

## Project Pages & Tables For FY 2024- 2027 TIP

Updated as of December 2025

Highway Projects					
PI #	DESCRIPTION	FUNDING	SPONSOR	FY CST	PAGE
0015704	SR 404 SPUR/US 17 @ BACK RIVER	Y001, Y001F	GDOT/SCDOT	2026	4
0019219	SR 404 SPUR @ TALMADGE MEMORIAL BRIDGE	Y001	GDOT	2024	5
0017414	SR 26/US 80 @ Bull River	Y001, Y230	GDOT/Tybee Island	2025	6
0017411	I-95 FM Florida State Line to S Carolina State Line -ITS EXP	Y001, Y460	GDOT	2026	7
0019013	Chatham Area Transit - State of Good Repair Fleet Replacement	Y230	Chatman Area Transit	2024	8
0008358	I-516 @ CS 1503/DeRenne Avenue	Y230, Z919, Local	City of Savannah	Long Range	9
0017975	Chevis Road Improvement Project	Y230, Y301, Y601, Local	Chatham County	2028	10
0017976	Garrard Avenue Improvement Project	Y230, Y301, Y601	Chatham County	2027	11
0019015	Green Island Road Multipurpose Trail off Diamond Causeway	Y230, Local	Chatham County	2027	12
0015705	SR 404 SPUR/US 17 from NE of Savannah Harbor Pkwy to Back River	Y800, State	GDOT/SCDOT	2026	13
0017415	SR 26/US 80 @ Lazaretto Creek	Y800, Y240, Z919	GDOT/Tybee Island	N/A	14
0017515	I-16 @ SR 17	Z919, Y230, Local	Chatham County	2027	15
0010236	SR 21 FROM CS 346/MILDRED STREET TO SR 204	Local	City of Savannah	Long Range	16
0015306	Truman Linear Park Trail – Phase II-B	Y601, Y230, Local	City of Savannah	2024	17
0020351	I-16 from Gwinnett Street to Chatham Parkway – NEVI Charging Station	Y134, Local	GDOT	2025	18
0018234	Stillwell Road at Ebenezer Creek	BFP, State, Local	Effingham County	2027	19
0019186	CR 307/Long Bridge Rd @ Ebenezer Creek 4 MI of Springfield	BFP, Local	Effingham County	N/A	20
511250	I-95 @ Savannah River @ South Carolina Line	Y001, Local, State, SCDOT	Effingham County	2025	21
0020739	I-16 From I-95/Chatham to Sr 67/Bulloch	Y001, SGF-F, SGF25	GDOT	2026	22
0021292	I-95 @ Belfast Keller Road	Local	GDOT	N/A	23

Lump Sum	VARIOUS LUMP SUM IMPROVEMENT PROJECTS	Various	GDOT	2024 - 2027	24
<b>Illustrative Project for Information</b>					
0019716	OCEAN TERMINAL @ CS 2356 /LOUISVILLE RD & @ SR 25/US 17 RAMP	Local	Georgia Ports Authority	2025	25
0020173	CONNECTOR FROM SR 17 TO SR 30	SGF-F, Local	GDOT	N/A	26
0020172	SR 21 FROM SR 30/CHATHAM TO MCCALL ROAD/EFFINGHAM	SGF-F	GDOT	N/A	27
0020169	I-95 FROM SR 144 TO SR 21	SGF25	GDOT	2026	28

