



METROPOLITAN PLANNING ORGANIZATION

COASTAL REGION METROPOLITAN PLANNING ORGANIZATION JUNE 2021 MPO MEETINGS

AGENDA ITEM: Updates to FY 2021 – 2024 Transportation Improvement Program

PRESENTER: Alicia Hunter, MPO Staff

SUMMARY: The Transportation Improvement Program (TIP) is the MPO's short-range programming document and is a staged, multi-year listing of surface transportation projects proposed for federal, state, and local funding within the metropolitan area. The TIP may be modified in accordance with the procedures outlined in the adopted Participation Plan by resolution of the CORE MPO Board if priorities, area goals, project schedules or funding levels change.

The current FY 2021 – 2024 TIP was adopted by the CORE MPO Board in December 2020 and is referenced in the Statewide TIP (STIP) which was signed by the Governor of Georgia in May 2021.

In May 2021, the Chatham Area Transit Authority (CAT) provided some transit updates that need to be incorporated. The Georgia Department of Transportation (GDOT) has also sent the confirmation letter to move funds for the right-of-way phase of Project DeRenne. The City of Savannah requested some schedule changes to the DeRenne projects as well. It is important to incorporate these updates and make sure that the information contained in the FY 2021 – 2024 TIP is current and reflective of the most up-to-date revenue projections, cost estimates and development schedules.

If a new project/phase is being programmed or a project/phase has an updated cost estimate or schedule, administrative modifications or TIP amendments are needed to reflect the current project development status. The following summary outlines the changes to the FY 2021 – 2024 TIP.

Recommendation: For endorsement and approval of proposed TIP updates.

AMENDMENT PROCESS FOR FY 2021 – FY 2024 TIP

It should be noted that the Transportation Improvement Program (TIP) must be consistent with the current 2045 Metropolitan Transportation Plan (MTP) called Mobility 2045. Before amendments can be made to the FY 2021 - 2024 TIP, MTP/TIP consistency must be verified. The TIP must also be conformant to the Performance Based Planning and Programming (PBPP).

The proposed project updates (outlined on the next pages) are requested by GDOT, CAT and the City of Savannah for June 2021. Updated TIP project pages/tables for the proposed highway and transit projects are illustrated in Appendix A. Projects/Phases requiring amendments, as opposed to administrative modification, to the TIP require a 15-day public review and comment period.

Public Participation Process

The adopted TIP/STIP amendment process outlined in the CORE MPO's Participation Plan requires public review and comment and responses to all comments (either individually or in summary form) for all TIP amendments. To process the proposed updates in June 2021, CORE MPO advertised a fifteen (15) day public comment period in the Savannah Morning News on Sunday, June 6, 2021 (Appendix B). The notice was sent to the local news media and the consultation agencies as well as neighborhood associations and posted on the CORE MPO website. The comment period starts on June 9, 2021 and closes on June 23, 2021. A virtual public hearing has been advertised – it will be held in conjunction with the virtual CORE MPO Board meeting on June 23, 2021.

PROPOSED PROJECT UPDATES FOR FY 2021 – FY 2024 TIP

Proposed Project Update Summary

PI#	Description	Update
0008358	I-516 @ CS 1503 / DERENNE AVE	Move the ROW phase from FY 2021 to FY 2022 with the allocated funds.
0008359	EAST DERENNE FROM SR 204 TO HARRY S TRUMAN PKWY	Delete ROW phase from FY 2021 – FY 2024 TIP.
0010236	SR 21 FROM CS 346/MILDRED STREET TO SR 204	Delete ROW phase from FY 2021 – FY 2024 TIP.
Transit Improvement	Various	Move funding for four (4) projects from FY 2021 to FY 2022 and add one new project in FY 2022.

Proposed Highway Updates

I-516 @ CS 1503 / DERENNE AVE				
PI#:	0008358			
MTP Priority	Right-of-Way and Construction phases are included in Cost Band One of Mobility 2045.			
Project Description:	Reduce traffic congestion on DeRenne Avenue by providing a new four-lane divided connector from I-516 to a realigned White Bluff Road with a new direct connection to Hunter Army Airfield and a multi-use path. This project will more evenly distribute the 54,000 vpd on I-516 between east/west movements on DeRenne and north/south movements on White Bluff Road and Abercorn.			
Project Status:	Preliminary Engineering (PE) was programmed in FY 2018 and 2019 with Z230 funds, and the funds have been authorized. The Environmental Impact Statement (EIS) and Record of Decision (ROD) were sent to FHWA in April 2021. Final plan preparation is ongoing. As of early June, the environmental schedule was pushed back three months due to a required amendment. GDOT sent out the confirmation letter to shift the Right-of-Way funds (Z230 funds and local match from the City of Savannah) from FY 2021 to FY 2022. Utility (UTL) and Construction (CST) phases are in long range.			
Amendment:	Move ROW phase from FY 2021 to FY 2022.			
Reason for Update:	COVID-19 pandemic has caused unanticipated delays in project development.			
PBPP:	The project will help achieve the performance targets for Safety, Freight, and Congestion Management.			
Requesting Agency:	GDOT			
Funding/Year:				
Status	Phase	Fund Source	FY 2021	FY 2022
Current in FY 2021 – 2024 TIP	ROW	Z230/LOC	\$2,175,186/\$4,607,214	\$5,127,178/\$5,046,422
Updated in FY 2021 – 2024 TIP	ROW	Z230/LOC	\$0	\$7,302,364/\$9,653,636

EAST DERENNE FROM SR 204 TO HARRY S TRUMAN PKWY

PI#:	0008359
MTP Priority	Right-of-Way and Construction phases are included in Cost Band One of Mobility 2045.
Project Description:	Replace the existing two-way left turn lane along DeRenne Avenue between SR 204/Abercorn Street and the Truman Parkway with a landscaped median to create a four-lane divided section. The project will improve signalized intersections to enhance accommodation for pedestrians, improve sidewalks on both sides, establish a parallel bicycle route along DeRenne Drive and remove ineffective acceleration/deceleration lanes. *ADA compliant sidewalks.
Project Status:	Special purpose local option sales tax (SPLOST) funds have been authorized in previous years for preliminary engineering (PE) activities. The City of Savannah requested that the ROW phase for this project be removed from the TIP. ROW and CST are in long range.
Amendment:	Move ROW phase from FY 2021 – FY 2024 TIP.
Reason for Update:	This project is part of Project DeRenne where the COVID-19 pandemic has caused unanticipated delays in project development resulting in the removal of this project from the FY 2021 – FY 2024 TIP.
PBPP:	The project will help achieve the performance targets for Safety, Freight, and Congestion Management.
Requesting Agency:	City of Savannah

