

COASTAL REGION METROPOLITAN PLANNING ORGANIZATION JUNE 2022 MPO MEETINGS

AGENDA ITEM: Updates to FY 2021 – 2024 Transportation Improvement Program

PRESENTER: Wykoda Wang, MPO Staff

SUMMARY: The Transportation Improvement Program (TIP) is the MPO's short-range programming document and is a staged, multi-year listing of surface transportation projects proposed for federal, state, and local funding within the metropolitan area. The TIP may be modified in accordance with the procedures outlined in the adopted Participation Plan by resolution of the CORE MPO Board if priorities, area goals, project schedules or funding levels change.

The current FY 2021 – 2024 TIP was adopted by the CORE MPO Board in December 2020 and is referenced in the Statewide TIP (STIP) which was signed by the Governor of Georgia in May 2021. The TIP has been updated in 2021 and 2022 through various amendments and administrative modifications.

It is important to make sure that the information contained in the TIP is current and reflective of the most up-to-date cost estimates and development schedules. The timing is particularly important for those projects/phases programmed in FY 2022 as this fiscal year ends on June 30, 2022. If a project/phase is being developed on schedule and the programmed funds in FY 2022 are expected to be authorized before June 30, no updates are necessary; otherwise administrative modifications or TIP amendments are needed to reflect the current project development status.

CORE MPO staff has coordinated with the project managers/sponsors on projects' development status. The omnibus status check is included in Appendix C. It is also important to amend the TIP to add new or delete existing projects/phases at the request of sponsoring agencies based on the project changes and MTP/TIP consistencies.

The following summary outlines the proposed changes to the FY 2021 – 2024 TIP for June 2022.

Recommendation: For endorsement and approval of proposed TIP updates.

AMENDMENT PROCESS FOR FY 2021 – FY 2024 TIP

It should be noted that the Transportation Improvement Program (TIP) must be consistent with the current 2045 Metropolitan Transportation Plan (MTP) called Mobility 2045. Before amendments can be made to the FY 2021 - 2024 TIP, MTP/TIP consistency must be verified. The TIP must also be conformant to the Performance Based Planning and Programming (PBPP).

The proposed project updates (outlined on the next pages) are requested by GDOT, CAT and the City of Savannah for June 2022. Updated TIP project pages/tables for the proposed highway and transit projects are illustrated in Appendix A. Projects/Phases requiring amendments, as opposed to administrative modification, to the TIP require a 15-day public review and comment period.

PUBLIC PARTICIPATION PROCESS

The adopted TIP/STIP amendment process outlined in the CORE MPO's Participation Plan requires public review and comment and responses to all comments (either individually or in summary form) for all TIP amendments. To process the proposed updates in June 2022, CORE MPO advertised a fifteen (15) day public comment period in the Savannah Morning News on Sunday, June 5, 2022 (Appendix B). The notice was sent to the local news media and the consultation agencies as well as neighborhood associations and posted on the CORE MPO website. The comment period starts on June 8, 2022 and closes on June 22, 2022. A public hearing has been advertised – it will be held in conjunction with the CORE MPO Board meeting on June 22, 2022.

PROPOSED PROJECT UPDATES FOR FY 2021 – FY 2024 TIP

Proposed Project Update Summary

PI#	Description	Update
0008358	I-516 @ CS 1503 / DERENNE AVE	Move the ROW phase from FY 2022 to FY 2024 with the allocated funds*.
0017973	CITY OF SAVANNAH – TRAFFIC CONTROL CENTER	Move the PE, UTL, and CST phases from FY 2022 to FY 2023 with the allocated funds*.
0017414	SR 26/US 80 @ BULL RIVER	Move the ROW phase from FY 2022 to FY 2024 with revised cost estimate and funding source. Delete the UTL and CST phases from the TIP.
0015705	SR 404 SPUR/US 17 FM NE OF SAVANNAH HARBOR PKWY TO BACK RIVER	Move the ROW phase from FY 2022 to FY 2023.
0018402	I-95 @ AIRWAYS AVENUE/POOLER PARKWAY INTERCHANGE	Move the scoping phase from FY 2022 to FY 2023.
Transit Improvements	Various	Funding and program updates to Sections 5307, 5307h, and 5339c programs; move unobligated FY2022 funds to FY2023. Add funds to 5339 and 5337 programs in 2024.

*Projects' phase moves with the allocated funds are subject to the City of Savannah's request letters and GDOT's concurrence letters.

Proposed Highway Updates

I-516 @ CS 1503 / DERENNE AVE				
PI#:		0008358		
MTP Priority		Right-of-Way and Construction phases are included in Cost Band One of Mobility 2045.		
Project Description:		Reduce traffic congestion on DeRenne Avenue by providing a new four-lane divided connector from I-516 to a realigned White Bluff Road with a new direct connection to Hunter Army Airfield and a multi-use path. This project will more evenly distribute the 54,000 vpd on I-516 between east/west movements on DeRenne and north/south movements on White Bluff Road and Abercorn.		
Project Status:		Preliminary Engineering (PE) was programmed in FY 2018 and 2019 with Z230 funds, and the funds have been authorized. Additional PE funds (Z230 and HIP) were added to FY 2022 through April 2022 amendments and have been authorized. The Environmental Impact Statement (EIS) and Record of Decision (ROD) were sent to FHWA in April 2021. Final plan preparation is ongoing. In June 2021, the environmental schedule was pushed back. GDOT sent out the confirmation letter to shift the Right-of-Way funds (Z230 funds and local match from the City of Savannah) from FY 2021 to FY 2022. As of June 2022, the added PE phase for more EJ analysis will delay the project schedule again. Utility (UTL) and Construction (CST) phases are in long range.		
Amendment:		Move the ROW phase from FY 2022 to FY 2024.		
Reason for Update:		Additional Environmental Justice (EJ) analysis will take at least 18 months to complete.		
PBPP:		The project will help achieve the performance targets for Safety, Freight, and Congestion Management.		
Requesting Agency:		GDOT/City of Savannah		
Funding/Year:				
Status	Phase	Fund Source	FY 2022	FY 2024*
Current in FY 2021 – 2024 TIP	ROW	Z230/LOC	\$7,302,364/\$18,307,636	\$0
Updated in FY 2021 – 2024 TIP	ROW	Z230/LOC	\$0	\$7,302,364/\$18,307,636

*CORE MPO is expecting to receive the funding shift request letter from the City of Savannah and the concurrence letter from GDOT to finalize this amendment.

CITY OF SAVANNAH – TRAFFIC CONTROL CENTER

PI#:	0017973
MTP Priority	Consistent with the Operational Improvement Set-aside of 2045 MTP.
Project Description:	The City of Savannah is relocating their operations from the city lot on Gwinnett St to a new facility on Interchange Court. This will require that the existing TCC be moved to the new site. The City is partnering with GDOT to make the new facility connected to the GDOT system to provide a more regional operation that incorporates data from the City's TCC. The costs associated with the project are for equipment, fiber installation extensions, consulting, and software to make the new operation compatible with the GDOT system. This new facility will place the City of Savannah more in line with other agencies in the Savannah MSA and allow for future growth of the system into a regional center. The new TCC will encompass approximately 2,500 square feet.
Project Status:	The project ranked #4 during the 2020 STBG Call for Projects. Urban attributable (Z230) funds will be used for the PE, UTL and CST (Equipment and software acquisitions and installation) phases. The City of Savannah will provide the 20% local match. The City is in the RFP and bidding process.
Amendment:	Move PE, UTL, and CST phases from FY 2022 to FY 2023.
Reason for Update:	Due to GDOT administrative procedures, the funding in FY 2022 have not been authorized. GDOT and the City need some extra time to figure out how to streamline the funding authorization process.
PBPP:	The project will help achieve the performance targets for Safety, Freight, Air Quality, Transit Safety, and Congestion Management.
Requesting Agency:	City of Savannah

Funding/Year:				
Status	Phase	Fund Source	FY 2022	FY 2023*
Current in FY 2021 – 2024 TIP	PE	Z230/Local	\$24,000/6,000	\$0
	UTL		\$100,000/25,000	\$0
	CST		\$136,680/34,170	\$0
Updated in FY 2021 – 2024 TIP	PE	Z230/Local	\$0	\$24,000/6,000
	UTL		\$0	\$100,000/25,000
	CST		\$0	\$136,680/34,170

*CORE MPO is expecting to receive the funding shift request letter from the City of Savannah and the concurrence letter from GDOT to finalize the amendments.

SR 26/US 80 @ BULL RIVER

PI#:	0017414
MTP Priority	Preliminary Engineering, Right-of-way and Construction phases are included in Cost Band One of Mobility 2045.
Project Description:	The project would replace the bridge at Bull River with a two-lane bridge that includes bike and pedestrian improvements.
Project Status:	This project is split from PI# 0010560. It was awarded HIP funds in FY 2022 for the right-of-way phase. The City of Tybee Island will provide the 20% local match. Other phases – preliminary engineering, utility, and construction – are programmed in FY 2022 as well with Z001 funds. As of June 2022, the PE funds are authorization-pending and the HIP funds for ROW have been re-allocated to Project DeRenne.
Amendment:	Move the ROW phase from FY 2022 to FY 2023 with a cost increase and replace the funding code from HIP to Local. Move the UTL and CST phases from FY 2022 FY 2025, outside of the FY 2021-2024 TIP.
Reason for Update:	This bridge replacement project has a delay in implementation.
PBPP:	The project will help achieve the performance targets for Safety and Congestion Management.
Requesting Agency:	GDOT/Tybee Island

Funding/Year:					
Status	Phase	Fund Source	FY 2022	FY 2023	2024
Current in FY 2021 – 2024 TIP	PE	Z001/State	\$75,245/18,812	\$0	\$0
	ROW	HIP/Local	\$144,360/\$36,090	\$0	\$0
	UTL	Z001/State	\$2,960,000/\$740,000	\$0	\$0
	CST	Z001/State	\$30,477,902/7,619,475	\$0	\$0
Updated in FY 2021 – 2024 TIP	PE	Z001/State	\$75,245/18,812	\$0	\$0
	ROW	Local	\$0	\$1,402,000	\$0
	UTL	Z001/State	\$0	\$0	\$0
	CST	Z001/State	\$0	\$0	\$0

SR 404 SPUR/US 17 FM NE OF SAVANNAH HARBOR PKWY TO BACK RIVER

PI#:	0015705
MTP Priority	Right-of-way and Construction phases are included in Cost Band One of Mobility 2045.
Project Description:	SCDOT in cooperation with FHWA and GDOT, proposes widening and improvements of U.S. 17 from Hutchinson Island in Savannah, Chatham County, Georgia to South Carolina (S.C.) 315 located southwest of Bluffton, South Carolina. Approximately 3,000 feet of the project corridor is located in Chatham County, Georgia. The proposed improvements include the widening of U.S. 17 from two to four travel lanes, divided by a grassed median.
Project Status:	The South Carolina Department of Transportation (SCDOT) is widening US 17 in coordination with the Georgia Department of Transportation (GDOT). This portion is located in Chatham County, Georgia. Preliminary Engineering funds were programmed in FY 2018 and have been authorized. ROW is programmed in FY 2022 with Z001 funds. CST is programmed in FY 2024 with Z001 funds.
Amendment:	Shift the ROW phase from FY 2022 to FY 2023.
Reason for Update:	The ROW funds will not be authorized by June 30, 2022.
PBPP:	The project will help achieve the performance targets for Safety and Congestion Management.
Requesting Agency:	GDOT

