPITAL & OPERATIONS FUNDS			
PI#:	T004972		
MTP Priority:	Public transportation.		
Project Description:	CRC Rural Transit Capital and Operations.		
Project Summary:	5339 funds will be used to maintain and operate the CRC's rural transit, connecting to the CAT's urban transit system.		
Amendment:	Add new funds and programming not listed in the FY 2021 – FY 2024 TIP.		
Reason for Update:	New project added.		
PBPP:	The projects will help achieve the performance targets of Transit Safety and Transit Asset Management.		
Requesting Agency:	GDOT		

Funding/Year:		
Status	Fund Source	FY 2021
Current in FY 2021 – 2024 TIP	N/A	N/A
Updated in FY 2021 – 2024 TIP	Section 5339	\$20,280

Z950 FHWA FERRY BOAT PROGRAM FORMULA FUNDS		
PI#:	T007426	
MTP Priority:	Public transportation (consistent with the CAT's Transit Development Plan TDP)).	
Project Description:	FHWA Ferry Boat Program.	
Project Summary:	FHWA Ferry Boat Program Funds will be used to maintain the CAT's water ferry system.	
Amendment:	Update FY 2021 and FY 2022 funding amounts to reflect latest development.	
Reason for Update:	GDOT would like to flex all the funds from previous years from FHWA to FTA all at once, thus requiring all of the funds being programmed in FY 2021.	
PBPP:	The projects will help achieve the performance targets of Transit Safety and Transit Asset Management.	
Requesting Agency:	GDOT/CAT	

Funding/Year:			
Status	Fund Source	FY 2021	FY 2022
Current in FY 2021 – 2024 TIP	FHWA FBP	\$222,395	\$211,453
Updated in FY 2021 – 2024 TIP	FHWA FBP/Local	\$528,572/\$132,143	\$0

SECTION 5311 COASTAL REGION CAPITAL & OPERATIONS FUNDS						
PI#:	T007138 / T007303					
MTP Priority:	Public transportation.					
Project Description:	CRC Rural Transit Capital and Operations.					
Project Summary:	5311 funds will be used to maintain and operate the CRC's rural transit, connecting to the CAT's urban transit system.					
Amendment:	Update FY 2022 and FY 2024 funding amount to reflect latest development.					
Reason for Update:	GDOT provided updated cost estimates.					
PBPP:	The projects will help achieve the performance targets of Transit Safety and Transit Asset Management.					
Requesting Agency:	GDOT					

Funding/Year:			
Status	Fund Source	FY 2022 #T007138	FY 2024 #T007303
Current in FY 2021 – 2024 TIP	Section 5311	\$846,132	\$0
Updated in FY 2021 – 2024 TIP	Section 5311	\$1,308,972	\$846,132

Appendix

Appendix A: Updated project pages for the FY 2021 – 2024 TIP that incorporate the proposed amendments and administrative modifications.

Appendix B: Public involvement materials.



Appendix A: Updated TIP Project Pages & Tables

CURRENT FY 2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM

Chevis Road Improvement Project P.I. #: TBA TIP #: 2020-TA-01 PROJECT DESCRIPTION: This project will consider motorized and non-motorized COUNTY: **CHATHAM** transportation improvements on Chevis Road from State Route 25/Ogeechee Road to PROJ. #: Wild Heron Road. A portion of the road in the high-density area will be converted to FUND: Z301, Local an urban section with 5-foot sidewalks on both sides of the road. The more rural portions of the project will consider installing a 10-foot multi-purpose trail on one side of the road. Project will also consider water quality and storm water 5 GDOT DISTRICT: infrastructure improvements, as well as provide a safe route to access area schools and commercial businesses for non-motorized commuters. TRAFFIC VOL. 2015 AADT: N/A N/A 2040: CONG. DISTRICT: 1 NO. OF LANES **EXISTING:** N/A PLANNED: N/A RC: CRC LOCAL ROAD #: STATE/US ROAD #: LENGTH (MI):

COMMENTS/REMARKS: The project ranked #1 during the 2020 Z301 Call for Projects. Chatham County is the local sponsor and is using local SPLOST funds for the preliminary engineering phase (FY 2021) and right-of-way phase (2022). In October 2020 Chatham County was awarded \$1,036,604 of Z301 funds for construction in FY 2023. The County will provide the required 20% match in the amount of \$259,151, plus additional local funds of \$2,900,505.

PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PRELIM. ENGR.	Local	\$341,160	\$0	\$0	\$0	\$341,160
RIGHT-OF-WAY	Local	\$0	\$250,000	\$0	\$0	\$250,000
CONSTRUCTION	Federal/Local	\$0	\$0	\$4,196,260	\$0	\$4,196,260
PROJECT COST		\$341,160	\$250,000	\$4,196,260	\$0	\$4,787,420
FEDERAL COST		\$0	\$0	\$1,036,604	\$0	\$1,036,604
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$341,160	\$250,000	\$3,159,656	\$0	\$3,750,816

PROJECT LOCATION



UPDATED FY 2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM

Chevis Road Improvement Project

PROJECT DESCRIPTION: This project will consider motorized and non-motorized transportation improvements on Chevis Road from State Route 25/Ogeechee Road to Wild Heron Road. A portion of the road in the high-density area will be converted to an urban section with 5-foot sidewalks on both sides of the road. The more rural portions of the project will consider installing a 10-foot multi-purpose trail on one side of the road. Project will also consider water quality and storm water infrastructure improvements, as well as provide a safe route to access area schools and commercial businesses for non-motorized commuters.

TIP #:	2020-TA-01
COUNTY:	CHATHAM
PROJ. #:	
FUND:	Z301, Local

TBA

GDOT DISTRICT: 5

P.I. #:

TRAFFIC VOL.	2015 AADT:	N/A	2040:	N/A	CONG. DISTRICT:	1
NO. OF LANES	EXISTING:	N/A	PLANNED:	N/A	RC:	CRC
LOCAL ROAD #:		STATE/US ROA	AD #:		LENGTH (MI):	_

COMMENTS/REMARKS: The project ranked #1 during the 2020 Z301 Call for Projects. Chatham County is the local sponsor and is using local SPLOST funds for the preliminary engineering phase (FY 2021) and right-of-way phase (2022). In October 2020 Chatham County was awarded \$1,036,604 of Z301 funds for construction in FY 2023. The County will provide the required 20% match in the amount of \$259,151, plus additional local funds of \$2,900,505.

PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PRELIM. ENGR.	Federal/Local	\$400,000	\$0	\$0	\$0	\$400,000
RIGHT-OF-WAY	Local	\$0	\$250,000	\$0	\$0	\$250,000
CONSTRUCTION	Federal/Local	\$0	\$0	\$4,196,260	\$0	\$4,196,260
PROJECT COST		\$400,000	\$250,000	\$4,196,260	\$0	\$4,846,260
FEDERAL COST		\$320,000	\$0	\$1,036,604	\$0	\$1,356,604
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$80,000	\$250,000	\$3,159,656	\$0	\$3,489,656

PROJECT LOCATION



NEW FY 2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM

FEASIBILITY ST	P.I. #:	0017183					
SAVANNAH RIV	TIP #:						
PROJECT DESCRIPTION	PROJECT DESCRIPTION: This project is scoping for a feasibility study.						
					FUND:	Local	
					GDOT DISTRICT:	5	
TRAFFIC VOL. 2015 A	AADT:	N/A	2040:	N/A	CONG. DISTRICT:	1	
NO. OF LANES EXIST	ΓING:	N/A	PLANNED:	N/A	RC:	CRC	
LOCAL ROAD #:	ST	ATE/US ROA	AD #:		LENGTH (MI):		

COMMENTS/REMARKS: GDOT requested to include this feasibility study in FY 2021 in CORE MPO's FY 2021 – 2024 TIP. No further study details are available now.

PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
SCOPING	Local	\$10,000,000	\$0	\$0	\$0	\$10,000,000
PRELIM. ENGR.	NA	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	NA	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	NA	\$0	\$0	\$0	\$0	\$0
PROJECT COST		\$10,000,000	\$0	\$0	\$0	\$10,000,000
FEDERAL COST		\$0	\$0	\$0	\$0	\$0
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$10,000,000	\$0	\$0	\$0	\$10,000,000

PROJECT LOCATION

FEASIBILITY STUDY & CONCEPTUAL ENG – SAVANNAH RIVER CROSSING

NEW Coastal Region Rural Capital & Operations Funds									
Funding	Description		TIP # T004972 Capital & Operations						
		FY 2021	FY 2022	FY 2023	FY 2024	Total			
	Project Cost	\$20,280	\$0	\$0	\$0	\$20,280			
Section 5399	Federal Cost	\$16,224	\$0	\$0	\$0	\$16,224			
3333	State Cost	\$0	\$0	\$0	\$0	\$0			
	Local Cost	\$4,056	\$0	\$0	\$0	\$4,056			

	CURRENT FHWA Ferry Boat Program Formula Funds								
Funding	Description		TIP # T007426 Water Ferry						
		FY 2021	FY 2022	FY 2023	FY 2024	Total			
	Project Cost	\$222,395	\$211,453	\$1,130,691	\$313,638	\$1,878,177			
FHWA FBP	Federal Cost	\$177,916	\$169,162	\$904,553	\$226,868	\$1,478,499			
101	State Cost	\$0	\$0	\$0	\$0	\$0			
	Local Cost	\$44,479	\$42,291	\$226,138	\$86,770	\$399,678			

UPDATED FHWA Ferry Boat Program Formula Funds										
Funding	Description		TIP # T007426 Water Ferry							
		FY 2021	FY 2022	FY 2023	FY 2024	Total				
	Project Cost	\$660,715	\$0	\$1,130,691	\$313,638	\$2,105,044				
FHWA FBP	Federal Cost	\$528,572	\$0	\$904,553	\$226,868	\$1,659,993				
151	State Cost	\$0	\$0	\$0	\$0	\$0				
	Local Cost	\$135,143	\$0	\$226,138	\$86,770	\$448,051				

CURRENT Coastal Region Rural Capital & Operations Funds									
Funding	Description	Capital & Operations							
		FY 2021	FY 2022	FY 2023	FY 2024	Total			
	TIP#	T006420	T007138	T007220	T007303	Total			
Section	Project Cost	\$372,298	\$846,132	\$846,132	\$0	\$2,064,562			
5311	Federal Cost	\$186,149	\$676,906	\$676,906	\$0	\$1,539,961			
	State Cost	\$0	\$0	\$0	\$0	\$0			
	Local Cost	\$186,149	\$169,266	\$169,266	\$0	\$524,601			

UPDATED Coastal Region Rural Capital & Operations Funds									
Funding	Description	Capital & Operations							
Section 5311		FY 2021	FY 2022	FY 2023	FY 2024	Total			
	TIP#	T006420	T007138	T007220	T007303	Total			
	Project Cost	\$372,298	\$1,308,972	\$846,132	\$846,132	\$3,373,534			
	Federal Cost	\$186,149	\$749,296	\$676,906	\$676,906	\$2,289,257			
	State Cost	\$0	\$0	\$0	\$0	\$0			
	Local Cost	\$186,149	\$31,603	\$169,266	\$169,266	\$556,284			

