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## Melanie Wilson

Executive Director and CEO

#### **Zhongze Wang**

Director of Transportation
Administration

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www.thempc.org



May 20, 2025

Ms. Kaniz Sathi GDOT Office of Planning 600 W. Peachtree St. NW, 5<sup>th</sup> Floor Atlanta, GA, 30308

Re: Administrative Modifications to FY 2024 - 2027 TIP

Dear Ms. Sathi,

This letter is to acknowledge that the Coastal Region Metropolitan Planning Organization (CORE MPO) has received the updated STBG, TA and CRP revenues from GDOT. In coordination with GDOT and the Project Manager from Chatham County, CORE MPO has processed the administrative modifications as follows:

- PI# 0017976, Garrard Avenue Improvement Project Move the local ROW funds from FY 2026 to FY 2025; and
- PI# 0017975, Chevis Road Improvement Project Change the Y301 funding code for the PE phase in FY 2025 to Y230.

The revised project pages are attached. The associated information on the administrative modifications will be posted on the CORE MPO website at <a href="https://www.thempc.org/Core/Tip#gsc.tab=0">https://www.thempc.org/Core/Tip#gsc.tab=0</a>.

If you have any questions regarding this matter, please contact Ms. Asia Hernton at 912.651.1456 or <a href="herntona@thempc.org">herntona@thempc.org</a>.

Sincerely,

Melanie Wilson

**Executive Director and CEO** 

MW/ah

Enclosure

May 20, 2025 Administrative Modifications to FY 2024 - 2027 TIP Page 2

cc: Vivian Canizares, GDOT Planning
Kourtney Fassler, GDOT Planning
Martin Kelly, GDOT Planning
Ann-Marie Day, FHWA
Zhongze (Wykoda) Wang, CORE MPO
Deana Brooks, Chatham County

# Current Project Page

| Garrard Avenue Im            |   | P.I. #:           | 0017976              |              |                |                   |  |
|------------------------------|---|-------------------|----------------------|--------------|----------------|-------------------|--|
|                              | •   | ,                 |                      |              | TIP#:          | 2020-TA-02        |  |
| PROJECT DESCRIPTION: T       | PROJECT DESCRIPTION: The Garrard Avenue Improvement Project proposes to |                   |                      |              |                |                   |  |
| construct operational and    | l safety impro  | vements for non-  | -motorized and moto  | orized       | PROJ. #:       |                   |  |
| roadway users from its int   |   |                   | -                    |              | FUND           | Y230, Y301, Y601, |  |
| Road, approximately 1.2 n    | enue from a   | FUND:             | Local                |              |                |                   |  |
| rural, two-lane roadway se   | ection withou   | ıt pedestrian imp | rovements to a new   | two-lane,    |                |                   |  |
| urban section with 5-foot    | sidewalks on  | both sides of the | roadway. The projec  | ct will also |                |                   |  |
| install curb and gutter as v | well as storm   | water and water   | quality improvement  | ts. The      | GDOT DISTRICT: | 5                 |  |
| project will benefit the de  | nsely popula  | ted, lower income | e area where many re | esidents do  |                |                   |  |
| not have vehicles to get to  |   |                   |                      |              |                |                   |  |
| TRAFFIC VOL. 2               | CONG. DISTRICT:   | 1                 |                      |              |                |                   |  |
| NO. OF LANES E               | NO. OF LANES EXISTING: N/A PLANNED: N/A                                 |                   |                      |              |                |                   |  |
| LOCAL ROAD #:                |   | STATE/US ROAD     | #:                   |              | LENGTH (MI):   | 1.2               |  |

COMMENTS/REMARKS: Chatham County is the project sponsor and provider of local funds. This project needs additional PE funds in FY 2025. It will receive carryover funds in the PE phase from unobligated CRP funds that are at risk of lapsing. The project will receive \$1,215,770 in CRP funds for the PE phase in FY 2025. The federal portion of that is \$972,616 and the local match is \$243,154. In April 2025, Chatham County requested the addition of \$1.3 million in local funds to the ROW phase, \$678,000 in local funds to the UTL phase, and \$152,047 to the CST phase.