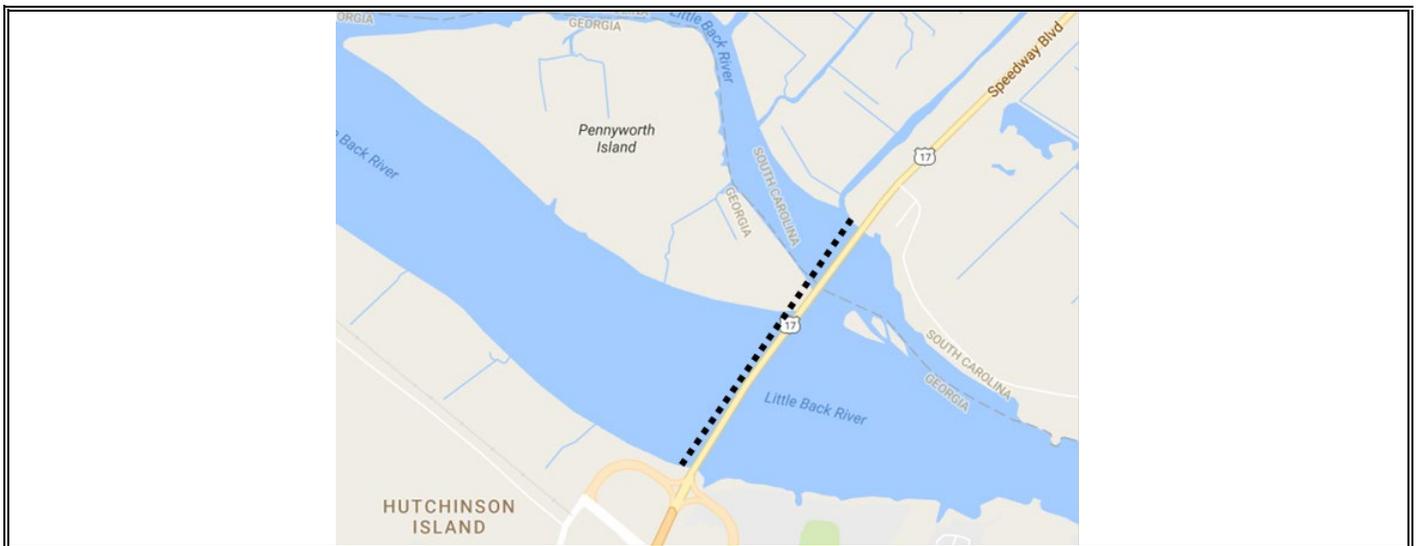
<b>Discretionary Grant Projects</b>					
<b>PI #</b>	<b>DESCRIPTION</b>	<b>FUNDING</b>	<b>SPONSOR</b>	<b>FY CST</b>	<b>PAGE</b>
0011744	I-16 Exit Ramp Removal IMR Update	Earmark, RCP	City of Savannah	Long Range	29
N/A	Voltera Electrification of American Ports – Reduction of Truck Emissions at Port Facilities Grant Program	RFTEPF, LOCAL	Voltera Power	N/A	29
N/A	Port of Savannah Renewable Fuel Project	RFTEPF, Local, Local Additional Match	Georgia Ports Authority	N/A	29
N/A	City of Savannah 37th Street Safety Improvements & Supplemental Planning	SS4A	City of Savannah	N/A	29

Transit Projects					
Section 5307	Planning, ITS, Preventative Maintenance, Safety & Security, Facility Enhancements, Operating Assistance, Vehicle Replacement, Farebox Replacement, Plant Riverside Dock	Federal, State, Local	Chatham Area Transit	2024-2027	30
Section 5307 (h)	Facility Enhancements, Passenger Ferry Purchase, and Passenger Ferry Rehabilitation	Federal, State, Local	Chatham Area Transit	2024-2027	31
Section 5337, Section 5339, Section 5339c	Bus And Bus Facility 5339/ (Map-21) Schedule for Chatham Area Transit (\$)	Federal, Local	Chatham Area Transit	2024-2027	31
FHWA FBP	FHWA Ferry Boat Program Formula Funds	State, Local	Chatham Area Transit	2024-2027	32
Section 5310	Coastal Region Capital & Operations Funds	Federal, State	Chatham Area Transit	2024-2027	32
Section 5311	Coastal Region Rural Capital & Operations Funds	Federal, State, Local	Chatham Area Transit	2024-2027	32
T-HUD/FHWA FBP/ GDOT Trust Fund	Ferry Vessel Construction	Federal, State, Local	Chatham Area Transit	2025	33
T-HUD	Paratransit Maintenance Facility	Federal, Local	Chatham Area Transit	2025	33
M230, M301, Z230	FHWA FUNDS (\$) – Flexing from FHWA to FTA	Federal, Local	Chatham Area Transit	2024-2026	34
CAT Low or No Emission Grant Program	Gillig Zero Emission Buses (35-ft), Infrastructure & Depot Charging, Workforce Development	Federal, Local	Chatham Area Transit	2025	34
FY 2024 Passenger Ferry Grant Program, Electric and Low-Emitting Ferry Pilot	FY 2024 Savannah Belles Marine EV Charging Stations	Federal, Local	Chatham Area Transit	2025	35