Funding/Year:					
Status	Phase	Fund Source	FY 2022	FY 2023	FY 2024
Current in FY 2021 – 2024 TIP	ROW	Z001	\$400,000/100,000	\$0	\$0
	CST		\$0	\$0	\$1,600,000/400,000
Updated in FY 2021 – 2024 TIP	ROW	Z001	\$0	\$400,000/100,000	\$0
	CST		\$0	\$0	\$1,600,000/400,000

I-95 @ AIRWAYS AVENUE/POOLER PARKWAY INTERCHANGE

PI#:	0018402
MTP Priority	Preliminary Engineering and Construction phases are included in Cost Band One of Mobility 2045.
Project Description:	The scoping study and concept phase is intended to provide analysis of the I-95 at Airways Avenue Interchange for the purpose of developing alternatives and selection of a preferred alternative, and complete and receive approval for a Georgia Department of Transportation (GDOT) concept report and Interchange Modification Report (IMR).
Project Status:	This phase will build upon the recently completed feasibility study prepared for the Savannah / Hilton Head International Airport and CORE MPO. This phase includes the completion of the Concept Report and the Interchange Modification Report (IMR). The completed scoping study and concept phase for this interchange will address congestion, mobility, and safety concerns within the study area. The Savannah Airport Commission will fund this scoping phase. Federal funds will be pursued for later phases.
Amendment:	Move the scoping phase from FY 2022 to FY 2023.
Reason for Update:	As of June 2022, the Airport Commission has not authorized the funds for the scoping phase. It is expected that Chatham County will apply for Y230 funds in August-September for the project in coordination with the Airport Commission. If awarded the Y230 funds, the funding source and possibly the cost estimate are subject to change.
PBPP:	The project will help achieve the performance targets for Safety, Freight, Air Quality, and Congestion Management.
Requesting Agency:	Savannah Airport Commission

Funding/Year:				
Status	Phase	Fund Source	FY 2022	FY 2023
Current in FY 2021 – 2024 TIP	Scoping	Local	\$1,606,537	\$0
Updated in FY 2021 – 2024 TIP	Scoping	Local	\$0	\$1,606,537

Proposed Transit Updates

FTA SECTION 5307 PROGRAM	
MTP Priority:	Public transportation (consistent with the CAT's Transit Development Plan (TDP)).
Project Description:	FTA Section 5307 Urbanized Area Formula funds for various transit projects and programs.
Project Summary:	FTA Section 5307 Urbanized Area Formula funds will be used for operating assistance and CAT's capital projects
Amendment:	Move program funds not expected to be obligated by June 30, 2022 for from FY 2022 to FY 2023.
Reason for Update:	Program funding adjustment.
PBPP:	The projects will help achieve the performance targets of Transit Safety and Transit Asset Management.
Requesting Agency:	CAT

Funding/Year:			
Status	Fund Source	FY 2022	FY 2023
Current in FY 2021 – 2024 TIP	Section 5307	\$10,070,676	\$0
Updated in FY 2021 – 2024 TIP	Section 5307	\$0	\$10,070,676

FTA 5307 (h) PROGRAM	
MTP Priority:	Public transportation (consistent with the CAT's Transit Development Plan TDP)).
Project Description:	FTA Ferry Boat Discretionary Funds.
Project Summary:	FTA Ferry Boat Discretionary Funds will be used for CAT's Ferry Maintenance Facility and for ferry rehabilitation.
Amendment:	Move project funds for Ferry Facility/Dock not expected to be obligated by June 30, 2022 from FY 2022 to FY 2023.
Reason for Update:	Program funding adjustments. Project is expected to be executed in August 2022.
PBPP:	The projects will help achieve the performance targets of Transit Safety and Transit Asset Management.
Requesting Agency:	CAT

Funding/Year:				
Status	Fund Source	Description	FY 2022	FY 2023
Current in FY 2021 – 2024 TIP	FTA	Facility Enhancements	\$3,218,633	\$0
Updated in FY 2021 – 2024 TIP	FTA	Facility Enhancements	\$0	\$3,218,633

FTA SECTION 5339c PROGRAM

MTP Priority:	Public transportation (consistent with the CAT's Transit Development Plan (TDP)).
Project Description:	Bus and Bus Facility Program.
Project Summary:	CAT will continue the electric bus initiative.
Amendment:	Move program funds for Facility Enhancements not expected to be obligated by June 30, 2022 from FY 2022 to FY 2023.
Reason for Update:	Program funding adjustment.
PBPP:	The projects will help achieve the performance targets of Transit Safety and Transit Asset Management.
Requesting Agency:	CAT

Funding/Year:			
Status	Fund Source	FY 2022	FY 2023
Current in FY 2021 – 2024 TIP	5339c	\$3,742,480	\$0
Updated in FY 2021 – 2024 TIP	5339c	\$0	\$3,742,480

FTA SECTION 5337 PROGRAM

MTP Priority:	Public transportation (consistent with the CAT's Transit Development Plan (TDP)).
Project Description:	Ferry Boat Rehab.
Project Summary:	CAT will use the 5337 funds on the ferry boat system.
Amendment:	Add funds to FY 2024.
Reason for Update:	Newly available funds.
PBPP:	The projects will help achieve the performance targets of Transit Safety and Transit Asset Management.
Requesting Agency:	CAT

Funding/Year:					
Status	Fund Source	FY 2021	FY 2022	FY 2023	FY 2024
Current in FY 2021 – 2024 TIP	5337	\$556,478	\$0	\$0	\$0
Updated in FY 2021 – 2024 TIP	5337	\$556,478	\$0	\$0	\$446,184

FTA SECTION 5339 PROGRAM

MTP Priority:	Public transportation (consistent with the CAT's Transit Development Plan (TDP)).
Project Description:	Vehicle Purchase
Project Summary:	CAT will use the 5339 funds on several transit improvements, including vehicle purchase
Amendment:	Add funds to FY 2024 for vehicle purchase.
Reason for Update:	Newly available funds.
PBPP:	The projects will help achieve the performance targets of Transit Safety and Transit Asset Management.
Requesting Agency:	CAT

Funding/Year:					
Status	Fund Source	FY 2021	FY 2022	FY 2023	FY 2024
Current in FY 2021 – 2024 TIP	5339	\$49,276	\$0	\$0	\$0
Updated in FY 2021 – 2024 TIP	5339	\$49,276	\$0	\$0	\$1,039,355

Appendix

Appendix A: Updated project pages for the FY 2021 – 2024 TIP that incorporate the proposed amendments.

Appendix B: Public involvement materials.

Appendix C: Projects' Development Status Check

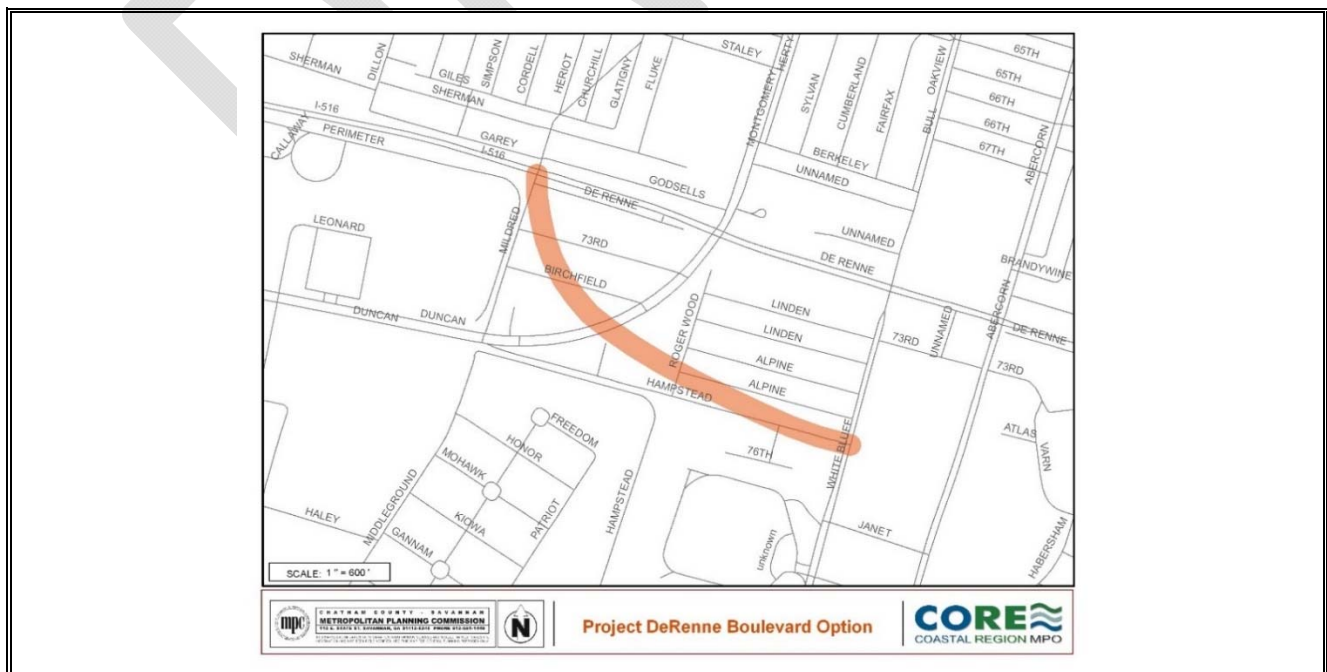
Appendix D: TIP Amendment Requests

APPENDIX A: UPDATED TIP PROJECT PAGES & TABLES

CURRENT PROJECT PAGE (as of April 2022 Amendment)

PROJECT DESCRIPTION: Reduce traffic congestion on DeRenne Avenue by providing a new four-lane divided connector from I-516 to a realigned White Bluff Road with a new direct connection to Hunter Army Airfield and a multi-use path. This project will more evenly distribute the 54,000 vpd on I-516 between east/west movements on DeRenne and north/south movements on White Bluff and Abercorn.				P.I. #:		0008358		
				TIP #:		2006-H-06		
				COUNTY:		CHATHAM		
				PROJ. #:				
				FUND:		Z230, HIP, Local		
				GDOT DISTRICT:		5		
TRAFFIC VOL. 2015 AADT:		0	2040 AADT:		29,250	CONG. DISTRICT:	1	
NO. OF LANES EXISTING:		0	PLANNED:		4	RC:	CRC	
LOCAL ROAD #:		STATE/US ROAD				LENGTH (MI):		0.91
COMMENTS/REMARKS: The project is included in CORE MPO's Mobility 2045, Cost Band One. Preliminary Engineering was programmed in FY 2018 and 2019 with Z230 funds, and funds have been authorized. Right-of-Way (ROW) phase was programmed in FY 2021 and 2022 with Z230 funds. City of Savannah will provide the local match and additional local funds. Due to a delay in development, all ROW funds were moved to FY 2022 in June 2021. UTL and CST phases are in long range. The project ranked #2 during the 2017 STBG Call for Projects. In November 2021, GDOT requested to increase the ROW cost estimate in FY 2022. FHWA requests that GDOT conduct additional Environmental Justice (EJ) analysis for the PE phase in FY 2022. GDOT is requesting HIP and Z230 funds for the PE phase in FY 2022, City of Savannah will provide the 20% required match.								
PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL		
PRELIM. ENGR.	Federal/Local	\$0	\$1,000,000	\$0	\$0	\$1,000,000		
RIGHT-OF-WAY	Federal/Local	\$0	\$25,610,000	\$0	\$0	\$25,610,000		
UTILITY	NA	\$0	\$0	\$0	\$0	\$0		
CONSTRUCTION	NA	\$0	\$0	\$0	\$0	\$0		
PROJECT COST		\$0	\$26,610,000	\$0	\$0	\$26,610,000		
FEDERAL COST		\$0	\$8,102,364	\$0	\$0	\$8,102,364		
STATE COST		\$0	\$0	\$0	\$0	\$0		
LOCAL COST		\$0	\$18,507,636	\$0	\$0	\$18,507,636		