|                | •          |         | •                   |                         |         |              |
|----------------|------------|---------|---------------------|-------------------------|---------|--------------|
| PROJECT PHASE  | \$ SOURCE  | FY 2024 | FY 2025             | FY 2026                 | FY 2027 | TOTAL        |
| PRELIM. ENGR.  | Authorized | \$0     | \$0                 | \$0                     | \$0     | \$0          |
| IFRELIM, ENGR. | Y601/Local | \$0     | \$972,616/\$243,154 | \$0                     | \$0     | \$1,215,770  |
|                | Y601/Local | \$0     | \$706,806/\$176,701 | \$0                     | \$0     | \$883,507    |
| RIGHT-OF-WAY   | Y301/Local | \$0     | \$893,194/\$223,299 | \$0                     | \$0     | \$1,116,493  |
|                | Local      | \$0     | \$0                 | \$1,342,000             | \$0     | \$1,342,000  |
| UTILITY        | Local      | \$0     | \$0                 | \$678,260               | \$0     | \$678,260    |
|                | Y601/Local | \$0     | \$0                 | \$1,200,437/\$300,109   | \$0     | \$1,500,546  |
| CONSTRUCTION   | Y301/Local | \$0     | \$0                 | \$331,289/\$82,822      | \$0     | \$414,111    |
| CONSTRUCTION   | Y230/Local | \$0     | \$0                 | \$5,508,274/\$1,377,069 | \$0     | \$6,885,343  |
|                | Local      | \$0     | \$0                 | \$152,047               | \$0     | \$152,047    |
| PROJECT COST   |            | \$0     | \$3,215,770         | \$10,972,307            | \$0     | \$14,188,077 |
| FEDERAL COST   |            | \$0     | \$2,572,616         | \$7,040,000             | \$0     | \$9,612,616  |
| STATE COST     |            | \$0     | \$0                 | \$0                     | \$0     | \$0          |
| LOCAL COST     |            | \$0     | \$643,154           | \$3,932,307             | \$0     | \$4,575,461  |

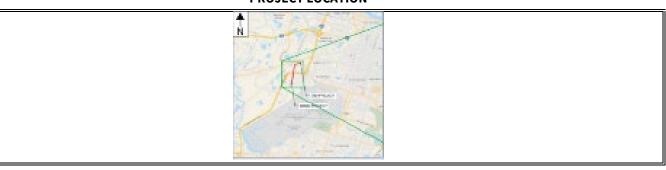


# Updated Project Page

| Garrard Avenue  | e Improveme                                      |                  | P.I. #:                    | 0017976 |          |  |
|---|--|------------------|----------------------------|---------|----------|--|
|   | - 1  | TIP #:           | 2020-TA-02                 |         |          |  |
| PROJECT DESCRIPTION   | l: The Garrard Aveու                             | struct           | COUNTY:                    | CHATHAM |          |  |
| operational and safety  | •  |                  | •                          |         | PROJ. #: |  |
| intersection with Chath<br>length. This project will<br>pedestrian improvemen | convert Garrard Av                               | FUND:            | Y230, Y301, Y601,<br>Local |         |          |  |
| the roadway. The proje improvements. The pro                                  | ct will also install cu<br>ject will benefit the | water quality    | GDOT DISTRICT:             | 5       |          |  |
| residents do not have v   | ehicles to get to the                            | ir destinations. |                            |         |          |  |
| TRAFFIC VOL.  | 2022 AADT:                                       | CONG. DISTRICT:  | 1                          |         |          |  |
| NO. OF LANES  | EXISTING:  | RC:              | CRC                        |         |          |  |
| LOCAL ROAD #:   |  | LENGTH (MI):     | 1.2                        |         |          |  |

COMMENTS/REMARKS: Chatham County is the project sponsor and provider of local funds. This project needs additional PE funds in FY 2025. It will receive carryover funds in the PE phase from unobligated CRP funds that are at risk of lapsing. The project will receive \$1,215,770 in CRP funds for the PE phase in FY 2025. The federal portion of that is \$972,616 and the local match is \$243,154. In April 2025, Chatham County requested the addition of \$1.3 million in local funds to the ROW phase, \$678,000 in local funds to the UTL phase, and \$152,047 to the CST phase. In May 2025, CORE MPO processed administrative modification to move the local ROW funds from FY 2026 to FY 2025.