**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION  
FY 2024 - 2027 TRANSPORTATION IMPROVEMENT PROGRAM**

<b>SR 404 SPUR/US 17 @ BACK RIVER</b>				P.I. #: 0015704		
				TIP #: 2017-Bridge-01		
				COUNTY: CHATHAM		
PROJECT DESCRIPTION: A new two-lane bridge structure would be constructed over the Back River to accommodate the additional travel lanes. The proposed bridge will consist of 58.5-foot bridge cross section that features two 12-foot lanes, two 10-foot shoulders, a 10-foot multi-use path, and three 1.5-foot parapets. Upon completion of the proposed project, the existing two-lane bridge would accommodate southbound traffic and the new two-lane bridge would accommodate northbound traffic.				PROJ. #:		
				FUND: Y001, Y001F		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2022 AADT:		NA		2045:		CONG. DISTRICT: 1
NO. OF LANES EXISTING:		0		PLANNED:		2
RC:				CRC		
LOCAL ROAD #:		STATE/US ROAD #:		SR 404 Spur/US 17		LENGTH (MI): 0.2
COMMENTS/REMARKS: The South Carolina Department of Transportation (SCDOT) is developing this new bridge project in coordination with the Georgia Department of Transportation (GDOT) as a part of the US 17 Widening project. The bridge is located within Chatham County. PE and CST phases were amended into the financially constrained portion of the 2040 MTP in August 2017 and later included in 2045 MTP. PE funds have been authorized. No ROW is required. CST is programmed in FY 2025 with Y001 funds. Per March 2024 GDOT request, the CST funding amount has increased, the CST phase has been moved to FY 2026, and the funding code has been updated from Y001 to Y001 and Y001F.						
PROJECT PHASE	\$ SOURCE	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
PRELIM. ENGR.	NA	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	NA	\$0	\$0	\$0	\$0	\$0
UTILITY	NA	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	Y001F/State	\$0	\$0	\$41,256,324/\$0	\$0	\$41,256,324
	Y001/State	\$0	\$0	\$3,667,228.79 /\$916,807.20	\$0	\$4,584,035.99
<b>PROJECT COST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$45,840,359.99</b>	<b>\$0</b>	<b>\$45,840,359.99</b>
FEDERAL COST		\$0	\$0	\$44,923,552.79	\$0	\$44,923,552.79
STATE COST		\$0	\$0	\$916,807.20	\$0	\$916,807.20
LOCAL COST		\$0	\$0	\$0	\$0	\$0

**PROJECT LOCATION**



**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION  
FY 2024 - 2027 TRANSPORTATION IMPROVEMENT PROGRAM**

<b>SR 404 SPUR @ TALMADGE MEMORIAL BRIDGE</b>			P.I. #:	0019219	
<b>PROJECT DESCRIPTION:</b> The US 17 / SR 404 Spur Bridge Major Maintenance Project includes the replacement of the existing cables, bridge bearings, and joints of the cable stayed bridge as a part of planned maintenance, while shortening the new cables in an effort to change the bridge profile and provide additional vertical clearance under the US 17 / SR 404 Spur Bridge in Chatham County, Georgia. This is GDOT's first CM/GC (Construction Manager/General Contractor) project.			TIP #:	2022-GDOT-GPA-01	
			COUNTY:	CHATHAM	
			PROJ. #:		
			FUND:	Y001	
			GDOT DISTRICT:	5	
TRAFFIC VOL. 2022 AADT:	22,500	2045 AADT:			
NO. OF LANES EXISTING:	4	PLANNED:	4	CONG. DISTRICT:	1
LOCAL ROAD #:		STATE/US ROAD #:	SR 404 Spur	RC:	CRC
				LENGTH (MI):	0.4
<b>COMMENTS/REMARKS:</b> In 2022 GDOT requested to add the project to the 2045 MTP and the FY 2021 – 2024 TIP. PE funds have been authorized. No ROW is required. CST is programmed in FY 2024 with Y001 funds.					

PROJECT PHASE	\$ SOURCE	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
PRELIM. ENGR.	NA	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	NA	\$0	\$0	\$0	\$0	\$0
UTILITY	NA	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	Y001/State	\$175,000,000	\$0	\$0	\$0	\$175,000,000
<b>PROJECT COST</b>		<b>\$175,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$175,000,000</b>
FEDERAL COST		\$140,000,000	\$0	\$0	\$0	\$140,000,000
STATE COST		\$35,000,000	\$0	\$0	\$0	\$35,000,000
LOCAL COST		\$0	\$0	\$0	\$0	\$0