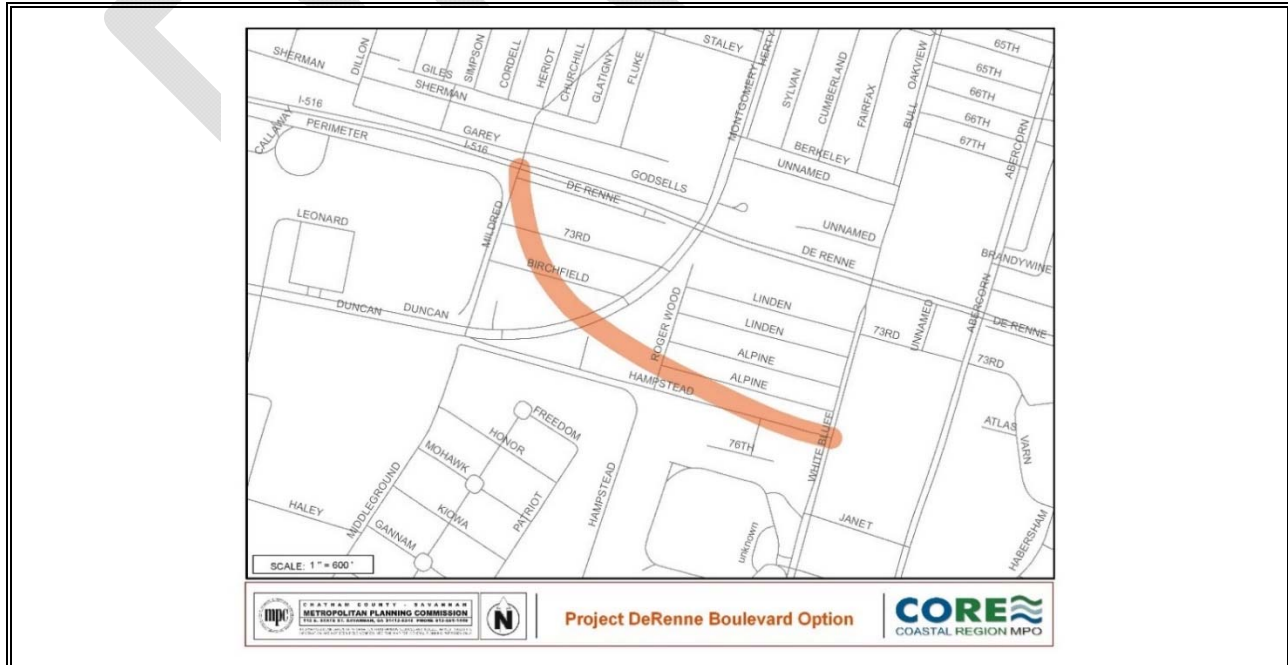
PROJECT LOCATION



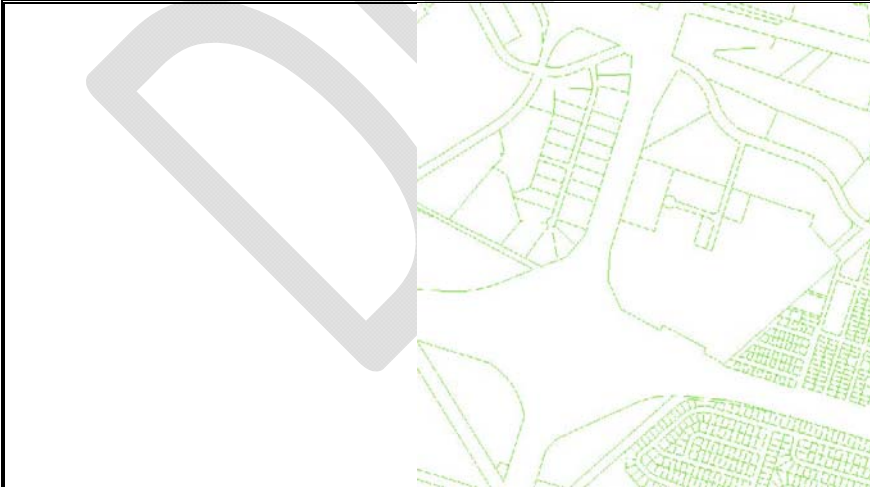
UPDATED PROJECT PAGE

I-516 @ CS 1503/DERENNE AVE				P.I. #: 0008358		
PROJECT DESCRIPTION: Reduce traffic congestion on DeRenne Avenue by providing a new four-lane divided connector from I-516 to a realigned White Bluff Road with a new direct connection to Hunter Army Airfield and a multi-use path. This project will more evenly distribute the 54,000 vpd on I-516 between east/west movements on DeRenne and north/south movements on White Bluff and Abercorn.				TIP #: 2006-H-06		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Z230, Local		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2015 AADT: 0		2040 AADT: 29,250		CONG. DISTRICT: 1		
NO. OF LANES EXISTING: 0		PLANNED: 4		RC: CRC		
LOCAL ROAD #:		STATE/US ROAD		LENGTH (MI): 0.91		
COMMENTS/REMARKS: The project is included in CORE MPO's Mobility 2045, Cost Band One. Preliminary Engineering was programmed in FY 2018 and 2019 with Z230 funds, and funds have been authorized. Right-of-Way (ROW) phase was programmed in FY 2021 and 2022 with Z230 funds. City of Savannah will provide the local match and additional local funds. Due to a delay in development, all ROW funds were moved to FY 2022 in June 2021. UTL and CST phases are in long range. The project ranked #2 during the 2017 STBG Call for Projects. In November 2021, GDOT requested to increase the ROW cost estimate in FY 2022. FHWA requests that GDOT conduct additional Environmental Justice (EJ) analysis for the PE phase in FY 2022. GDOT is requesting Z230 and HIP funds for the PE phase in FY 2022, City of Savannah will provide the 20% required match. The additional PE funds programmed in FY 2022 have been authorized. The additional PE phase will take at least 18 months to complete, so the ROW phase is being pushed back to FY 2024 (subject to City request and GDOT concurrence).						
PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$1,000,000	\$0	\$0	\$1,000,000
RIGHT-OF-WAY	Federal/Local	\$0	\$0	\$0	\$25,610,000	\$25,610,000
UTILITY	NA	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	NA	\$0	\$0	\$0	\$0	\$0
PROJECT COST		\$0	\$1,000,000	\$0	\$25,610,000	\$26,610,000
FEDERAL COST		\$0	\$800,000	\$0	\$7,302,364	\$8,102,364
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$0	\$200,000	\$0	\$18,307,636	\$18,507,636

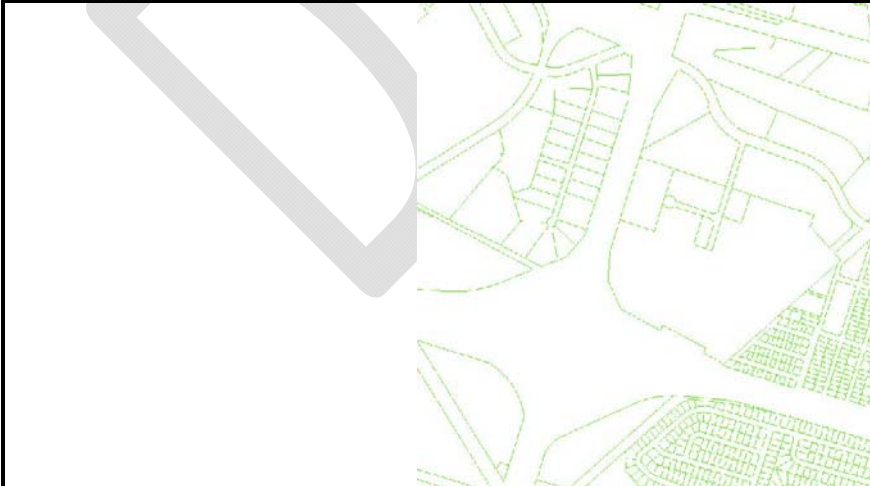
PROJECT LOCATION



CURRENT PROJECT PAGE

City of Savannah - Traffic Control Center PROJECT DESCRIPTION: The City of Savannah is relocating their operations from the city lot on Gwinnett St to a new facility on Interchange Court. This will require that the existing TCC be moved to the new site. The City is partnering with GDOT to make the new facility connected to the GDOT system to provide a more regional operation that incorporates data from the City's TCC. The costs associated with the project are for equipment, fiber installation extensions, consulting and software to make the new operation compatible with the GDOT system. This new facility will place the City of Savannah more in line with other agencies in the Savannah MSA and allow for future growth of the system into a regional center. The new TCC will encompass approximately 2,500 square feet.				P.I. #: 0017973		
				TIP #: 2020-IT-01		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Z230		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2015 AADT: N/A		2045 AADT: N/A		CONG. DISTRICT: 1		
NO. OF LANES EXISTING: N/A		PLANNED: N/A		RC: CRC		
LOCAL ROAD #:		STATE/US ROAD #:		LENGTH (MI):		
COMMENTS/REMARKS: The project ranked #4 during the 2020 STBG Call for Projects. Urban attributable (Z230) funds will be used for the PE, UTL and CST (Equipment and software acquisitions and installation) phases. The City of Savannah will provide the 20% local match. There are some project development delays, so the PE, UTL and CST phases were moved from FY 2021 to FY 2022 in June 2021.						
PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PRELIM. ENGR.	Federal/Local	\$0	\$30,000	\$0	\$0	\$30,000
RIGHT-OF-WAY	None	\$0	\$0	\$0	\$0	\$0
UTILITY	Federal/Local	\$0	\$125,000	\$0	\$0	\$125,000
CONSTRUCTION	Federal/Local	\$0	\$170,850	\$0	\$0	\$170,850
PROJECT COST		\$0	\$325,850	\$0	\$0	\$325,850
FEDERAL COST		\$0	\$260,680	\$0	\$0	\$260,680
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$0	\$65,170	\$0	\$0	\$65,170
PROJECT LOCATION						
						