| PROJECT PHASE | \$ SOURCE  | FY 2024 | FY 2025             | FY 2026                 | FY 2027 | TOTAL        |
|---------------|------------|---------|---------------------|-------------------------|---------|--------------|
| DDELIM ENCD   | Authorized | \$0     | \$0                 | \$0                     | \$0     | \$0          |
| PRELIM. ENGR. | Y601/Local | \$0     | \$972,616/\$243,154 | \$0                     | \$0     | \$1,215,770  |
|               | Y601/Local | \$0     | \$706,806/\$176,701 | \$0                     | \$0     | \$883,507    |
| RIGHT-OF-WAY  | Y301/Local | \$0     | \$893,194/\$223,299 | \$0                     | \$0     | \$1,116,493  |
|               | Local      | \$0     | \$1,342,000         | \$0                     | \$0     | \$1,342,000  |
| UTILITY       | Local      | \$0     | \$0                 | \$678,260               | \$0     | \$678,260    |
|               | Y601/Local | \$0     | \$0                 | \$1,200,437/\$300,109   | \$0     | \$1,500,546  |
| CONSTRUCTION  | Y301/Local | \$0     | \$0                 | \$331,289/\$82,822      | \$0     | \$414,111    |
| CONSTRUCTION  | Y230/Local | \$0     | \$0                 | \$5,508,274/\$1,377,069 | \$0     | \$6,885,343  |
|               | Local      | \$0     | \$0                 | \$152,047               | \$0     | \$152,047    |
| PROJECT COST  |            | \$0     | \$4,557,770         | \$9,630,307             | \$0     | \$14,188,077 |
| FEDERAL COST  |            | \$0     | \$2,572,616         | \$7,040,000             | \$0     | \$9,612,616  |
| STATE COST    |            | \$0     | \$0                 | \$0                     | \$0     | \$0          |
| LOCAL COST    |            | \$0     | \$1,985,154         | \$2,590,307             | \$0     | \$4,575,461  |



## Current Project Page

| Chevis Road Im           | proveme       |                  | P.I. #:         | 0017975           |                |     |
|--------------------------|---------------|------------------|-----------------|-------------------|----------------|-----|
|                          |               | TIP #:           | 2020-TA-01      |                   |                |     |
| PROJECT DESCRIPTION      | ON: This pro  | COUNTY:          | CHATHAM         |                   |                |     |
| transportation impro     | vements on    | ad to State      | PROJ. #:        |                   |                |     |
| Route 25/Ogeechee R      | load. A porti | area will be     | ELIND.          | Y230, Y301, Y601, |                |     |
| converted to an urbar    |               | of the road. The | FUND:           | Local             |                |     |
| more rural portions o    |               |                  | •               |                   |                |     |
| trail on one side of the | ,             |                  | •               |                   | GDOT DISTRICT: | 5   |
| water infrastructure i   | •             | •                |                 | to access area    |                | 3   |
| schools and commerc      | cial business | <b>5.</b>        |                 |                   |                |     |
| TRAFFIC VOL. 20          | )22 AADT:     | N/A              | CONG. DISTRICT: | 1                 |                |     |
| NO. OF LANES EX          | (ISTING:      | N/A              | PLANNED:        | N/A               | RC:            | CRC |
| LOCAL ROAD #:            |               | LENGTH (MI):     |                 |                   |                |     |

COMMENTS/REMARKS: Chatham County is the project sponsor and provider of local funds. This project needs additional PE funds in FY 2025. It will receive carryover funds in the PE phase from unobligated TA and CRP funds that are at risk of lapsing. \$50,000 in CRP funds will be dedicated to this project phase in FY 2025. The federal portion of the CRP funds is \$40,000 and the local match is \$10,000. Additionally, \$1,788,915 in TA funds will be dedicated to the project for FY 2025. The federal portion of the TA funds is \$1,431,132 and the local match is \$357,783. In April 2025, Chatham County requested an amendment to add local funds to FY 2025 and move the construction phase to FY 2028.

|               |            |         |                       | от от того от того от р |         |             |
|---------------|------------|---------|-----------------------|-------------------------|---------|-------------|
| PROJECT PHASE | \$ SOURCE  | FY 2024 | FY 2025               | FY 2026                 | FY 2027 | TOTAL       |
| PRELIM. ENGR. | Authorized | \$0     | \$0                   | \$0                     | \$0     |             |
|               | Y301/Local | \$0     | \$1,431,132/\$357,783 | \$0                     | \$0     | \$1,788,915 |
|               | Y601/Local | \$0     | \$40,000/\$10,000     | \$0                     | \$0     | \$50,000    |
|               | Y601/Local | \$0     | \$1,200,437/\$300,109 | \$0                     | \$0     | \$1,500,546 |
| RIGHT-OF-WAY  | Y301/Local | \$0     | \$1,113,067/\$278,267 | \$0                     | \$0     | \$1,391,334 |
|               | Local      | \$0     | \$466,120             | \$0                     | \$0     | \$466,120   |
| UTILITY       | Y301/Local | \$0     | \$0                   | \$0                     | \$0     | \$0         |
|               | Y601/Local | \$0     | \$0                   | \$0                     | \$0     | \$0         |
| CONSTRUCTION  | Y301/Local | \$0     | \$0                   | \$0                     | \$0     | \$0         |
|               | Y230/Local | \$0     | \$0                   | \$0                     | \$0     | \$0         |
| PROJECT COST  |            | \$0     | \$5,196,915           | \$0                     | \$0     | \$5,196,915 |
| FEDERAL COST  |            | \$0     | \$3,784,636           | \$0                     | \$0     | \$3,784,636 |
| STATE COST    |            | \$0     | \$0                   | \$0                     | \$0     | \$0         |
| LOCAL COST    |            | \$0     | \$1,412,279           | \$0                     | \$0     | \$1,412,279 |