Funding/Year:			
Status	Phase	Fund Source	FY 2021
Current in FY 2021 – 2024 TIP	ROW	SPLOST	\$4,350,000
Updated in FY 2021 – 2024 TIP	ROW	SPLSOT	\$0

SR 21 FROM CS 346/MILDRED STREET TO SR 204

PI#:	0010236
MTP Priority	Right-of-Way and Construction phases are included in Cost Band One of Mobility 2045.
Project Description:	Improve the raised median along DeRenne Avenue between Mildred Street and Abercorn Street to better control access. The project will also improve signalized intersections to enhance accommodation for pedestrians and improve sidewalks on both sides of DeRenne Avenue and remove ineffective acceleration/deceleration lanes. *ADA compliant sidewalks.
Project Status:	Special purpose local option sales tax (SPLOST) funds have been authorized in previous years for preliminary engineering (PE) activities. The City of Savannah requested that the ROW phase for this project be removed from the TIP. ROW and CST are in long range.
Amendment:	Move ROW phase from FY 2021 – FY 2024 TIP.
Reason for Update:	This project is part of Project DeRenne where the COVID-19 pandemic has caused unanticipated delays in project development resulting in the removal of this project from the FY 2021 – FY 2024 TIP.
PBPP:	The project will help achieve the performance targets for Safety, Freight, and Congestion Management.
Requesting Agency:	City of Savannah

Funding/Year:				
Status	Phase	Fund Source	FY 2021	
Current in FY 2021 – 2024 TIP	ROW	SPLOST	\$4,844,000	
Updated in FY 2021 – 2024 TIP	ROW	SPLOST	\$0	

Proposed Transit Updates

FTA SECTION 5307 PROGRAM

MTP Priority:	Public transportation (consistent with the CAT's Transit Development Plan (TDP)).
Project Description:	FTA Section 5307 Urbanized Area Formula funds for various transit projects and programs.
Project Summary:	FTA Section 5307 Urbanized Area Formula funds will be used for operating assistance and CAT's capital projects
Amendment:	Move program funding for Facilities Modification from FY 2021 to FY 2022.
Reason for Update:	Program funding adjustment.
PBPP:	The projects will help achieve the performance targets of Transit Safety and Transit Asset Management.
Requesting Agency:	CAT

Funding/Year:			
Status	Fund Source	FY 2021	FY 2022
Current in FY 2021 – 2024 TIP	Section 5307	\$457,349	\$0
Updated in FY 2021 – 2024 TIP	Section 5307	\$0	\$457,349

FTA SECTION 5339 PROGRAM

MTP Priority:	Public transportation (consistent with the CAT's Transit Development Plan (TDP)).
Project Description:	Bus and Bus Facility Program.
Project Summary:	CAT will complete facility enhancements.
Amendment:	Move program funding for Facility Enhancements from FY 2021 to FY 2022.
Reason for Update:	Program funding adjustment.
PBPP:	The projects will help achieve the performance targets of Transit Safety and Transit Asset Management.
Requesting Agency:	CAT

Funding/Year:			
Status	Fund Source	FY 2021	FY 2022
Current in FY 2021 – 2024 TIP	Section 5339	\$500,000	\$0
Updated in FY 2021 – 2024 TIP	Section 5339	\$0	\$500,000

FHWA FUNDS

MTP Priority:	Public transportation (consistent with the CAT's Transit Development Plan TDP)).
Project Description:	FHWA Flex Funds.
Project Summary:	CAT will complete facility rehab.
Amendment:	Move program funding from FY 2021 to FY 2022.
Reason for Update:	Program funding adjustment.
PBPP:	The projects will help achieve the performance targets of Transit Safety and Transit Asset Management.
Requesting Agency:	CAT

Funding/Year:			
Status	Fund Source	FY 2021	FY 2022
Current in FY 2021 – 2024 TIP	FHWA	\$729,801	\$0
Updated in FY 2021 – 2024 TIP	FHWA	\$0	\$729,801

FTA 5307 (h) PROGRAM

MTP Priority:	Public transportation (consistent with the CAT's Transit Development Plan TDP)).
Project Description:	FTA Ferry Boat Discretionary Funds.
Project Summary:	FTA Ferry Boat Discretionary Funds will be used for CAT's Ferry Maintenance Facility and for ferry rehabilitation.
Amendment:	Move project funding for Facility Enhancements from FY 2021 to FY 2022 and add a new project (Passenger Ferry Rehabilitation) not listed in the FY 2021 – 2024 TIP to FY 2022.
Reason for Update:	Program funding adjustments.
PBPP:	The projects will help achieve the performance targets of Transit Safety and Transit Asset Management.
Requesting Agency:	CAT

Funding/Year:				
Status	Fund Source	Description	FY 2021	FY 2022
Current in FY 2021 – 2024 TIP	FTA	Facility Enhancements	\$3,218,633	\$0
	FTA	Passenger Ferry Rehabilitation	N/A	N/A
Updated in FY 2021 – 2024 TIP	FTA	Facility Enhancements	\$0	\$3,218,633
	FTA	Passenger Ferry Rehabilitation	\$0	\$2,189,267

Appendix

Appendix A: Updated project pages for the FY 2021 – 2024 TIP that incorporate the proposed amendments.

Appendix B: Public involvement materials.