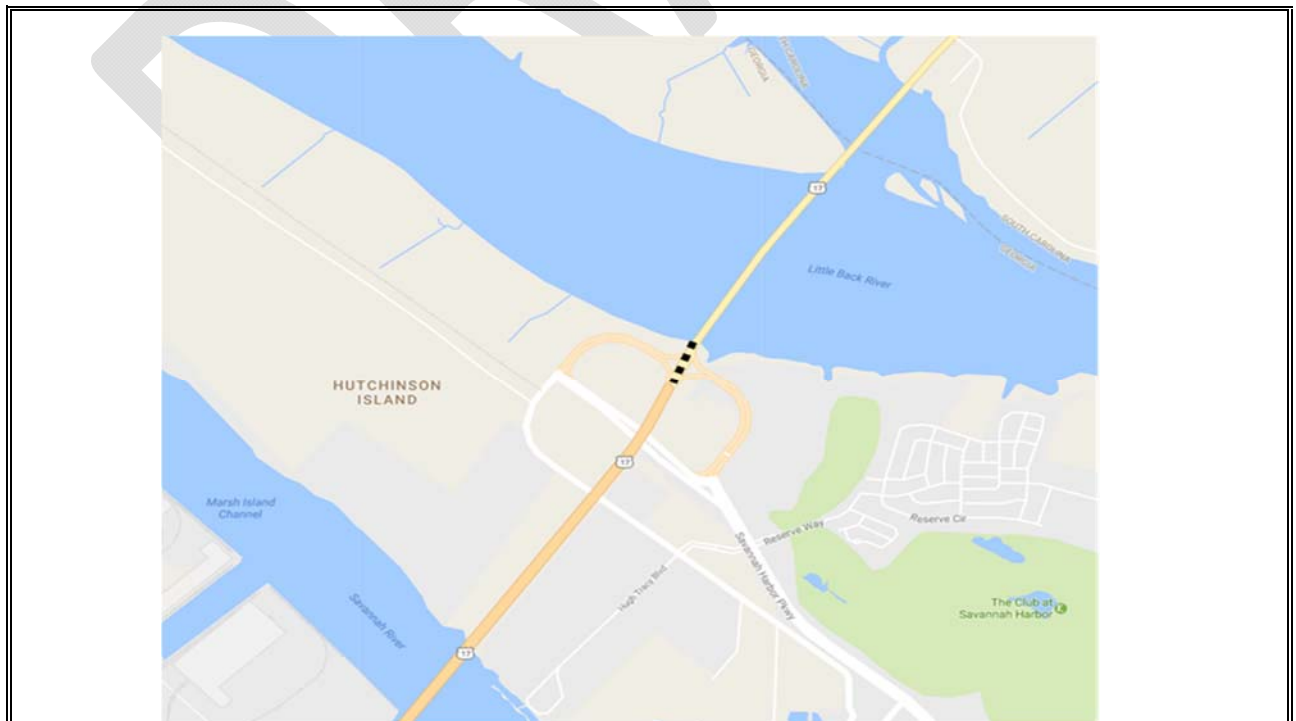
UPDATED PROJECT PAGE

City of Savannah - Traffic Control Center PROJECT DESCRIPTION: The City of Savannah is relocating their operations from the city lot on Gwinnett St to a new facility on Interchange Court. This will require that the existing TCC be moved to the new site. The City is partnering with GDOT to make the new facility connected to the GDOT system to provide a more regional operation that incorporates data from the City's TCC. The costs associated with the project are for equipment, fiber installation extensions, consulting and software to make the new operation compatible with the GDOT system. This new facility will place the City of Savannah more in line with other agencies in the Savannah MSA and allow for future growth of the system into a regional center. The new TCC will encompass approximately 2,500 square feet.				P.I. #: 0017973		
				TIP #: 2020-IT-01		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Z230		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2015 AADT: N/A		2045 AADT: N/A		CONG. DISTRICT: 1		
NO. OF LANES EXISTING: N/A		PLANNED: N/A		RC: CRC		
LOCAL ROAD #:		STATE/US ROAD #:		LENGTH (MI):		
COMMENTS/REMARKS: The project ranked #4 during the 2020 STBG Call for Projects. Urban attributable (Z230) funds will be used for the PE, UTL and CST (Equipment and software acquisitions and installation) phases. The City of Savannah will provide the 20% local match. There are some project development delays, so the PE, UTL and CST phases were moved from FY 2021 to FY 2022 in June 2021. As of June 2022, the City is in the RFP and bidding process. However, GDOT has some issues in authorizing the funds due to some administrative procedures. The project phases are being shifted to FY 2023 (subject to City request and GDOT concurrence).						
PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PRELIM. ENGR.	Federal/Local	\$0	\$0	\$30,000	\$0	\$30,000
RIGHT-OF-WAY	None	\$0	\$0	\$0	\$0	\$0
UTILITY	Federal/Local	\$0	\$0	\$125,000	\$0	\$125,000
CONSTRUCTION	Federal/Local	\$0	\$0	\$170,850	\$0	\$170,850
PROJECT COST		\$0	\$0	\$325,850	\$0	\$325,850
FEDERAL COST		\$0	\$0	\$260,680	\$0	\$260,680
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$0	\$0	\$65,170	\$0	\$65,170
PROJECT LOCATION						
						

CURRENT PROJECT PAGE

SR 404 SPUR/US 17 FM NE OF SAVANNAH HARBOR PKWY TO BACK RIVER PROJECT DESCRIPTION: SCDOT in cooperation with FHWA and GDOT, proposes widening and improvements of U.S. 17 from Hutchinson Island in Savannah, Chatham County, Georgia to South Carolina (S.C.) 315 located southwest of Bluffton, South Carolina. Approximately 3,000 feet of the project corridor is located in Chatham County, Georgia. The proposed improvements include the widening of U.S. 17 from two to four travel lanes, divided by a grassed median.				P.I. #: 0015705		
				TIP #: 2017-H-02		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Z001		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2015 AADT:			2045 AADT:		CONG. DISTRICT: 1	
NO. OF LANES EXISTING: 2			PLANNED: 4		RC: CG	
LOCAL ROAD #:		STATE/US ROAD #: SR 404 Spur/US 17			LENGTH (MI): 0.46	
COMMENTS/REMARKS: The South Carolina Department of Transportation (SCDOT) is widening US 17 in coordination with the Georgia Department of Transportation (GDOT). This portion is located in Chatham County, Georgia. The project is included in CORE MPO's Mobility 2045, Cost Band One. Preliminary Engineering funds were programmed in FY 2018 and have been authorized. ROW is programmed in FY 2022 with Z001 funds. CST is programmed in FY 2024 with Z001 funds.						
PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Federal/State	\$0	\$500,000	\$0	\$0	\$500,000
UTILITY	NA	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	Federal/State	\$0	\$0	\$0	\$2,000,000	\$2,000,000
PROJECT COST	\$0	\$0	\$500,000	\$0	\$2,000,000	\$2,500,000
FEDERAL COST	\$0	\$0	\$400,000	\$0	\$1,600,000	\$2,000,000
STATE COST	\$0	\$0	\$100,000	\$0	\$400,000	\$500,000
LOCAL COST	\$0	\$0	\$0	\$0	\$0	\$0

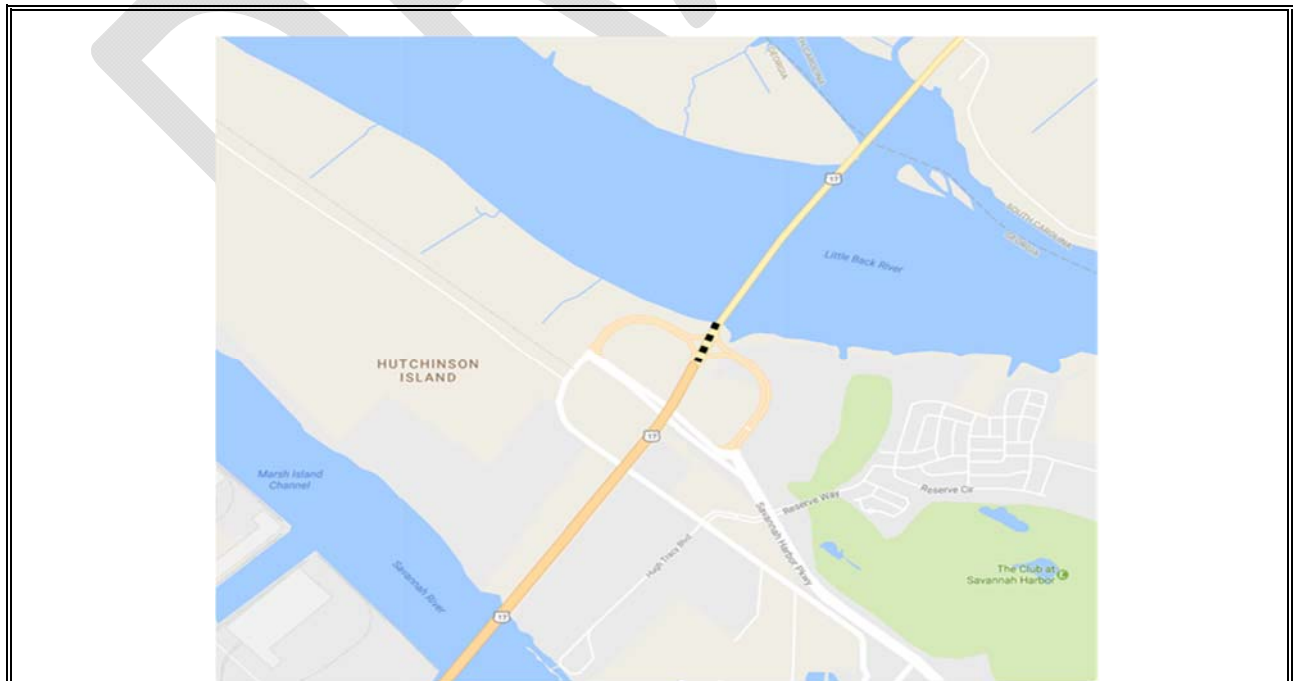
PROJECT LOCATION



UPDATED PROJECT PAGE

SR 404 SPUR/US 17 FM NE OF SAVANNAH HARBOR PKWY TO BACK RIVER PROJECT DESCRIPTION: SCDOT in cooperation with FHWA and GDOT, proposes widening and improvements of U.S. 17 from Hutchinson Island in Savannah, Chatham County, Georgia to South Carolina (S.C.) 315 located southwest of Bluffton, South Carolina. Approximately 3,000 feet of the project corridor is located in Chatham County, Georgia. The proposed improvements include the widening of U.S. 17 from two to four travel lanes, divided by a grassed median.				P.I. #: 0015705		
				TIP #: 2017-H-02		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Z001		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2015 AADT:			2045 AADT:		CONG. DISTRICT: 1	
NO. OF LANES EXISTING: 2			PLANNED: 4		RC: CG	
LOCAL ROAD #:		STATE/US ROAD #: SR 404 Spur/US 17			LENGTH (MI): 0.46	
COMMENTS/REMARKS: The South Carolina Department of Transportation (SCDOT) is widening US 17 in coordination with the Georgia Department of Transportation (GDOT). This portion is located in Chatham County, Georgia. The project is included in CORE MPO's Mobility 2045, Cost Band One. Preliminary Engineering funds were programmed in FY 2018 and have been authorized. ROW is programmed in FY 2022 with Z001 funds. CST is programmed in FY 2024 with Z001 funds. As of June 2022, the ROW phase is being shifted to FY 2023 since the funds will not be authorized by June 30, 2022.						
PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Federal/State	\$0	\$0	\$500,000	\$0	\$500,000
UTILITY	NA	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	Federal/State	\$0	\$0	\$0	\$2,000,000	\$2,000,000
PROJECT COST	\$0	\$0	\$0	\$500,000	\$2,000,000	\$2,500,000
FEDERAL COST	\$0	\$0	\$0	\$400,000	\$1,600,000	\$2,000,000
STATE COST	\$0	\$0	\$0	\$100,000	\$400,000	\$500,000
LOCAL COST	\$0	\$0	\$0	\$0	\$0	\$0