# **Updated Project Page**

| Chevis Road  | Improveme          | P.I. #:              | 0017975    |                            |          |  |
|--|--------------------|----------------------|------------|----------------------------|----------|--|
|  | •                  | TIP#:                | 2020-TA-01 |                            |          |  |
| PROJECT DESCRIP  | TION: This project | COUNTY:              | CHATHAM    |                            |          |  |
| transportation imp   |                    |                      |            |                            | PROJ. #: |  |
| 25/Ogeechee Road<br>urban section with<br>project will conside | 5-foot sidewalks o | ural portions of the | FUND:      | Y230, Y301, Y601,<br>Local |          |  |
| will also consider w<br>provide a safe route<br>commuters.     | ater quality and s | GDOT DISTRICT:       | 5          |                            |          |  |
| TRAFFIC VOL.   | 2022 AADT:         | CONG. DISTRICT:      | 1          |                            |          |  |
| NO. OF LANES   | EXISTING:          | N/A                  | RC:        | CRC                        |          |  |
| LOCAL ROAD #:  |                    | LENGTH (MI):         |            |                            |          |  |

COMMENTS/REMARKS: Chatham County is the project sponsor and provider of local funds. This project needs additional PE funds in FY 2025. It will receive carryover funds in the PE phase from unobligated TA and CRP funds that are at risk of lapsing. \$50,000 in CRP funds will be dedicated to this project phase in FY 2025. The federal portion of the CRP funds is \$40,000 and the local match is \$10,000. Additionally, \$1,788,915 in TA funds will be dedicated to the project for FY 2025. The federal portion of the TA funds is \$1,431,132 and the local match is \$357,783. In April 2025, Chatham County requested an amendment to add local funds to FY 2025 and move the construction phase to FY 2028. In May 2025, CORE MPO processed Administrative Modification to replace the Y301 funds for the PE phase in FY 2025 with Y230 funds. The funding amount did not change.

| •             |            | U       | O .                   |         |         |             |
|---------------|------------|---------|-----------------------|---------|---------|-------------|
| PROJECT PHASE | \$ SOURCE  | FY 2024 | FY 2025               | FY 2026 | FY 2027 | TOTAL       |
| PRELIM. ENGR. | Authorized | \$0     | \$0                   | \$0     | \$0     |             |
|               | Y230/Local | \$0     | \$1,431,132/\$357,783 | \$0     | \$0     | \$1,788,915 |
|               | Y601/Local | \$0     | \$40,000/\$10,000     | \$0     | \$0     | \$50,000    |
|               | Y601/Local | \$0     | \$1,200,437/\$300,109 | \$0     | \$0     | \$1,500,546 |
| RIGHT-OF-WAY  | Y301/Local | \$0     | \$1,113,067/\$278,267 | \$0     | \$0     | \$1,391,334 |
|               | Local      | \$0     | \$466,120             | \$0     | \$0     | \$466,120   |
| UTILITY       | Y301/Local | \$0     | \$0                   | \$0     | \$0     | \$0         |
|               | Y601/Local | \$0     | \$0                   | \$0     | \$0     | \$0         |
| CONSTRUCTION  | Y301/Local | \$0     | \$0                   | \$0     | \$0     | \$0         |
|               | Y230/Local | \$0     | \$0                   | \$0     | \$0     | \$0         |
| PROJECT COST  |            | \$0     | \$5,196,915           | \$0     | \$0     | \$5,196,915 |
| FEDERAL COST  |            | \$0     | \$3,784,636           | \$0     | \$0     | \$3,784,636 |
| STATE COST    |            | \$0     | \$0                   | \$0     | \$0     | \$0         |
| LOCAL COST    |            | \$0     | \$1,412,279           | \$0     | \$0     | \$1,412,279 |