Appendix C: Projects' Development Status Check

Appendix D: GDOT Response Letter for PI# 0008359

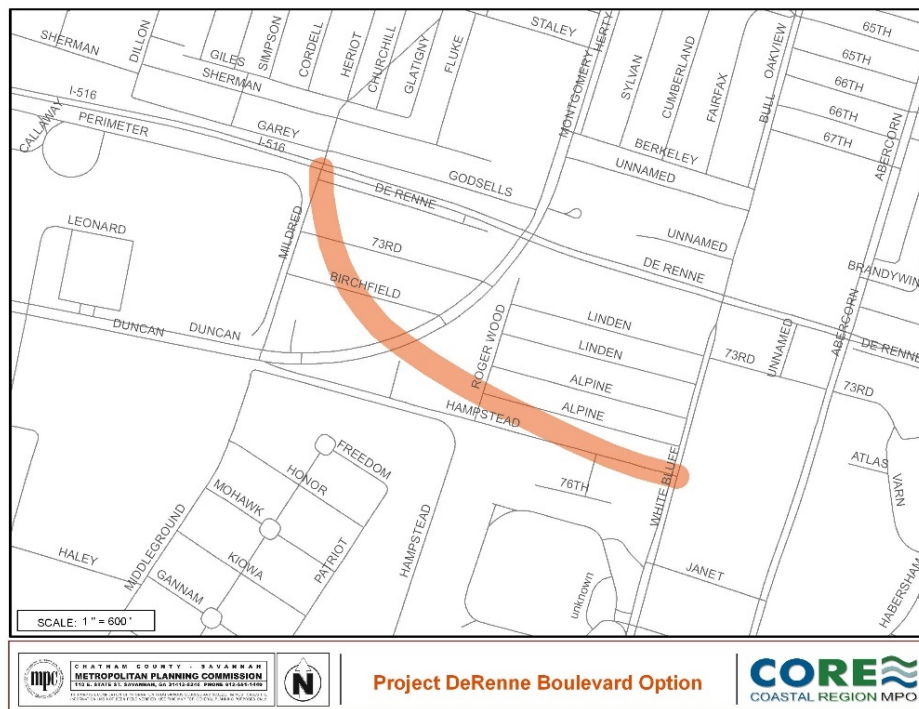
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APPENDIX A: UPDATED TIP PROJECT PAGES & TABLES

CURRENT PROJECT PAGE

PROJECT DESCRIPTION: Reduce traffic congestion on DeRenne Avenue by providing a new four-lane divided connector from I-516 to a realigned White Bluff Road with a new direct connection to Hunter Army Airfield and a multi-use path. This project will more evenly distribute the 54,000 vpd on I-516 between east/west movements on DeRenne and north/south movements on White Bluff and Abercorn.				P.I. #: 0008358		
				TIP #: 2006-H-06		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Z230, Local		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2015 AADT: 0		2040 AADT: 29,250		CONG. DISTRICT: 1		
NO. OF LANES EXISTING: 0		PLANNED: 4		RC: CRC		
LOCAL ROAD #:		STATE/US ROAD #		LENGTH (MI): 0.91		
COMMENTS/REMARKS: The project is included in CORE MPO’s Mobility 2045, Cost Band One. Preliminary Engineering was programmed in FY 2018 and 2019 with Z230 funds, and funds have been authorized. Right-of-Way (ROW) phase is programmed in FY 2021 and 2022 with Z230 funds. City of Savannah will provide the local match and additional local funds. Utility (UTL) and Construction (CST) phases are in long range. The project ranked #2 during the 2017 STBG Call for Projects.						
PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Federal/Local	\$6,782,400	\$10,173,600	\$0	\$0	\$16,956,000
UTILITY	NA	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	NA	\$0	\$0	\$0	\$0	\$0
PROJECT COST		\$6,782,400	\$10,173,600	\$0	\$0	\$16,956,000
FEDERAL COST		\$2,175,186	\$5,127,178	\$0	\$0	\$7,302,364
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$4,607,214	\$5,046,422	\$0	\$0	\$9,653,636