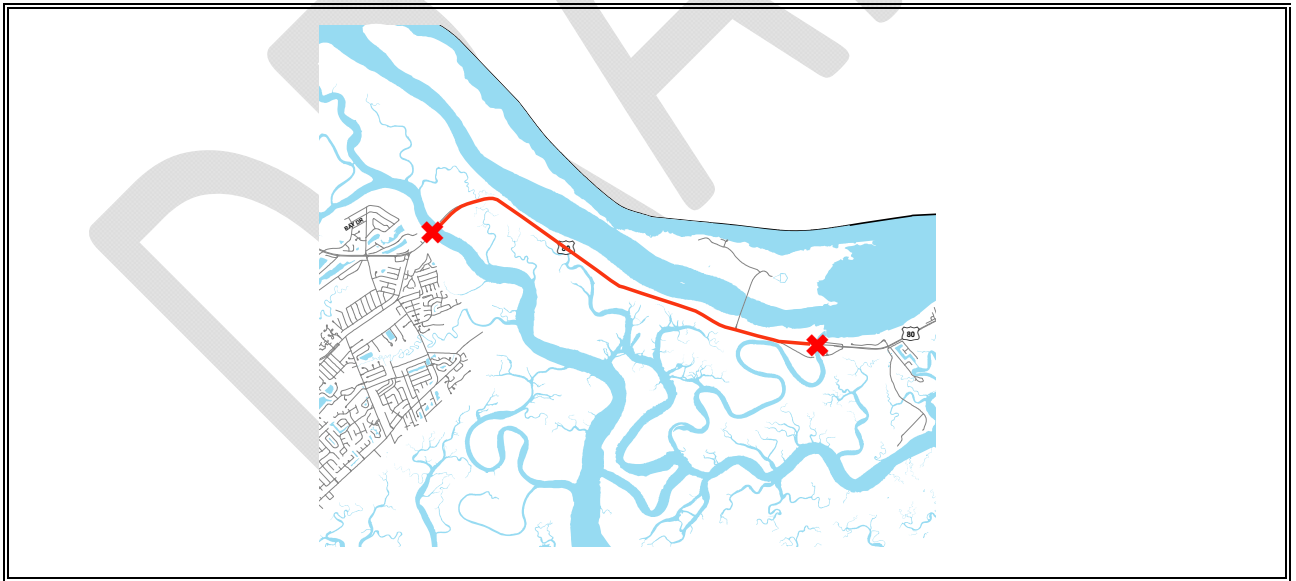
PROJECT LOCATION



CURRENT PROJECT PAGE

SR 26/US 80 @ BULL RIVER PROJECT DESCRIPTION: The project would replace the bridge at Bull River with a two-lane bridge that includes bike and pedestrian improvements.				P.I. #: 0017414		
				TIP #: 2012-Bri-01-A		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: HIP, Z001		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2005 AADT:		2045 AADT:		CONG. DISTRICT: 1		
NO. OF LANES EXISTING: 2		PLANNED: 2		RC: CG		
LOCAL ROAD #:		STATE/US ROAD #: US 80		LENGTH (MI): 0.68		
COMMENTS/REMARKS: This project is split from PI# 0010560. It was awarded HIP funds in FY 2022 for the right-of-way phase. The City of Tybee Island will provide the 20% local match. Other phases – preliminary engineering, utility, and construction – are programmed in FY 2022 as well with Z001 funds.						
PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PRELIM. ENGR.	Federal/State	\$0	\$94,056	\$0	\$0	\$94,056
RIGHT-OF-WAY	Federal/Local	\$0	\$180,450	\$0	\$0	\$180,450
UTILITY	Federal/State	\$0	\$3,700,000	\$0	\$0	\$3,700,000
CONSTRUCTION	Federal/State	\$0	\$38,097,378	\$0	\$0	\$38,097,378
PROJECT COST		\$0	\$42,071,884	\$0	\$0	\$42,071,884
FEDERAL COST		\$0	\$33,657,507	\$0	\$0	\$33,657,507
STATE COST		\$0	\$8,378,287	\$0	\$0	\$8,378,287
LOCAL COST		\$0	\$36,090	\$0	\$0	\$36,090

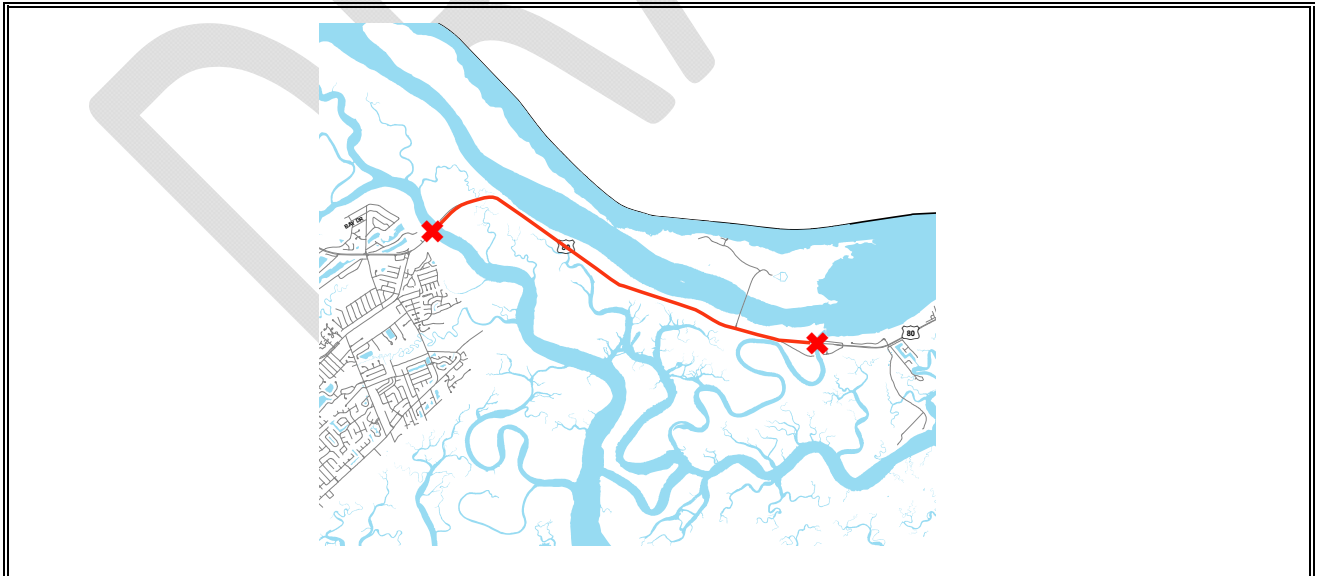
PROJECT LOCATION



UPDATED PROJECT PAGE

SR 26/US 80 @ BULL RIVER				P.I. #: 0017414			
				TIP #: 2012-Bri-01-A			
				COUNTY: CHATHAM			
				PROJ. #:			
				FUND: Z001, Local			
PROJECT DESCRIPTION: The project would replace the bridge at Bull River with a two-lane bridge that includes bike and pedestrian improvements.				GDOT DISTRICT: 5			
				CONG. DISTRICT: 1			
				RC: CG			
				LENGTH (MI): 0.68			
TRAFFIC VOL. 2005 AADT:		2045 AADT:		COMMENTS/REMARKS: This project is split from PI# 0010560. It was awarded HIP funds in FY 2022 for the right-of-way phase. The City of Tybee Island will provide the 20% local match. Other phases – preliminary engineering, utility, and construction – were programmed in FY 2022 as well with Z001 funds. As of June 2022, the PE funds are authorization pending. The HIP funds for ROW have been re-allocated to Project DeRenne as this bridge replacement project has a delay in implementation. The ROW phase is being moved to FY 2024 with local funds to be provided by Tybee Island. The cost of ROW has increased. The UTL and CST phases are being moved to FY 2025, outside of the FY 2021 - 2024 TIP.			
NO. OF LANES EXISTING: 2		PLANNED: 2					
LOCAL ROAD #:		STATE/US ROAD #: US 80					
PROJECT PHASE		\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PRELIM. ENGR.	Auth-pending	\$0	\$94,056	\$0	\$0	\$94,056	
RIGHT-OF-WAY	Local	\$0	\$0	\$0	\$1,402,000	\$1,402,000	
UTILITY	NA	\$0	\$0	\$0	\$0	\$0	
CONSTRUCTION	NA	\$0	\$0	\$0	\$0	\$0	
PROJECT COST		\$0	\$94,056	\$0	\$0	\$1,496,056	
FEDERAL COST		\$0	\$75,245	\$0	\$0	\$75,245	
STATE COST		\$0	\$0	\$0	\$0	\$0	
LOCAL COST		\$0	\$18,811	\$0	\$1,402,000	\$1,420,811	

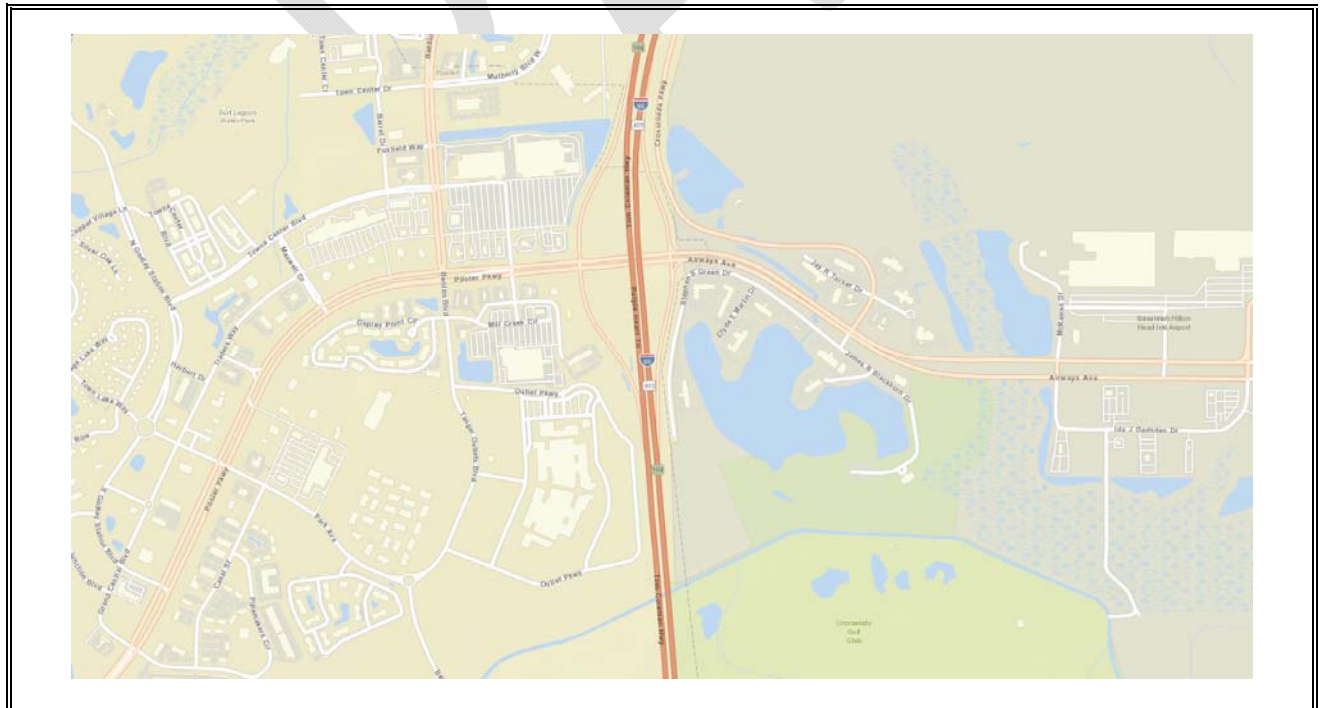
PROJECT LOCATION



CURRENT PROJECT PAGE

I-95 @ AIRWAYS AVENUE/POOLER PARKWAY INTERCHANGE				P.I. #:		0018402
				TIP #:		2022-H-01
				COUNTY:		CHATHAM
				PROJ. #:		
				FUND:		Local
PROJECT DESCRIPTION: The scoping study and concept phase is intended to provide analysis of the I-95 at Airways Avenue Interchange for the purpose of developing alternatives and selection of a preferred alternative, and complete and receive approval for a Georgia Department of Transportation (GDOT) concept report and Interchange Modification Report (IMR).				GDOT DISTRICT:		5
				CONG. DISTRICT:		1
TRAFFIC VOL.		2015 AADT:	N/A	2040:	N/A	
NO. OF LANES		EXISTING:	N/A	PLANNED:	N/A	RC: CRC
LOCAL ROAD #:			STATE/US ROAD #:		LENGTH (MI):	
COMMENTS/REMARKS: This phase will build upon the recently completed feasibility study prepared for the Savannah / Hilton Head International Airport and CORE MPO. This phase includes the completion of the Concept Report and the Interchange Modification Report (IMR). The completed scoping study and concept phase for this interchange will address congestion, mobility, and safety concerns within the study area. The Savannah Airport Commission will fund this scoping phase. Federal funds will be pursued for later phases.						
PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
SCOPING	Local	\$0	\$1,606,537	\$0	\$0	\$1,606,537
PRELIM. ENGR.	NA	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	NA	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	NA	\$0	\$0	\$0	\$0	\$0
PROJECT COST		\$0	\$1,606,537	\$0	\$0	\$1,606,537
FEDERAL COST		\$0	\$0	\$0	\$0	\$0
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$0	\$1,606,537	\$0	\$0	\$1,606,537