	CUP	REN	NT LUMP SUM FUNDIN	NG CA	ATEG	ORIES				
PROJECT NAME:		VARIOUS LUMP SUM IMPROVEMENT PROJECTS			CST. YEAR:		FY 2021 - 2024			
PROJECT DESCRIPTION: LUN	лр SUM RESURF	:ACING	G, REPAIRS & MAINTENANCE, TR	RAFFIC	P.L. NC	DS:				
SIGNALS, PLANNING & MANAGEMENT, FAC						L	_UMP	SUMS		
MITIGATION, RIGHT-OF-WAY, SAFETY IMPROVEMENTS USING VARIOUS FUNDS.					COUNTY		СНАТНАМ			
LENGTH (MI): NA		# OF LANES – EXISTING: NA			# OF LANES - PLANNED: NA					
TRAFFIC VOLUMES (ADT)		2015: NA			2045: NA					
LOCAL ROAD #:		STAT	STATE/US ROAD #:			PROJECT #: N		NA		
DISTRICT: 5			CONGRESSIONAL DISTRICT: 1			RC: CG				
COMMENTS/REMARKS: SEE	E BELOW	<u> </u>								
Lump Sum Funding	Funding Cod Federal /Ma				Total Funding					
Program	Split (%)		Project	FY 2021		FY 2022		FY 2023	FY 2024	
Lump Sum - National Highway Performance	Z001 - 80/2	20	BRIDGE PAINT - INTERSTATE	\$53	38,000	\$538,0	000	\$538,000	\$538,000	
Program (NHPP)	2001 - 00/2	10	ROADWAY LIGHTING		27,000	\$27,000		\$27,000	\$27,000	
	L220 - 80/20 MULTI - 80/20		ENHANCEMENT	\$236,000		\$0		\$0	\$0	
			ROAD MAINT - ANY AREA	\$6,189,000		\$6,189,000		\$6,189,000	\$6,189,000	
			CST MGMT	\$1,39	9,000	\$1,399,0	00	\$1,399,000	\$1,399,000	
Lump Sum - Surface			OPERATIONS	\$32	23,000	\$323,0	000	\$323,000	\$323,000	
Transportation Program			BRIDGE PAINTING	\$26	59,000	\$269,0	00	\$269,000	\$269,000	
(STP)	Z240 - 80/2	20	LOW IMPACT BRIDGES	\$56	55,000	\$565,0	000	\$565,000	\$565,000	
			TRAF CONTROL DEVICES	\$80	07,000	\$807,0	000	\$807,000	\$807,000	

RW PROTECTIVE BUY

WETLAND MITIGATION

RRX HAZARD ELIM

RRX PROTECTION DEV

SAFETY

ZS30 - 90/10

ZS40 - 90/10

ZS50 - 90/10

Lump Sum - Highway

Safety Improvement Program (HSIP) \$40,000

\$32,000

\$2,691,000

\$168,000

\$141,000

\$40,000

\$32,000

\$2,691,000

\$168,000

\$141,000

\$40,000

\$32,000

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\$2,691,000

\$168,000

\$141,000

	UPD	ATE	ED LUMP SUM FUNDIN	IG CA	\TEG(ORIES				
IPROJECT NAME:			VARIOUS LUMP SUM IMPROVEMENT PROJECTS			EAR: FY	FY 2021 - 2024			
PPOJECT DESCRIPTION: 1110.	AD CLIM RECURI	EVCING	C DEDAIDS & MAINTENANCE TE	PAEEIC	P.L. NO	DS:				
SIGNALS, PLANNING & MANA	AGEMENT, FAC	FACING, REPAIRS & MAINTENANCE, TRAFFIC CILITY MAINTENANCE, WETLAND			TIP#	TIP# LU		LUMP SUMS		
WITIGATION, NIGHT-OF-WAT	7, SAFLIT IIVIFIN	UVLIVII	OVEMENTS USING VARIOUS FUNDS.			COUNTY CHA		НАТНАМ		
LENGTH (MI): NA		# OF	# OF LANES – EXISTING: NA			# OF LANES - PLANNED: NA				
TRAFFIC VOLUMES (ADT)		2015:	2015: NA			2045: NA				
LOCAL ROAD #:		STAT	STATE/US ROAD #:			PROJECT #: NA				
DISTRICT: 5		CON	CONGRESSIONAL DISTRICT: 1			RC: CG				
COMMENTS/REMARKS: SEE	BELOW									
Lump Sum Funding	Funding Code - Federal /Match Split (%)						Total Funding			
Program			Project	FY 2021		FY 2022		FY 2023	FY 2024	
Lump Sum - National Highway Performance	Z001 - 80/2	20	BRIDGE PAINT - INTERSTATE	\$53	38,000	\$538,00	00	\$538,000	\$538,000	
Program (NHPP)	2001 00,2	10	ROADWAY LIGHTING	\$27,000		\$27,00	00	\$27,000	\$27,000	
	L220 - 80/20 MULTI - 80/20		ENHANCEMENT	\$23	36,000	ţ	\$0	\$0	\$0	
			ROAD MAINT - ANY AREA	\$6,18	39,000	\$6,189,00	00	\$6,189,000	\$6,189,000	
			CST MGMT	\$0		\$0		\$0	\$0	
			FREIGHT OPERATIONS	\$0		\$135,00	00	\$269,000	\$269,000	
Lump Sum - Surface			RURAL DEVELOPMENT		\$0	\$135,00)0	\$269,000	\$269,000	
Transportation Program (STP)			OPERATIONS	\$32	23,000	\$323,00	00	\$323,000	\$323,000	
(STF)	Z240 - 80/	20	BRIDGE PAINTING	\$26	59,000	\$269,00	00	\$269,000	\$269,000	
			LOW IMPACT BRIDGES	\$5€	55,000	\$565,00	00	\$565,000	\$565,000	
			TRAF CONTROL DEVICES	\$80	07,000	\$807,00	00	\$807,000	\$807,000	