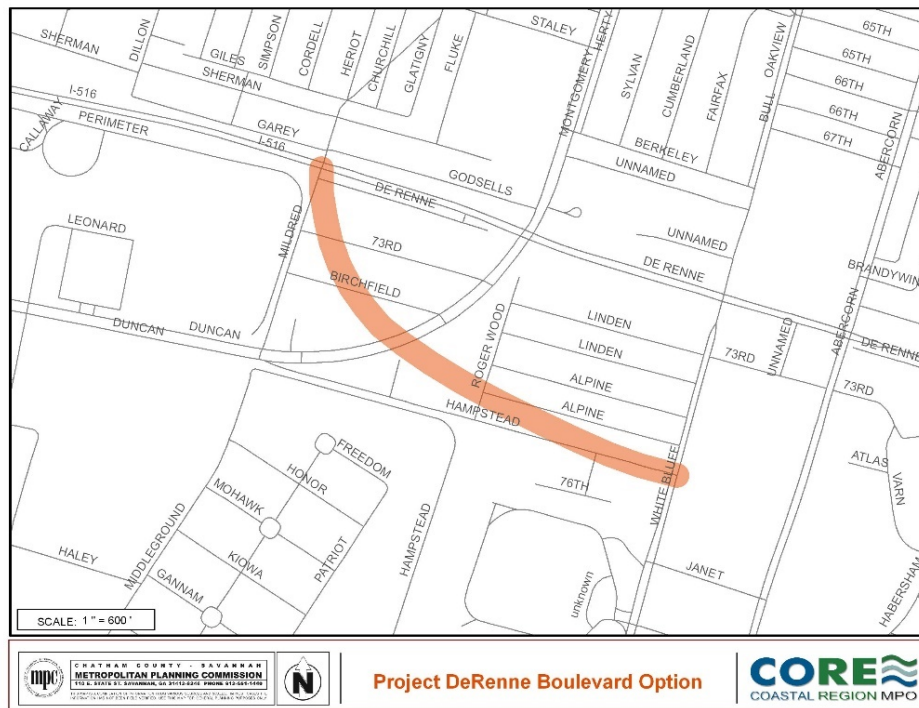
PROJECT LOCATION



UPDATED PROJECT PAGE

I-516 @ CS 1503/DERENNE AVE				P.I. #: 0008358		
PROJECT DESCRIPTION: Reduce traffic congestion on DeRenne Avenue by providing a new four-lane divided connector from I-516 to a realigned White Bluff Road with a new direct connection to Hunter Army Airfield and a multi-use path. This project will more evenly distribute the 54,000 vpd on I-516 between east/west movements on DeRenne and north/south movements on White Bluff and Abercorn.				TIP #: 2006-H-06		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Z230, Local		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2015 AADT: 0		2040 AADT: 29,250		CONG. DISTRICT: 1		
NO. OF LANES EXISTING: 0		PLANNED: 4		RC: CRC		
LOCAL ROAD #:		STATE/US ROAD #		LENGTH (MI): 0.91		
COMMENTS/REMARKS: The project is included in CORE MPO’s Mobility 2045, Cost Band One. Preliminary Engineering was programmed in FY 2018 and 2019 with Z230 funds, and funds have been authorized. Right-of-Way (ROW) phase was programmed in FY 2021 and 2022 with Z230 funds. City of Savannah will provide the local match and additional local funds. Due to a delay in development, all of the ROW funds were moved to FY 2022 in June 2021. Utility (UTL) and Construction (CST) phases are in long range. The project ranked #2 during the 2017 STBG Call for Projects.						
PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Federal/Local	\$0	\$16,956,000	\$0	\$0	\$16,956,000
UTILITY	NA	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	NA	\$0	\$0	\$0	\$0	\$0
PROJECT COST		\$0	\$16,956,000	\$0	\$0	\$16,956,000
FEDERAL COST		\$0	\$7,302,364	\$0	\$0	\$7,302,364
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$0	\$9,653,636	\$0	\$0	\$9,653,636

PROJECT LOCATION



UPDATED PROJECT PAGE

EAST DERENNE FROM SR 204 TO HARRY S TRUMAN PKWY

PROJECT DESCRIPTION: Replace the existing two way left turn lane along DeRenne Avenue between SR 204/Abercorn Street and the Truman Parkway with a landscaped median to create a four-lane divided section. The project will improve signalized intersections to enhance accommodation for pedestrians, improve sidewalks on both sides, establish a parallel bicycle route along DeRenne Drive and remove ineffective acceleration/deceleration lanes. *ADA compliant sidewalks.

P.I. #:	0008359
TIP #:	2011-H-01
COUNTY:	CHATHAM
PROJ. #:	
FUND:	Local
GDOT DISTRICT:	5
CONG. DISTRICT:	1
RC:	CRC
LENGTH (MI):	1.20

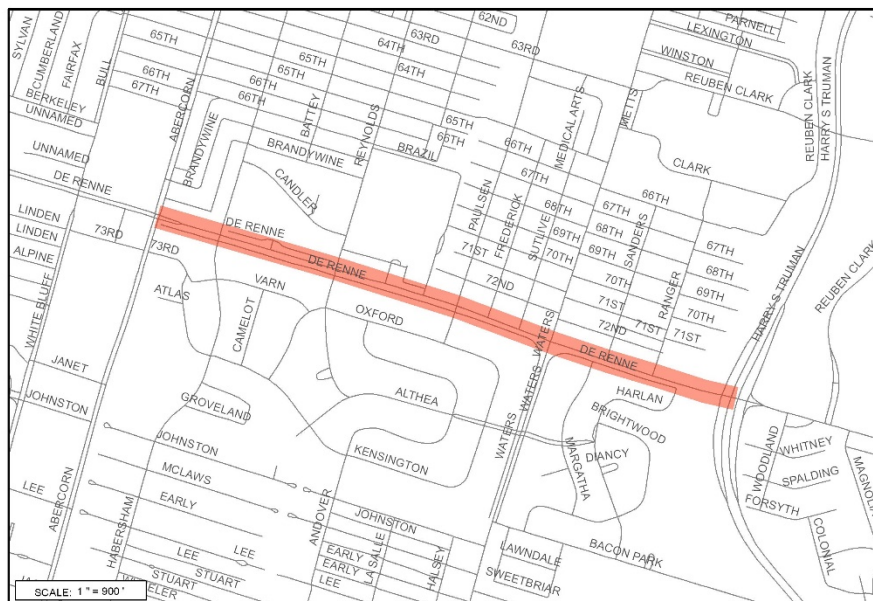
TRAFFIC VOL.	2012 AADT:	41,000	2045 AADT:	46,310
NO. OF LANES	EXISTING:	4	PLANNED:	4

LOCAL ROAD #: DeRenne Avenue	STATE/US ROAD #:	LENGTH (MI):	1.20
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COMMENTS/REMARKS: The Savannah City Council has adopted the Median Concept as the preferred improvement for this segment. Special purpose local option sales tax (SPLOST) funds have been authorized in previous years for preliminary engineering (PE) activities. Matched urban attributable funds have been authorized for GDOT PE oversight. Right-of-Way (ROW) was programmed in FY 2021 with local funds but has been moved to long range due to project development delay. Construction (CST) is in long range. The City will seek federal and/or state funds to finance the project.

PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Local	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	NA	\$0	\$0	\$0	\$0	\$0
PROJECT COST		\$0	\$0	\$0	\$0	\$0
FEDERAL COST		\$0	\$0	\$0	\$0	\$0
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$0	\$0	\$0	\$0	\$0