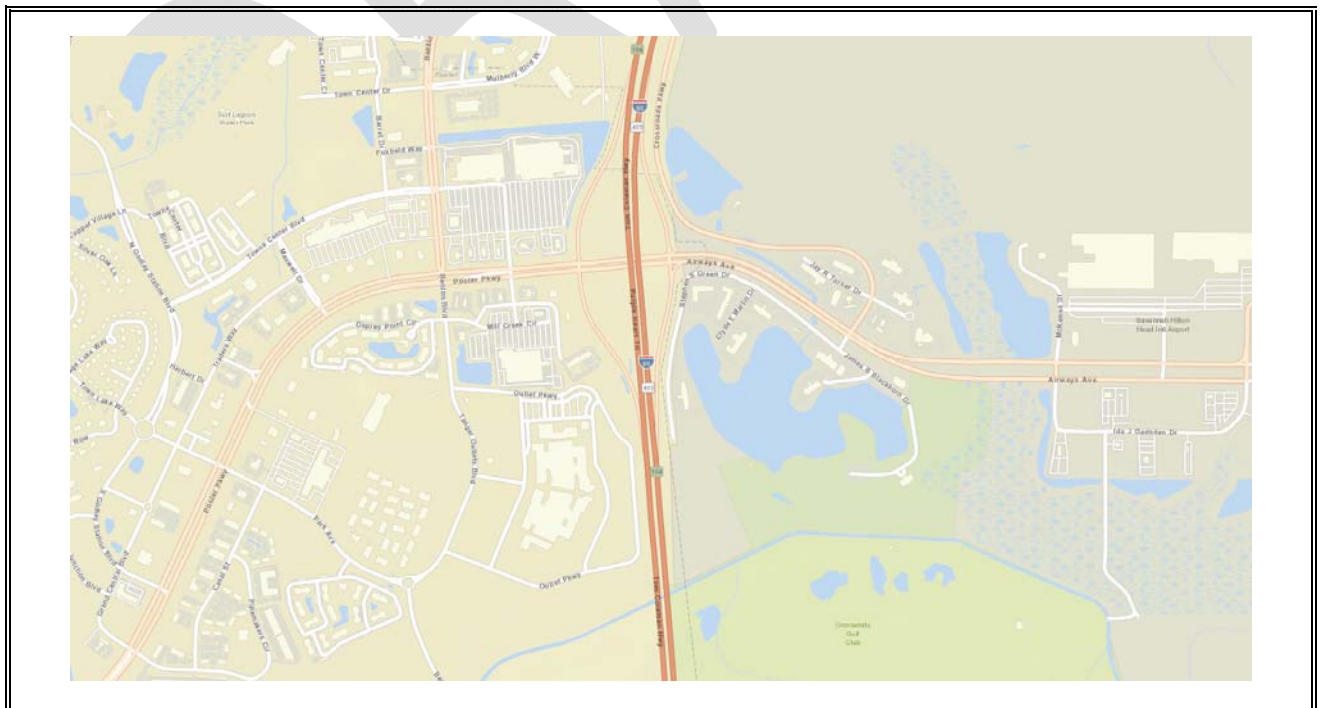
PROJECT LOCATION



UPDATED PROJECT PAGE

I-95 @ AIRWAYS AVENUE/POOLER PARKWAY INTERCHANGE				P.I. #:		0018402
				TIP #:		2022-H-01
				COUNTY:		CHATHAM
				PROJ. #:		
				FUND:		Local
PROJECT DESCRIPTION: The scoping study and concept phase is intended to provide analysis of the I-95 at Airways Avenue Interchange for the purpose of developing alternatives and selection of a preferred alternative, and complete and receive approval for a Georgia Department of Transportation (GDOT) concept report and Interchange Modification Report (IMR).				GDOT DISTRICT:		5
				CONG. DISTRICT:		1
				RC:		CRC
				LOCAL ROAD #:		STATE/US ROAD #:
				LENGTH (MI):		
COMMENTS/REMARKS: This phase will build upon the recently completed feasibility study prepared for the Savannah / Hilton Head International Airport and CORE MPO. This phase includes the completion of the Concept Report and the Interchange Modification Report (IMR). The completed scoping study and concept phase for this interchange will address congestion, mobility, and safety concerns within the study area. The Savannah Airport Commission will fund this scoping phase. Federal funds will be pursued for later phases. As of June 2022, the Airport Commission has not authorized the funds for the scoping phase. The phase is being shifted to FY 2023. It is expected that Chatham County will apply for Y230 funds in August-September for the project in coordination with the Airport Commission.						
PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
SCOPING	Local	\$0	\$0	\$1,606,537	\$0	\$1,606,537
PRELIM. ENGR.	NA	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	NA	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	NA	\$0	\$0	\$0	\$0	\$0
PROJECT COST		\$0	\$0	\$1,606,537	\$0	\$1,606,537
FEDERAL COST		\$0	\$0	\$0	\$0	\$0
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$0	\$0	\$1,606,537	\$0	\$1,606,537

PROJECT LOCATION



CURRENT						
Funding	Description	FY 2021	FY 2022	FY 2023	FY 2024	Total Cost
Section 5307	Planning*	\$0	\$906,250	\$0	\$0	\$906,250
	Federal Cost	\$0	\$725,000	\$0	\$0	\$725,000
	Local Cost	\$0	\$181,250	\$0	\$0	\$181,250
	ITS	\$0	\$1,807,500	\$0	\$0	\$1,807,500
	Federal Cost	\$0	\$1,446,000	\$0	\$0	\$1,446,000
	Local Cost	\$0	\$361,500	\$0	\$0	\$361,500
	Preventative Maintenance	\$1,875,000	\$5,727,091	\$852,525	\$1,875,000	\$10,329,616
	Federal Cost	\$1,500,000	\$4,581,672	\$682,020	\$1,500,000	\$8,263,692
	Local Cost	375,000	\$1,145,418	\$170,505	\$375,000	\$2,065,923
	Safety & Security	\$0	\$261,085	\$0	\$0	\$261,085
	Federal Cost	\$0	\$208,868	\$0	\$0	\$208,868
	Local Cost	\$0	\$52,217	\$0	\$0	\$52,217
	Facility Enhancements	\$0	\$1,368,750	\$0	\$0	\$1,368,750
	Federal Cost	\$0	\$1,095,000	\$0	\$0	\$1,095,000
	Local Cost	\$0	\$273,750	\$0	\$0	\$273,750
	Operating Assistance	*\$7,951,646	\$0	\$7,736,000	\$7,736,000	\$23,423,646
	Federal Cost	\$3,975,823	\$0	\$3,868,000	\$3,868,000	\$11,711,823
	Local Cost	\$3,975,823	\$0	\$3,868,000	\$3,868,000	\$11,711,823
	Vehicle Replacement	\$268,750	\$0	\$0	\$0	\$268,750
	Federal Cost	\$215,000	\$0	\$0	\$0	\$215,000
	Local Cost	\$53,750	\$0	\$0	\$0	\$53,750

*Includes additional CRRSSA funds in the amount of \$107,820.

*Planning includes 3 studies as The Master Transit Comprehensive Plan, The Transit Development Plan, and Electric Implementation Plan.

UPDATED						
Funding	Description	FY 2021	FY 2022	FY 2023	FY 2024	Total Cost
Section 5307	Planning*	\$0	\$0	\$906,250	\$0	\$906,250
	Federal Cost	\$0	\$0	\$725,000	\$0	\$725,000
	Local Cost	\$0	\$0	\$181,250	\$0	\$181,250
	ITS	\$0	\$0	\$1,807,500	\$0	\$1,807,500
	Federal Cost	\$0	\$0	\$1,446,000	\$0	\$1,446,000
	Local Cost	\$0	\$0	\$361,500	\$0	\$361,500
	Preventative Maintenance	\$1,875,000	\$0	\$6,579,616	\$1,875,000	\$10,329,616
	Federal Cost	\$1,500,000	\$0	\$5,263,692	\$1,500,000	\$8,263,692
	Local Cost	375,000	\$0	\$1,315,923	\$375,000	\$2,065,923
	Safety & Security	\$0	\$0	\$261,085	\$0	\$261,085
	Federal Cost	\$0	\$0	\$208,868	\$0	\$208,868
	Local Cost	\$0	\$0	\$52,217	\$0	\$52,217
	Facility Enhancements	\$0	\$0	\$1,368,750	\$0	\$1,368,750
	Federal Cost	\$0	\$0	\$1,095,000	\$0	\$1,095,000
	Local Cost	\$0	\$0	\$273,750	\$0	\$273,750
	Operating Assistance	*\$7,951,646	\$0	\$7,736,000	\$7,736,000	\$23,423,646
	Federal Cost	\$3,975,823	\$0	\$3,868,000	\$3,868,000	\$11,711,823
	Local Cost	\$3,975,823	\$0	\$3,868,000	\$3,868,000	\$11,711,823
	Vehicle Replacement	\$268,750	\$0	\$0	\$0	\$268,750
	Federal Cost	\$215,000	\$0	\$0	\$0	\$215,000
	Local Cost	\$53,750	\$0	\$0	\$0	\$53,750

*Includes additional CRRSSA funds in the amount of \$107,820.

*Planning includes 3 studies as The Master Transit Comprehensive Plan, The Transit Development Plan, and Electric Implementation Plan.

Current FTA FERRY BOAT DISCRETIONARY (FBD) FUNDS (\$)				
Funding	Section 5307 (h)			
Description	Facility Enhancements	Passenger Ferry Purchase	Passenger Ferry Rehabilitation	Total
FY 2021	\$0	\$0	\$0	\$0
FY 2022	*\$3,218,633	\$3,200,000	\$2,189,267	\$8,607,900
FY 2023	\$0	\$0	\$0	\$0
FY 2024	\$0	\$0	\$0	\$0
Federal Cost	\$2,070,577	\$2,560,000	\$1,751,414	\$6,381,991
State Cost	\$0	\$0	\$0	\$0
Local Cost	\$1,148,056	\$640,000	\$437,853	\$2,225,909

* Funds to include in kind land donation local match from City of Savannah

*\$3,218,633 programmed in FY 2022 - the newly added project table below shows the details of project description for Facility Enhancements.