**PROJECT LOCATION**

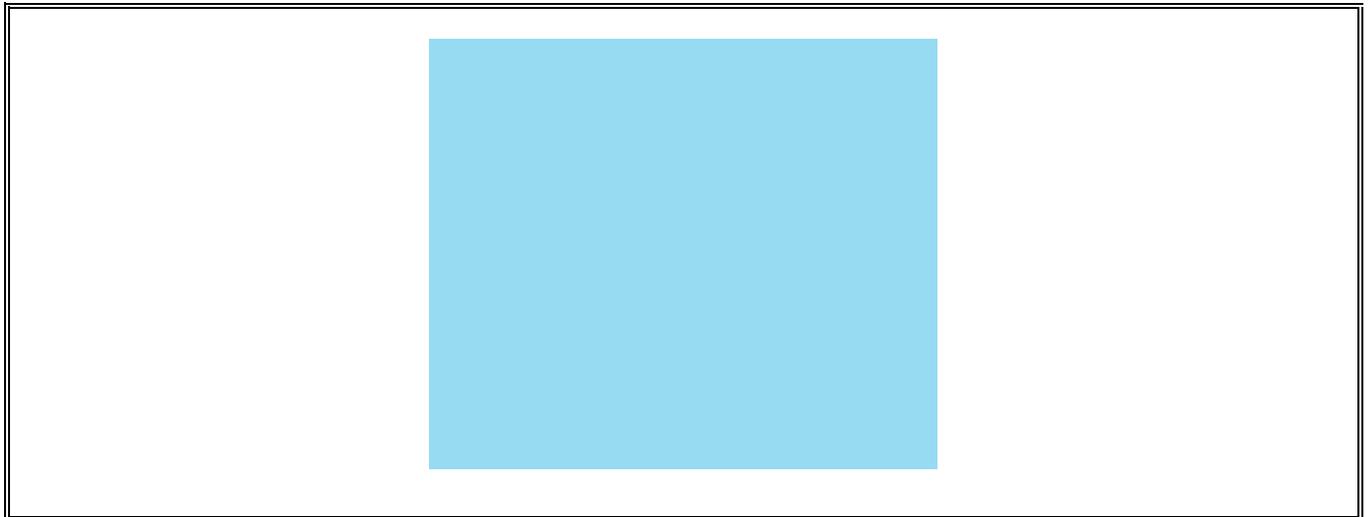
<p>SR 404 SPUR @ TALMADGE MEMORIAL BRIDGE</p>
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GDOT will provide updated information on this page.

**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION  
FY 2024 - 2027 TRANSPORTATION IMPROVEMENT PROGRAM**

<b>SR 26/US 80 @ BULL RIVER</b>				P.I. #: 0017414		
PROJECT DESCRIPTION: The project would replace the bridge at Bull River with a two-lane bridge that includes bike and pedestrian improvements.				TIP #: 2012-Bri-01-A		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Y001, Y230		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2022 AADT:	9,230	2045 AADT:		CONG. DISTRICT: 1		
NO. OF LANES EXISTING:	2	PLANNED:	2	RC: CRC		
LOCAL ROAD #:		STATE/US ROAD #:	US 80	LENGTH (MI): 0.68		
COMMENTS/REMARKS: This project is split from PI# 0010560. PE funds have been authorized. The project was awarded HIP funds for ROW previously, but the funds have been re-allocated to Project DeRenne as this bridge replacement project has had a delay in implementation. ROW cost estimate has since been updated. The City of Tybee Island applied for Y230 funds for ROW during the August-September 2022 Call for Projects and got the award. ROW is now programmed in FY 2024 with Y230 funds and Tybee will provide the local match.						
PROJECT PHASE	\$ SOURCE	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
PRELIM. ENGR.	NA	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$52,000	\$0	\$52,000
	Y230/Local	\$0	\$0	\$1,186,400/ 296,600	\$0	\$1,483,000
UTILITY	Y001/State	\$0	\$2,960,000/\$740,000	\$0	\$0	\$3,700,000
CONSTRUCTION	Y001/State	\$0	\$30,477,903/\$7,619,476	\$0	\$0	\$38,097,378
<b>PROJECT COST</b>		<b>\$0</b>	<b>\$41,797,378</b>	<b>\$1,483,000</b>	<b>\$0</b>	<b>\$44,815,378</b>
FEDERAL COST		\$0	\$33,437,903	\$1,186,400	\$0	\$35,810,703
STATE COST		\$0	\$8,359,476	\$0	\$0	\$8,359,476
LOCAL COST		\$0	\$0	\$348,600	\$0	\$645,200