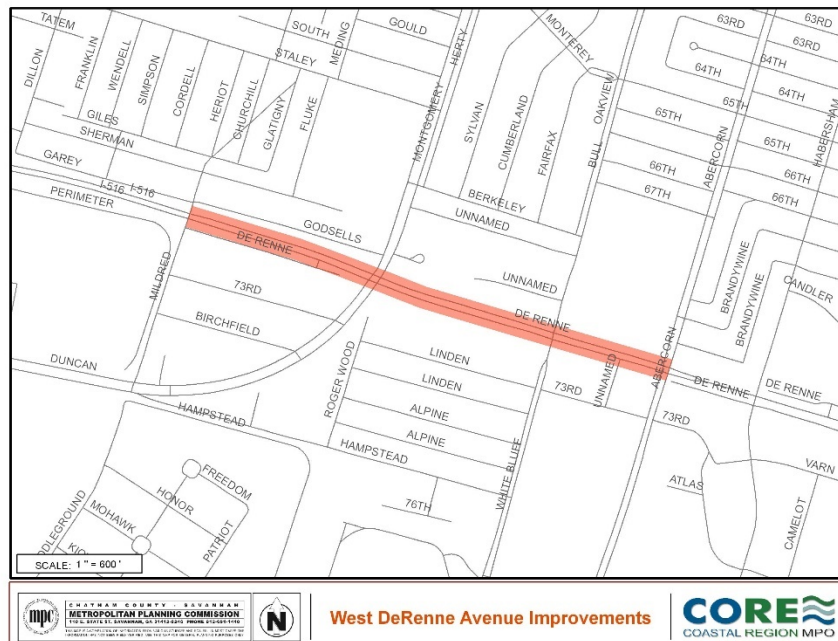
PROJECT LOCATION



CURRENT PROJECT PAGE

SR 21 FROM CS 346/MILDRED STREET TO SR 204				P.I. #: 0010236		
PROJECT DESCRIPTION: Improve the raised median along DeRenne Avenue between Mildred Street and Abercorn Street to better control access. The project will also improve signalized intersections to enhance accommodation for pedestrians and improve sidewalks on both sides of DeRenne Avenue and remove ineffective acceleration/deceleration lanes. *ADA compliant sidewalks.				TIP #: 2011-H-02		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Local		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2012 AADT:		59,380	2045 AADT:		37,720	CONG. DISTRICT: 1
NO. OF LANES EXISTING:		6	PLANNED:		6	RC: CRC
LOCAL ROAD #: DeRenne Avenue		STATE/US ROAD #: SR 21			LENGTH (MI): 0.60	
COMMENTS/REMARKS: The Savannah City Council has adopted the Median Concept as the preferred improvement for this segment. Special purpose local option sales tax (SPLOST) funds have been authorized in previous years for preliminary engineering (PE) activities. Matched urban attributable funds have been authorized for GDOT PE oversight. Right-of-Way (ROW) is programmed in FY 2021 with local funds. Construction (CST) is in long range. The City will seek federal and/or state funds to finance the project.						
PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Local	\$4,844,000	\$0	\$0	\$0	\$4,844,000
CONSTRUCTION	NA	\$0	\$0	\$0	\$0	\$0
PROJECT COST		\$4,844,000	\$0	\$0	\$0	\$4,844,000
FEDERAL COST		\$0	\$0	\$0	\$0	\$0
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$4,844,000	\$0	\$0	\$0	\$4,844,000

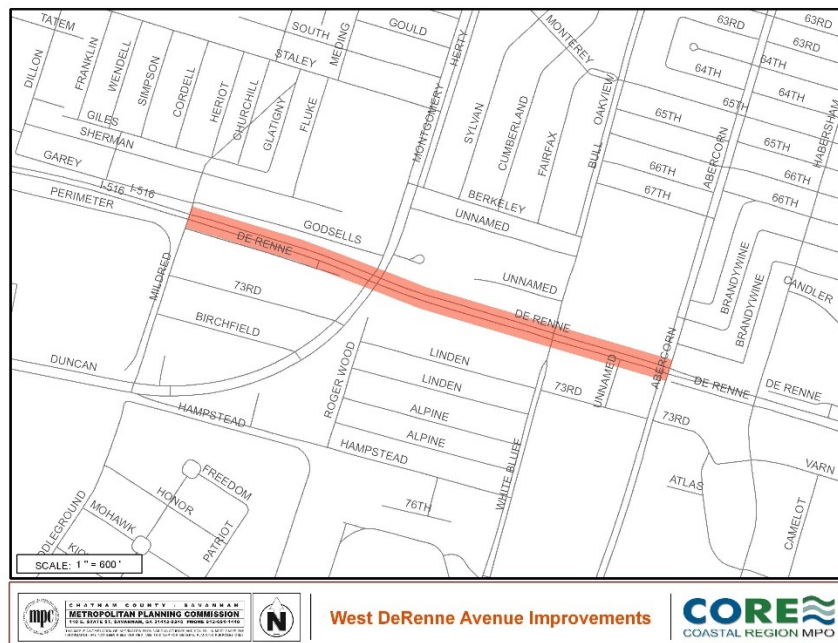
PROJECT LOCATION



UPDATED PROJECT PAGE

SR 21 FROM CS 346/MILDRED STREET TO SR 204				P.I. #: 0010236		
PROJECT DESCRIPTION: Improve the raised median along DeRenne Avenue between Mildred Street and Abercorn Street to better control access. The project will also improve signalized intersections to enhance accommodation for pedestrians and improve sidewalks on both sides of DeRenne Avenue and remove ineffective acceleration/deceleration lanes. *ADA compliant sidewalks.				TIP #: 2011-H-02		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Local		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2012 AADT: 59,380		2045 AADT: 37,720		CONG. DISTRICT: 1		
NO. OF LANES EXISTING: 6		PLANNED: 6		RC: CRC		
LOCAL ROAD #: DeRenne Avenue		STATE/US ROAD #: SR 21		LENGTH (MI): 0.60		
COMMENTS/REMARKS: The Savannah City Council has adopted the Median Concept as the preferred improvement for this segment. Special purpose local option sales tax (SPLOST) funds have been authorized in previous years for preliminary engineering (PE) activities. Matched urban attributable funds have been authorized for GDOT PE oversight. Right-of-Way (ROW) was programmed in FY 2021 with local funds but has been moved to long range due to project development delay. Construction (CST) is in long range. The City will seek federal and/or state funds to finance the project.						
PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Local	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	NA	\$0	\$0	\$0	\$0	\$0
PROJECT COST		\$0	\$0	\$0	\$0	\$0
FEDERAL COST		\$0	\$0	\$0	\$0	\$0
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$0	\$0	\$0	\$0	\$0

PROJECT LOCATION



CURRENT	URBANIZED AREA FORMULA FUNDS SCHEDULE FOR CHATHAM AREA TRANSIT AUTHORITY (\$)					
Funding	Description	FY 2021	FY 2022	FY 2023	FY 2024	Total
Section 5307	STIP#					
	PM	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$6,000,000
	Operating Assistance	\$3,975,823	\$3,868,000	\$3,868,000	\$3,868,000	\$15,579,823
	Vehicle Replacement	\$215,000	\$0	\$0	\$0	\$215,000
	Facilities Modifications	\$457,349	\$0	\$0	\$0	\$457,349
	Project Cost	\$6,148,172	\$5,368,000	\$5,368,000	\$5,368,000	\$22,252,172
	Federal Cost	\$3,671,879	\$3,671,879	\$3,671,879	\$3,671,879	\$16,687,516
	State Cost	\$0	\$0	\$0	\$0	\$0
	Local Cost	\$2,476,293	\$2,207,046	\$2,207,046	\$2,207,046	\$9,097,431