Current

Savannah Belles Maintenance Facility & Ferry Dock						
PROJECT DESCRIPTION: CAT requests two major upgrades to the Savannah Belles Ferry system. The first project proposes the construction of a much-needed ferry maintenance facility on Hutchinson Island, which will allow ferry staff to perform more complex preventative maintenance tasks. CAT also proposes the construction of a new ferry dock on the growing west end of historic River Street. (Facility – 32.0878113,-81.0852954), (Dock – 32.0821515, -81.0894947)						
P.I. #:	CAT-22-001	COUNTY:	CHATHAM	FUND	5307H	
COMMENTS/REMARKS: CAT was awarded discretionary funds in Federal Transit Administration's 2017 5307h Passenger Ferry Grant Program. (5307h) will be utilized in FY2022. CAT and the City of Savannah are supplying the local match through additional local funds and land donation.						
PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PRELIM. ENGR.	Federal/Local	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Federal/Local	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	None	\$0	\$0	\$0	\$0	\$0
PROJECT COST		\$0	\$3,218,633	\$0	\$0	\$3,218,633
FEDERAL COST		\$0	\$2,070,577	\$0	\$0	\$2,070,577
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$0	\$1,148,056	\$0	\$0	\$1,148,056

UPDATED FTA FERRY BOAT DISCRETIONARY (FBD) FUNDS (\$)				
Funding	Section 5307 (h)			
Description	Facility Enhancements	Passenger Ferry Purchase	Passenger Ferry Rehabilitation	Total
FY 2021	\$0	\$0	\$0	\$0
FY 2022	\$0	\$3,200,000	\$2,189,267	\$5,389,267
FY 2023	*\$3,218,633	\$0	\$0	\$3,218,633
FY 2024	\$0	\$0	\$0	\$0
Federal Cost	\$2,070,577	\$2,560,000	\$1,751,414	\$6,381,991
State Cost	\$0	\$0	\$0	\$0
Local Cost	\$1,148,056	\$640,000	\$437,853	\$2,225,909

* Funds to include in kind land donation local match from City of Savannah

*\$3,218,633 programmed in FY 2022 - the newly added project table below shows the details of project description for Facility Enhancements.

Updated

Savannah Belles Maintenance Facility & Ferry Dock						
PROJECT DESCRIPTION: CAT requests two major upgrades to the Savannah Belles Ferry system. The first project proposes the construction of a much-needed ferry maintenance facility on Hutchinson Island, which will allow ferry staff to perform more complex preventative maintenance tasks. CAT also proposes the construction of a new ferry dock on the growing west end of historic River Street. (Facility – 32.0878113,-81.0852954), (Dock – 32.0821515, -81.0894947)						
P.I. #:	CAT-22-001	COUNTY:	CHATHAM	FUND	5307H	
COMMENTS/REMARKS: CAT was awarded discretionary funds in Federal Transit Administration's 2017 5307h Passenger Ferry Grant Program. The 5307h funds programmed in FY 2022 are not expected to be obligated by June 30, 2022 and will be utilized in FY2023. CAT and the City of Savannah are supplying the local match through additional local funds and land donation.						
PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PRELIM. ENGR.	Federal/Local	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Federal/Local	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	None	\$0	\$0	\$0	\$0	\$0
PROJECT COST		\$0	\$0	\$3,218,633	\$0	\$3,218,633
FEDERAL COST		\$0	\$0	\$2,070,577	\$0	\$2,070,577
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$0	\$0	\$1,148,056	\$0	\$1,148,056

Current BUS AND BUS FACILITY 5339/ (MAP-21) SCHEDULE FOR CHATHAM AREA TRANSIT (\$)						
Funding	Description	FY 2021	FY2022	FY2023	FY 2024	Total
	STIP#					
Section 5337	Ferry Boat Rehab	\$556,478	\$0	\$0	\$0	\$556,478
Section 5339	ITS	\$1,55,434	\$0	\$0	\$0	\$1,555,434
	Vehicle Purchases	\$49,276	\$0	\$0	\$0	\$49,276
	Facility Enhancements	\$0	\$500,000	\$0	\$0	\$500,000
	Ferry Boat Rehab	\$0	\$175,211	\$0	\$0	\$175,211
Section 5339c*	Electric Bus Purchase	\$4,052,000	\$3,742,480	\$0	\$0	\$7,794,480
	Project Cost	\$6,213,188	\$4,417,691	\$0	\$0	\$10,630,879
	Federal Cost	\$3,228,950	\$4,172,794	\$0	\$0	\$7,401,744
	State Cost	\$2,359,634	\$0	\$0	\$0	\$2,359,634
	Local Cost	\$624,604	\$244,897	\$0	\$0	\$869,501

*A new project page is added below to provide more information on the Electric Bus Initiative program.

Current

Electric Bus Conversion Initiative PROJECT DESCRIPTION: Chatham Area Transit Authority (CAT) is requesting funds to retire and replace three heavy-duty diesel transit vehicles with three zero-emission, battery-powered electric transit vehicle and a fast-charger. Converting CAT's fleet to battery-powered electric vehicles will not only reduce the community's carbon footprint, but it will also reduce maintenance costs over the lifespan of the vehicles. CAT proposes to use the funding to replace the oldest and least reliable buses in its fleet, which were delivered in 2003. Funding for Infrastructure including an EV fast-charger will be installed at one of CAT's primary transfer locations for maximum deployment flexibility. A/E funds are included.						
P.I. #:	CAT-22-002	COUNTY:	CHATHAM	FUND	5339c, local	
COMMENTS/REMARKS: CAT was awarded discretionary funds in Federal Transit Administration's 2020 5339c LowNo Emissions Program. (5339c) will be utilized in FY2022. CAT will be supplying a 50 percent match.						
PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PRELIM. ENGR.	Federal/Local	\$0	\$150,000	\$0	\$0	\$150,000
RIGHT-OF-WAY	Federal/Local	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	None	\$4,052,000	\$3,592,480	\$0	\$0	\$7,644,480
PROJECT COST		\$4,052,000	\$3,742,480	\$0	\$0	\$7,794,480
FEDERAL COST		\$3,241,600	\$1,871,240	\$0	\$0	\$5,112,840
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$810,400	\$1,871,240	\$0	\$0	\$2,681,640

UPDATED BUS AND BUS FACILITY 5339/ (MAP-21) SCHEDULE FOR CHATHAM AREA TRANSIT (\$)						
Funding	Description	FY 2021	FY2022	FY2023	FY 2024	Total
	STIP#					
Section 5337	Ferry Boat Rehab	\$556,478	\$0	\$0	\$446,184	\$1,002,662
Section 5339	ITS	\$1,555,434	\$0	\$0	\$0	\$1,555,434
	Vehicle Purchases	\$49,276	\$0	\$0	\$1,039,355	\$1,088,631
	Facility Enhancements	\$0	\$500,000	\$0	\$0	\$500,000
	Ferry Boat Rehab	\$0	\$175,211	\$0	\$0	\$175,211
Section 5339c*	Electric Bus Purchase	\$4,052,000	\$0	\$3,742,480	\$0	\$7,794,480
	Project Cost	\$6,213,188	\$675,211	\$3,742,480	\$1,485,539	\$12,116,418
	Federal Cost	\$3,228,950	\$540,169	\$1,871,240	\$1,188,431	\$6,828,790
	State Cost	\$2,359,634	\$0	\$0	\$0	\$2,359,634
	Local Cost	\$624,604	\$135,042	\$1,871,240	\$297,108	\$2,927,994

*A new project page is added below to provide more information on the Electric Bus Initiative program.

UPDATED

Electric Bus Conversion Initiative						
PROJECT DESCRIPTION: Chatham Area Transit Authority (CAT) is requesting funds to retire and replace three heavy-duty diesel transit vehicles with three zero-emission, battery-powered electric transit vehicle and a fast-charger. Converting CAT's fleet to battery-powered electric vehicles will not only reduce the community's carbon footprint, but it will also reduce maintenance costs over the lifespan of the vehicles. CAT proposes to use the funding to replace the oldest and least reliable buses in its fleet, which were delivered in 2003. Funding for Infrastructure including an EV fast-charger will be installed at one of CAT's primary transfer locations for maximum deployment flexibility. A/E funds are included.						
P.I. #:	CAT-22-002	COUNTY:	CHATHAM	FUND	5339c, local	
COMMENTS/REMARKS: CAT was awarded discretionary funds in Federal Transit Administration's 2020 5339c LowNo Emissions Program. The 5339c funds programmed in FY 2022 are not expected to be obligated by June 30, 2022 and will be utilized in FY2023. CAT will be supplying a 50 percent match.						
PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PRELIM. ENGR.	Federal/Local	\$0	\$0	\$150,000	\$0	\$150,000
RIGHT-OF-WAY	Federal/Local	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	None	\$4,052,000	\$0	\$3,592,480	\$0	\$7,644,480
PROJECT COST		\$4,052,000	\$0	\$3,742,480	\$0	\$7,794,480
FEDERAL COST		\$3,241,600	\$0	\$1,871,240	\$0	\$5,112,840
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$810,400	\$0	\$1,871,240	\$0	\$2,681,640

APPENDIX B: PUBLIC INVOLVEMENT MATERIAL

JUNE 2022

PUBLIC NOTICE

The Coastal Region Metropolitan Planning Organization (CORE MPO), the transportation planning agency for the Savannah urbanized area, is requesting the public to review and provide comments on a draft report titled: June 2022 Amendments to the FY 2021 – 2024 Transportation Improvement Program (TIP). Copies of the draft TIP amendment report will be available for review at the Live Oak public libraries, the Chatham County - Savannah Metropolitan Planning Commission (MPC) office, the MPC website at <https://www.thempc.org/Core#gsc.tab=0>, and other public review agencies. Any changes to the TIP amendment report will be posted on the website.

The comment period starts on **Wednesday, June 8, 2022**, until the close of business on **Wednesday, June 22, 2022**. Comments are accepted via text, email, or mail. Please send your comments to Wykoda Wang via:

Text: Send texts to wangw@thempc.org

Email: wangw@thempc.org

Mail: Metropolitan Planning Commission, 110 E. State Street, Savannah, GA 31401

CORE MPO will host one (1) public meeting to answer questions and accept comments on the proposed TIP Amendments in conjunction with the June 2022 CORE MPO Board meeting. Meeting time and location are listed below.

CORE MPO Board Meeting

Wednesday, June 22, 2022

10:00 a.m.

Metropolitan Planning Commission, 110 E. State Street, Savannah, GA 31401

The public can choose to participate and provide comments via virtual meeting. The virtual meeting will be conducted with Go-To-Webinar, so advanced registration is required.

Please register at

<https://register.gotowebinar.com/register/1855508758712709899>. After registering, you will receive a confirmation email containing information about joining the webinar.

The public participation process for development and amendment of the TIP meets the FTA public participation requirements related to the development of the Section 5307 Program of Projects and other federal grant projects.

For a complete list of public review agencies, additional information regarding the draft TIP amendments, and information regarding the public meeting, please call (912) 651-1466.

Disclaimer: The Chatham County-Savannah Metropolitan Planning Commission (MPC) and Coastal Region Metropolitan Planning Organization (CORE MPO) are committed to the principle of affirmative action and prohibit discrimination against otherwise qualified persons on the basis of race, color, national origin, religion, age, disability, sex, sexual orientation, gender identity and expression, marital status, familial status, parental status, political beliefs, genetic information, income, or other protected category in its recruitment, employment, facility and program accessibility or services.

MPC and CORE MPO are committed to enforcing the provisions of the Civil Rights Act, Title VI, and all the related requirements mentioned above. CORE MPO is also committed to taking positive and realistic affirmative steps to ensure the protection of rights and opportunities for all persons affected by its plans and programs.

APPENDIX C: PROJECTS' DEVELOPMENT STATUS CHECK

The tables below list the projects/phases programmed in the FY 2021 – 2024 TIP as of the end of June 2022, their development status, and the planning action needed in June 2022 to accommodate the project updates (if any).