RW PROTECTIVE BUY

WETLAND MITIGATION

RRX HAZARD ELIM

RRX PROTECTION DEV

SAFETY

ZS30 - 90/10

ZS40 - 90/10

ZS50 - 90/10

Lump Sum - Highway

Safety Improvement

Program (HSIP)

\$40,000

\$32,000

\$2,691,000

\$168,000

\$141,000

\$40,000

\$32,000

\$2,691,000

\$168,000

\$141,000

\$40,000

\$32,000

\$2,691,000

\$168,000

\$141,000

\$40,000

\$32,000

\$2,691,000

\$168,000

\$141,000

Appendix B: Public Involvement Material



METROPOLITAN PLANNING ORGANIZATION

April 2021

PUBLIC NOTICE

The Coastal Region Metropolitan Planning Organization (CORE MPO), the transportation planning agency for the Savannah urbanized area, is requesting the public to review and provide comments on a draft report titled: Amendments to FY 2021 – 2024 Transportation Improvement Program (TIP). The report includes updates to highway, transit, bike/pedestrian, as well as other multi-modal projects in the Savannah area programmed to receive funds in fiscal years 2021 - 2024. Copies of the draft TIP amendment report will be available for review at the Live Oak public libraries, the Chatham County - Savannah Metropolitan Planning Commission (MPC) office, the MPC website at https://www.thempc.org/Core#gsc.tab=0, and other public review agencies. Any changes to the TIP amendment report will be posted on the website.

The comment period starts on April 14, 2021 and written comments on the TIP Amendments will be accepted until the close of business on **Wednesday**, **April 28**, **2021**. Please send your comments to Alicia Hunter, Metropolitan Planning Commission, 110 E. State Street, Savannah, GA 31401, or via email at huntera@thempc.org.

CORE MPO will host one (1) virtual public meeting to answer questions and accept comments on the proposed TIP Amendments in conjunction with the April 2021 CORE MPO Board meeting. Meeting time and link are listed below.

CORE MPO Board Meeting Wednesday, April 28, 2021 10:00 a.m.

This virtual meeting will be conducted with Go-To-Webinar, so advanced registration is required.

Please register at https://attendee.gotowebinar.com/register/659767863834370317. After registering, you will receive a confirmation email containing information about joining the webinar.

The public participation process for development and amendment of the TIP meets the FTA public participation requirements related to the development of the Section 5307 Program of Projects and other federal grant projects.

For a complete list of public review agencies, additional information regarding the draft TIP amendments, and information regarding the virtual public meeting, please call (912) 651-1476.

Disclaimer: The Chatham County-Savannah Metropolitan Planning Commission (MPC) and Coastal Region Metropolitan Planning Organization (CORE MPO) are committed to the principle of affirmative action and prohibit discrimination against otherwise qualified persons on the basis of race, color, national origin, religion, age, disability, sex, sexual orientation, gender identity and expression, marital status, familial status, parental status, political beliefs, genetic information, income, or other protected category in its recruitment, employment, facility and program accessibility or services.

MPC and CORE MPO are committed to enforcing the provisions of the Civil Rights Act, Title VI, and all the related requirements mentioned above. CORE MPO is also committed to taking positive and realistic affirmative steps to ensure the protection of rights and opportunities for all persons affected by its plans and programs.