UPDATED	URBANIZED AREA FORMULA FUNDS SCHEDULE FOR CHATHAM AREA TRANSIT AUTHORITY (\$)					
Funding	Description	FY 2021	FY 2022	FY 2023	FY 2024	Total
Section 5307	STIP#					
	PM	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$6,000,000
	Operating Assistance	\$3,975,823	\$3,868,000	\$3,868,000	\$3,868,000	\$15,579,823
	Vehicle Replacement	\$215,000	\$0	\$0	\$0	\$215,000
	Facilities Modifications	\$0	\$457,349	\$0	\$0	\$457,349
	Project Cost	\$5,690,823	\$5,825,349	\$5,368,000	\$5,368,000	\$22,252,172
	Federal Cost	\$3,671,879	\$4,129,228	\$3,671,879	\$3,671,879	\$16,687,516
	State Cost	\$0	\$0	\$0	\$0	\$0
	Local Cost	\$2,018,944	\$1,696,121	\$2,207,046	\$2,207,046	\$9,097,431

CURRENT	BUS AND BUS FACILITY 5339/ (MAP-21) SCHEDULE FOR CHATHAM AREA TRANSIT AUTHORITY (\$)					
Funding	Description	FY 2021	FY 2022	FY 2023	FY 2024	Total
	STIP#					
Section 5337	Ferry Boat Rehab	\$556,478	\$0	\$0	\$0	\$556,478
Section 5339	ITS	\$1,555,434	\$0	\$0	\$0	\$1,555,434
	Vehicle Purchases	\$49,276	\$439,421	\$439,421	\$439,421	\$1,367,539
	Facility Enhancements	\$500,000	\$0	\$0	\$0	\$500,000
	Ferry Boat Rehab	\$0	\$175,211	\$0	\$0	\$175,211
Section 5339c	Electric Bus Purchase	\$4,052,000	\$3,742,480	\$0	\$0	\$7,794,480
	Project Cost	\$9,797,426	\$4,502,009	\$549,276	\$549,276	\$15,397,987
	Federal Cost	\$6,713,188	\$4,357,112	\$439,421	\$439,421	\$11,949,142
	State Cost	\$2,359,634	\$0	\$0	\$0	\$2,359,634
	Local Cost	\$724,604	\$144,897	\$109,855	\$109,855	\$1,089,211

UPDATED	BUS AND BUS FACILITY 5339/ (MAP-21) SCHEDULE FOR CHATHAM AREA TRANSIT AUTHORITY (\$)					
Funding	Description	FY 2021	FY 2022	FY 2023	FY 2024	Total
	STIP#					
Section 5337	Ferry Boat Rehab	\$556,478	\$0	\$0	\$0	\$556,478
Section 5339	ITS	\$1,555,434	\$0	\$0	\$0	\$1,555,434
	Vehicle Purchases	\$49,276	\$439,421	\$439,421	\$439,421	\$1,367,539
	Facility Enhancements	\$0	\$500,000	\$0	\$0	\$500,000
	Ferry Boat Rehab	\$0	\$175,211	\$0	\$0	\$175,211
Section 5339c	Electric Bus Purchase	\$4,052,000	\$3,742,480	\$0	\$0	\$7,794,480
	Project Cost	\$9,797,426	\$5,102,009	\$549,276	\$549,276	\$15,397,987
	Federal Cost	\$6,713,188	\$4,857,112	\$439,421	\$439,421	\$11,949,142
	State Cost	\$2,359,634	\$0	\$0	\$0	\$2,359,634
	Local Cost	\$624,604	\$244,897	\$109,855	\$109,855	\$1,089,211

CURRENT	FHWA FUNDS (\$)					
Funding	Description	FY 2021	FY 2022	FY 2023	FY 2024	Total
	STIP#					
M230	Vehicle Purchase	\$2,736,992	\$0	\$0	\$0	\$2,736,992
M301	ITS	\$225,810	\$0	\$0	\$0	\$225,810
Z230	Acquire Electric Bus Equip	\$1,875,000	\$0	\$0	\$0	\$1,875,000
	Facilities Rehab	\$729,801	\$0	\$0	\$0	\$729,801
	Vehicle Purchase	\$1,582,031	\$0	\$0	\$0	\$1,582,031
	ITS	\$772,671	\$0	\$0	\$0	\$772,671
	Project Cost	\$7,922,305	\$0	\$0	\$0	\$7,922,305
	Federal Cost	\$6,321,723	\$0	\$0	\$0	\$6,321,723
	State Cost	\$0	\$0	\$0	\$0	\$0
	Local Cost	\$1,597,582	\$0	\$0	\$0	\$1,597,582

UPDATED	FHWA FUNDS (\$)					
Funding	Description	FY 2021	FY 2022	FY 2023	FY 2024	Total
	STIP#					
M230	Vehicle Purchase	\$2,736,992	\$0	\$0	\$0	\$2,736,992
M301	ITS	\$225,810	\$0	\$0	\$0	\$225,810
Z230	Acquire Electric Bus Equip	\$1,875,000	\$0	\$0	\$0	\$1,875,000
	Facilities Rehab	\$0	\$729,801	\$0	\$0	\$729,801
	Vehicle Purchase	\$1,582,031	\$0	\$0	\$0	\$1,582,031
	ITS	\$772,671	\$0	\$0	\$0	\$772,671
	Project Cost	\$7,192,504	\$729,801	\$0	\$0	\$7,922,305
	Federal Cost	\$6,321,723	\$583,841	\$0	\$0	\$6,905,564
	State Cost	\$0	\$0	\$0	\$0	\$0
	Local Cost	\$1,451,622	\$145,960	\$0	\$0	\$1,597,582

CURRENT	FTA FERRY BOAT DISCRETIONARY (FBD) FUNDS (\$)					
Funding	Description	FY 2021	FY 2022	FY 2023	FY 2024	Total
	STIP#					
Section 5307(h)	Facility Enhancements	\$3,218,633	\$0	\$0	\$0	\$3,218,633
	Passenger Ferry Purchase	\$0	\$0	\$0	\$3,200,000	\$3,200,000
	Project Cost	\$3,218,633	\$0	\$0	\$3,200,000	\$6,418,633
	Federal Cost	\$2,070,577	\$0	\$0	\$2,560,000	\$4,630,577
	State Cost	\$0	\$0	\$0	\$0	\$0
	Local Cost	\$1,148,056	\$0	\$0	\$640,000	\$1,788,056