Highway Projects

PI #	DESCRIPTION	STATUS & UPDATES	TIP PLANNING ACTION IN JUNE 2022
0017271	I-95 at SR 21 / Augusta Rd Interchange Reconstruction	Scoping phase is programmed in FY 2022 and the funds have been authorized.	No Action
0012757	I-16 FROM I-95 TO I-516	PE and ROW funds were authorized before FY 2021.	No Action
		CST funds are programmed in FY 2021 and 2022 and have been authorized. The project is under construction.	No Action
0013741	SR 25/US 17 @ SAVANNAH RIVER IN PORT WENTWORTH	PE funds were authorized before FY 2021.	No Action
		ROW funds are programmed in FY 2022 and have been authorized.	No Action
		CST funds are programmed in FY 2022 and have been authorized.	No Action
0013742	SR 25/US 17 @ MIDDLE RIVER IN PORT WENTWORTH	PE funds were authorized before FY 2021.	No Action
		ROW funds are programmed in FY 2022 and have been authorized.	No Action
		CST funds are programmed in FY 2022 and have been authorized.	No Action
0015705	SR 404 SPUR/US 17 FM NE OF SAVANNAH HARBOR PKWY TO BACK RIVER	ROW is programmed for FY 2022 and shows FY 2023 in GDOT system.	Amendment
		CST is programmed for FY 2024.	No Action
0017411	I-95 FM FLORIDA STATE LINE TO S CAROLINA STATE LINE-ITS EXP	PE funds were programmed in FY 2021 and have been authorized.	No Action
		CST is programmed for FY 2023.	No Action
0008358	I-516 @ CS 1503/DERENNE AVE	Additional PE funds (HIP and Z230 funds) were programmed in FY 2022 through April 2022 amendment. The funds have been authorized.	No Action
		ROW is programmed for FY 2022. The ROW funds are being shifted to FY 2024 (additional PE will take at	TIP Amendment

		least 18 months). The City of Savannah needs to send a letter to GDOT to request shifting the ROW phase with the allocated funds. CORE MPO needs both the City's request letter and GDOT concurrence letter as supporting documentation.	
0017973	CITY OF SAVANNAH – TRAFFIC CONTROL CENTER	PE is programmed for FY 2022 and funds are being shifted to FY 2023.	TIP Amendment
		UTL is programmed for FY 2022 and funds are being shifted to FY 2023.	TIP Amendment
		CST is programmed for FY 2022 and funds are being shifted to FY 2023. The City of Savannah needs to send a letter to GDOT to request shifting all of the funds with the project. CORE MPO needs both the City's request letter and GDOT concurrence letter as supporting documentation.	TIP Amendment
0017974	CAT – ELECTRIC BUS CONVERSION INITIATIVE	CST was programmed for FY 2021 and the funds have been authorized and flexed to FTA.	No Action
0013464	Oversight Services for Z230, Z301, CMAQ & HIP - FY 2021	PE was programmed for FY 2021 and funds have been authorized.	No Action
0013465	Oversight Services for Z230, Z301, CMAQ & HIP - FY 2022	PE is programmed for FY 2022 and funds have been authorized.	No Action
0013466	Oversight Services for Z230, Z301, CMAQ & HIP - FY 2023	PE is programmed for FY 2023.	No Action
0013467	Oversight Services for Z230, Z301, CMAQ & HIP - FY 2024	PE is programmed for FY 2024.	No Action
0015306	TRUMAN LINEAR PARK TRAIL - PHASE II – B	CST was programmed for FY 2022 but was shifted to FY 2023 through April 2022 amendment.	No Action
0017975	CHEVIS ROAD IMPROVEMENT PROJECT	PE funds programmed for FY 2021 have been authorized.	No Action
		PE funds programmed for FY 2022 (including additional funds through April 2022 amendments) are authorized.	No Action
		ROW is programmed for FY 2023.	No Action
		CST is programmed for FY 2025 (outside of FY 2021 – 2024 TIP).	No Action
0017976	GARRAD AVENUE IMPROVEMENT PROJECT	PE funds programmed for FY 2021 have been authorized.	No Action

		PE funds programmed for FY 2022 through April 2022 amendment are authorized.	No Action
		ROW is programmed for FY 2023.	No Action
		CST is programmed for FY 2024.	No Action
0017515	I-16 @ SR 17	PE funds programmed for FY 2021 have been authorized.	No Action
		ROW is programmed for FY 2024.	No Action
0010560	SR 26 FM JOHNNY MERCER TO OLD US 80; INC BULL RVR&LAZARETTO	PE funds programmed for FY 2021 have been authorized.	No Action
0017414	SR 26/US 80 @ BULL RIVER	PE funds programmed for FY 2022 are authorization pending, expected to be authorized by June 30, 2022.	No Action
		ROW is programmed in FY 2022 and is being moved to FY 2024 with a cost increase per GDOT Project Manager.	Amendment
		UTL is programmed in FY 2022 and is being moved to FY 2025 (outside of FY 2021 - 2024 TIP) per GDOT Project Manager.	Amendment
		CST is programmed in FY 2022 and is being moved to FY 2025 (outside of FY 2021 - 2024 TIP) per GDOT Project Manager.	Amendment
0017415	SR 26/US 80 @ LAZARETTO CREEK	PE, ROW, UTL, CST are programmed for FY 2023. Good for now per GDOT Project Manager.	No Action
0006328	BRAMPTON ROAD CONN FROM SR 21/SR 25 TO SR 21 SPUR	PE and ROW funds were authorized before FY 2021.	No Action
		UTL and CST were programmed for FY 2021 and funds have been authorized. Project was let and is under construction.	No Action
0006700	EFFINGHAM PKWY FM CR 156/BLUE JAY/EFFINGHAM TO SR 30/CHATHAM	PE and ROW funds were authorized before FY 2021.	No Action
		UTL and CST are programmed for FY 2022 and funds have been authorized. Project is under construction.	No Action
521855	SR 26 FROM I-516 TO CS 188/VICTORY DRIVE	PE and ROW funds were authorized before FY 2021.	No Action
		UTL and CST are programmed for FY 2023.	No Action

0017183	SAVANNAH RIVER CROSSING IMPROVEMENT STUDY	Scoping phase was programmed in FY 2021 and funds have been authorized.	No Action
0018344	US 80 Corridor Study	PE funds programmed in FY 2022 have been authorized. Study to kick off soon.	No Action
0018402	I-95 @ AIRWAYS AVENUE/POOLER PARKWAY INTERCHANGE	Scoping phase is programmed for FY 2022 with local funds. The project phase will be moved to FY 2023. Chatham County will apply for Y230 funds on behalf of the Savannah Airport Commission during the upcoming Call for Projects. Funding code will be updated if the project is awarded Y230 funds.	Amendment
0018378	Fixed Route Diesel Buses 35ft. (2)	Construction (vehicle purchase) is programmed for FY 2023.	No Action
0018379	Bus Stop Improvement Program	Construction is programmed for FY 2023.	No Action

Transit Projects

FUNDING	DESCRIPTION	STATUS & UPDATES	TIP PLANNING ACTION IN JUNE 2022
SECTION 5307	CAPITAL SCHEDULE FOR CAT	Funds programmed for facility modifications in FY 2022 moved to FY 2023.	TIP Amendment
SECTION 5307 (h)	FTA DISCRETIONARY FERRY GRANT	Funds programmed for facility enhancements in FY 2022 moved to FY 2023.	TIP Amendment
SECTION 5337	STATE OF GOOD REPAIR FOR CAT	Funds have been added to FY 2024 for Ferry Boat Rehab.	TIP Amendment
SECTION 5339	BUS AND BUS FACILITY SCHEDULE FOR CAT	Funds have been added to FY 2024 for Vehicle Purchase.	TIP Amendment
SECTION 5339 (c)	FTA DISCRETIONARY LOW AND NO EMISSION VEHICLES	Funds programmed for facility modifications in FY 2022 moved to FY 2023.	TIP Amendment
M230	VEHICLE AND INFRASTRUCTURE	Funds programmed in FY 2021 and have been obligated.	No Action
M301	ITS	Funds programmed in FY 2021 and have been obligated.	No Action
Z230	VEHICLE, INFRASTRUCTURE, ITS	Funds programmed in FY 2022 and have been obligated.	No Action
FHWA FBP	FERRY BOAT PROGRAM FORMULA FUNDS	Funds programmed in FY 2021 and have been obligated.	No Action

APPENDIX D: TIP Amendment Requests

DRAFT



May 25, 2022

Ms. Melanie Wilson
MPC/CORE MPO
110 East State Street
P.O. Box 8246
Savannah, GA 31412-8246

**Subject: Request for Amendment & Administrative Modifications to FY 2021-2024 TIP;
Request for Administrative Modification to FY2023-2024 UPWP**

Dear Ms. Wilson,

Chatham Area Transit is requesting an amendment and administrative modifications to the FY 2021 – 2024 TIP as well as the FY 2023-2024 UPWP. Please add to make these changes with updated transit project pages at your earliest convenience and add these to the TCC & CORE meeting agendas for June 16th, 2022.

UPWP: CAT is using 5307 funds for three planning studies and would like to add each study to the FY 2023 Task 5 Transit Planning – 2023 Activities. These studies are expected to start in FY2023 with a completion date within 12-18 months.

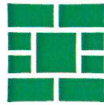
- Master Transit Comprehensive Plan
- Transit Development Plan/Comprehensive Operational Analysis
- Zero Emission Implementation Plan

TIP: An amendment is requested to update and roll over some FY 2022 5307, FY 2022 5307h, and FY 2022 5339c grant funds. All other FY2022 grant funds were obligated and executed.

Please amend the funding amounts for FY 2024 5339 with the addition of FFY 2021 and FFY 2022 5339 Bus and Bus Facility Apportionments. Amend FY 2024 5337 with the addition of FFY 2021 and FFY 2022 State of Good Repair Apportionments.

Sincerely,
Ashley Goodrich
Chatham Area Transit

CC: Faye DiMassimo, CEO
Stephanie Cutter, CFO
Wykoda Wang
Sally Helm
Michael Connolly



May 25, 2022

Jannine Miller
Director of Planning, GDOT
One Georgia Center
600 West Peachtree Street NW
22nd Floor
Atlanta, Georgia 30308

RE: PI# 0008358 / I-516 @ CS 1503/DeRenne Avenue – Funding Shift Request

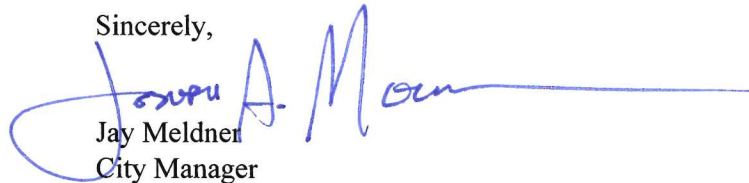
Ms. Miller,

This letter is regarding the current funding obligated to the subject project for the right of way phase. The funds were programmed by the Coastal Region Metropolitan Planning Organization from Z230 Funds for Fiscal Year 2022. The federal funds programmed for Fiscal Year 2022 is \$7,302,364.

The Project DeRenne (PI# 0008358) was continuing and scheduled to receive a Record of Decision in May 2022. The new federal administration decided that additional review and outreach needed to occur on certain projects with Environmental Justice (EJ) Impacts. Project DeRenne is one of those projects and the Federal Highway Administration (FHWA) directed the local sponsor, the City of Savannah, to perform additional outreach to the EJ community. Since January 2022, the City of Savannah, Georgia Department of Transportation and FHWA have discussed the need for the additional outreach and the plan to implement such. To that, the consultants for the project have revisited the timeline required to accomplish this additional outreach and believe that to be approximately 18 months.

The City of Savannah is requesting your office allow the funds programmed in Fiscal Year 2022 to be rolled over to Fiscal Year 2023 to help with the unanticipated delay in the project schedule. The design team and GDOT staff have worked diligently to make the programmed schedule, but the insertion of this additional outreach requires movement of the funding and may even push into Fiscal Year 2024. Please let us know if there is anything the City of Savannah can do to assist. If you have any questions, please do not hesitate to contact me, and thank you for any assistance you can provide.

Sincerely,



Jay Meldner
City Manager