UPDATED	FTA FERRY BOAT DISCRETIONARY (FBD) FUNDS (\$)					
Funding	Description	FY 2021	FY 2022	FY 2023	FY 2024	Total
	STIP#					
Section 5307(h)	Facility Enhancements	\$0	\$3,218,633	\$0	\$0	\$3,218,633
	Passenger Ferry Purchase	\$0	\$0	\$0	\$3,200,000	\$3,200,000
	Passenger Ferry Rehabilitation	\$0	\$2,189,267	\$0	\$0	\$2,189,267
	Project Cost	\$0	\$5,955,218	\$0	\$3,200,000	\$9,155,218
	Federal Cost	\$0	\$4,259,844	\$0	\$2,560,000	\$6,819,844
	State Cost	\$0	\$0	\$0	\$0	\$0
	Local Cost	\$0	\$1,695,374	\$0	\$640,000	\$2,335,374

APPENDIX B: PUBLIC INVOLVEMENT MATERIAL



METROPOLITAN PLANNING ORGANIZATION

June 2021

PUBLIC NOTICE

The Coastal Region Metropolitan Planning Organization (CORE MPO), the transportation planning agency for the Savannah urbanized area, is requesting the public to review and provide comments on a draft report titled: Amendments to FY 2021 – 2024 Transportation Improvement Program (TIP). The report includes updates to highway, transit, bike/pedestrian, as well as other multi-modal projects in the Savannah area programmed to receive funds in fiscal years 2021 - 2024. Copies of the draft TIP amendment report will be available for review at the Live Oak public libraries, the Chatham County - Savannah Metropolitan Planning Commission (MPC) office, the MPC website at <https://www.thempc.org/Core#gsc.tab=0>, and other public review agencies. Any changes to the TIP amendment report will be posted on the website.

The comment period starts on June 9, 2021 and written comments on the TIP Amendments will be accepted until the close of business on **Wednesday, June 23, 2021**. Please send your comments to Alicia Hunter, Metropolitan Planning Commission, 110 E. State Street, Savannah, GA 31401, or via email at huntera@thempc.org.

CORE MPO will host one (1) virtual public meeting to answer questions and accept comments on the proposed TIP Amendments in conjunction with the June 2021 CORE MPO Board meeting. Meeting time and link are listed below.

CORE MPO Board Meeting

Wednesday, June 23, 2021

10:00 a.m.

This virtual meeting will be conducted with Go-To-Webinar, so advanced registration is required.

Please register at <https://attendee.gotowebinar.com/register/606794494376467472>. After registering, you will receive a confirmation email containing information about joining the webinar.

The public participation process for development and amendment of the TIP meets the FTA public participation requirements related to the development of the Section 5307 Program of Projects and other federal grant projects.

For a complete list of public review agencies, additional information regarding the draft TIP amendments, and information regarding the virtual public meeting, please call (912) 651-1476.

Disclaimer: The Chatham County-Savannah Metropolitan Planning Commission (MPC) and Coastal Region Metropolitan Planning Organization (CORE MPO) are committed to the principle of affirmative action and prohibit discrimination against otherwise qualified persons on the basis of race, color, national origin, religion, age, disability, sex, sexual orientation, gender identity and expression, marital status, familial status, parental status, political beliefs, genetic information, income, or other protected category in its recruitment, employment, facility and program accessibility or services.

MPC and CORE MPO are committed to enforcing the provisions of the Civil Rights Act, Title VI, and all the related requirements mentioned above. CORE MPO is also committed to taking positive and realistic affirmative steps to ensure the protection of rights and opportunities for all persons affected by its plans and programs.

APPENDIX C: PROJECTS' DEVELOPMENT STATUS CHECK

The tables below list the projects/phases programmed in the FY 2021 – 2024 TIP as of the end of June 2021, their development status, and the planning action needed in June 2021 to accommodate the project updates (if any).

Highway Projects

PI #	DESCRIPTION	STATUS & UPDATES	TIP PLANNING ACTION IN JUNE 2021
0012757	I-16 FROM I-95 TO I-516	PE and ROW funds were authorized before FY 2021.	No Action
		CST funds are programmed in FY 2021 and have been authorized.	No Action
		CST programmed in FY 2022.	No Action
0013741	SR 25/US 17 @ SAVANNAH RIVER IN PORT WENTWORTH	PE funds were authorized before FY 2021.	No Action
		ROW funds were programmed in FY 2021 and have been authorized.	No Action
		CST programmed in FY 2022.	No Action
0013742	SR 25/US 17 @ MIDDLE RIVER IN PORT WENTWORTH	PE funds were authorized before FY 2021.	No Action
		ROW funds are programmed in FY 2021 and have been authorized.	No Action
		CST programmed for FY 2022.	No Action
0015705	SR 404 SPUR/US 17 FM NE OF SAVANNAH HARBOR PKWY TO BACK RIVER	ROW programmed for FY 2022.	No Action
		CST programmed for FY 2024.	No Action
0017411	I-95 FM FLORIDA STATE LINE TO S CAROLINA STATE LINE-ITS EXP	PE funds programmed in FY 2021 are pending authorization by June 30, 2021.	No Action
		CST programmed for FY 2023.	No Action
0008358	I-516 @ CS 1503/DERENNE AVE	PE funds were authorized before FY 2021.	No Action
		ROW programmed for FY 2021 and FY 2022. The FY 2021 ROW funds are being shifted to FY 2022.	TIP Amendment
0017973	CITY OF SAVANNAH – TRAFFIC CONTROL CENTER	PE programmed for FY 2021, funds are pending authorization by June 30, 2021.	No Action
		UTL programmed for FY 2021, funds are pending authorization by June 30, 2021.	No Action

		CST programmed for FY 2021, funds are pending authorization by June 30, 2021.	No Action
0017974	CAT – ELECTRIC BUS CONVERSION INITIATIVE	CST programmed for FY 2021 and the funds have been authorized.	No Action
TBA	OLD RIVER ROAD IMPROVEMENT PROJECT	PE programmed for FY 2022.	No Action
		ROW programmed for FY 2023.	No Action
0013464	Oversight Services for Z230, Z301, CMAQ & HIP - FY 2021	PE programmed for FY 2021 and funds have been authorized.	No Action
0013465	Oversight Services for Z230, Z301, CMAQ & HIP - FY 2022	PE programmed for FY 2022.	No Action
0013466	Oversight Services for Z230, Z301, CMAQ & HIP - FY 2023	PE programmed for FY 2023.	No Action
0013467	Oversight Services for Z230, Z301, CMAQ & HIP - FY 2024	PE programmed for FY 2024.	No Action
0015306	TRUMAN LINEAR PARK TRAIL - PHASE II – B	CST programmed for FY 2022.	No Action
0017975	CHEVIS ROAD IMPROVEMENT PROJECT	PE programmed for FY 2021 and funds have been authorized.	No Action
		ROW programmed for FY 2022.	No Action
		CST programmed for FY 2023.	No Action
0017976	GARRAD AVENUE IMPROVEMENT PROJECT	PE programmed for FY 2021 and funds have been authorized.	No Action
		ROW programmed for FY 2023.	No Action
		CST programmed for FY 2024.	No Action
0017515	I-16 @ SR 17	PE programmed for FY 2021 and funds have been authorized.	No Action
		ROW programmed for FY 2023.	No Action
0010560	SR 26 FM JOHNNY MERCER TO OLD US 80; INC BULL RVR&LAZARETTO	PE programmed for FY 2021 and funds have been authorized.	No Action
0017414	SR 26/US 80 @ BULL RIVER	PE, ROW, UTL, CST programmed for FY 2022.	No Action
0017415	SR 26/US 80 @ LAZARETTO CREEK	PE, ROW, UTL, CST programmed for FY 2023.	No Action
0006328	BRAMPTON ROAD CONN FROM SR 21/SR 25 TO SR 21 SPUR	PE and ROW funds were authorized before FY 2021.	No Action
		UTL and CST programmed for FY 2021 and funds have been authorized.	No Action
0006700	EFFINGHAM PKWY FM CR 156/BLUE JAY/EFFINGHAM TO SR 30/CHATHAM	PE and ROW funds were authorized before FY 2021.	No Action
		UTL and CST programmed for FY 2022.	No Action

521855	SR 26 FROM I-516 TO CS 188/VICTORY DRIVE	PE and ROW funds were authorized before FY 2021.	No Action
		UTL and CST programmed for FY 2022.	No Action
0008359	EAST DERENNE FROM SR 204 TO HARRY S TRUMAN PKWY	PE funds were authorized before FY 2021.	No Action
		ROW phase removed from FY 2021 – 2024 TIP.	TIP Amendment
0010236	SR 21 FROM CS 346/MILDRED STREET TO SR 204	PE funds were authorized before FY 2021.	No Action
		ROW phase removed from FY 2021 – 2024 TIP.	TIP Amendment
0017183	SAVANNAH RIVER CROSSING IMPROVEMENT STUDY	SCP approved for FY 2020 and study is ongoing. PE funds authorized.	No Action

Transit Projects

FUNDING	DESCRIPTION	STATUS & UPDATES	TIP PLANNING ACTION IN JUNE 2021
SECTION 5307	CAPITAL SCHEDULE FOR CAT	Funds programmed for facility modifications in FY 2021 moved to FY 2022.	TIP Amendment
SECTION 5307 (h)	FTA DISCRETIONARY FERRY GRANT	Funds programmed for facility enhancements in FY 2021 moved to FY 2022.	TIP Amendment
		Funds for passenger ferry rehabilitation programmed in FY 2024 moved to FY 2022 and amount decreased.	
SECTION 5337	STATE OF GOOD REPAIR FOR CAT	Funds programmed in FY 2021 and have been obligated.	No Action
SECTION 5339	BUS AND BUS FACILITY SCHEDULE FOR CAT	Funds programmed for facility enhancements in FY 2021 moved to FY 2022.	TIP Amendment
SECTION 5339 (c)	FTA DISCRETIONARY LOW AND NO EMISSION VEHICLES	Funds programmed in FY 2021 and have been obligated.	No Action
M230	VEHICLE AND INFRASTRUCTURE	Funds programmed in FY 2021 and have been obligated.	No Action
M301	ITS	Funds programmed in FY 2021 and have been obligated.	No Action
Z230	VEHICLE, INFRASTRUCTURE, ITS	Funds programmed for facility rehab in FY 2021 moved to FY 2022.	TIP Amendment
FHWA FBP	FERRY BOAT PROGRAM FORMULA FUNDS	Funds programmed in FY 2021 and have been obligated.	No Action

APPENDIX D: GDOT RESPONSE LETTER FOR PI# 0008358



Russell R. McMurry, P.E., Commissioner

One Georgia Center
600 West Peachtree NW
Atlanta, GA 30308
(404) 631-1990 Main Office

May 26, 2021

Michael Brown, City Manager
City of Savannah
P.O. Box 1027
Savannah, GA 31402

RE: PI# 0008358 "I-516 @ CS 1503/DERENNE AVE" Right of Way (ROW) Funding

Dear Mr. Brown:

Thank you for the February 8, 2021 request to move the MPO-controlled federal Z230 Surface Transportation Block Program (STBG) funds for the subject project. We understand that the Covid-19 pandemic has caused unanticipated delays in the project development, and as a result the City has identified the need to move \$2,175,186 in federal Z230 funds for the FY 2021 right of way phase of Project PI # 0008358 "I-516 @ CS 1503/DERENNE AVE" into FY 2022.

The Department concurs with the proposed funding move and asks that The City of Savannah coordinate with MPO Staff to go through the Z230 funding allocation process to move these funds to FY 2022. Thank you for providing all required documents in a timely manner. Should you have questions, please contact Ned Green at (404) 631-1806 or ngreen@dot.ga.gov.

Sincerely,

A handwritten signature in dark ink, appearing to read "Matt Markham", is written over a light blue horizontal line.

Matt Markham
Deputy Director of Planning

MM:ndg

cc: Jannine Miller, Director of Planning
Radney Simpson, Asst. Office Head for Rural and Metro Planning
Kimberly Nesbitt, State Program Delivery Administrator
Chandria Brown, Asst, State Program Delivery Administrator
Rob McCall, District 5 Engineer
Mark Wilkes, CORE MPO