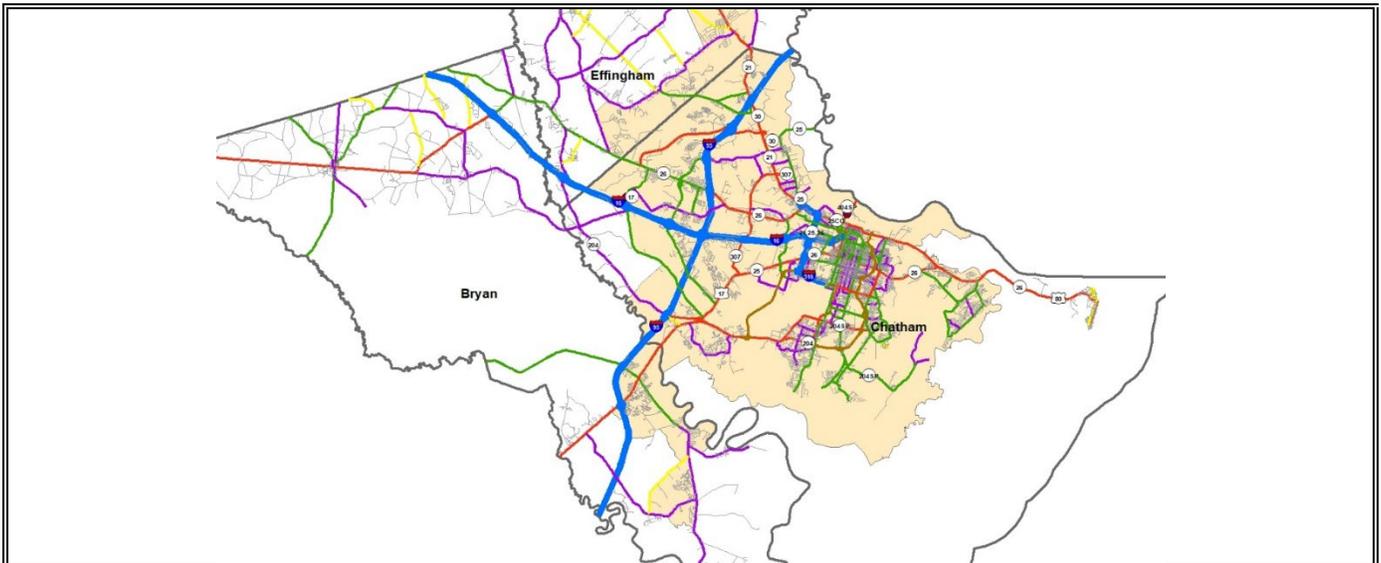
**PROJECT LOCATION**



**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION  
FY 2024 - 2027 TRANSPORTATION IMPROVEMENT PROGRAM**

<b>I-95 FM FLORIDA STATE LINE TO S CAROLINA STATE LINE-ITS EXP</b>				P.I. #: 0017411		
PROJECT DESCRIPTION: ITS development along I-95. The cost here covers the portion in Chatham County and Bryan County.				TIP #: 2020-H-03		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Y001, Y460		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2022 AADT: Varies		2045 AADT: Varies		CONG. DISTRICT: 1		
NO. OF LANES EXISTING: 6		PLANNED: 6		RC: CRC		
LOCAL ROAD #:		STATE/US RO#:		LENGTH (MI):		
COMMENTS/REMARKS: PE funds have been authorized. No ROW is required. CST is programmed in FY 2026 with Y001 and Y460 funds. The cost estimates included here are for the portion located within the CORE MPO planning area. In June 2025, GDOT requested an administrative modification to the Y001 federal and state funding amounts.						
PROJECT PHASE	\$ SOURCE	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
PRELIM. ENGR.	NA	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	NA	\$0	\$0	\$0	\$0	\$0
UTILITY	NA	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION				\$5,009,633.98/		
	Y001/State	\$0	\$0	\$1,252,408.49	\$0	\$6,262,042.47
	Y460/State	\$0	\$0	\$3,630,000/\$907,500	\$0	\$4,537,500
<b>PROJECT COST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$10,799,542.47</b>	<b>\$0</b>	<b>\$10,799,542.47</b>
FEDERAL COST		\$0	\$0	\$8,639,633.98	\$0	\$8,639,633.98
STATE COST		\$0	\$0	\$2,159,908.49	\$0	\$2,159,908.49
LOCAL COST		\$0	\$0	\$0	\$0	\$0

**PROJECT LOCATION**

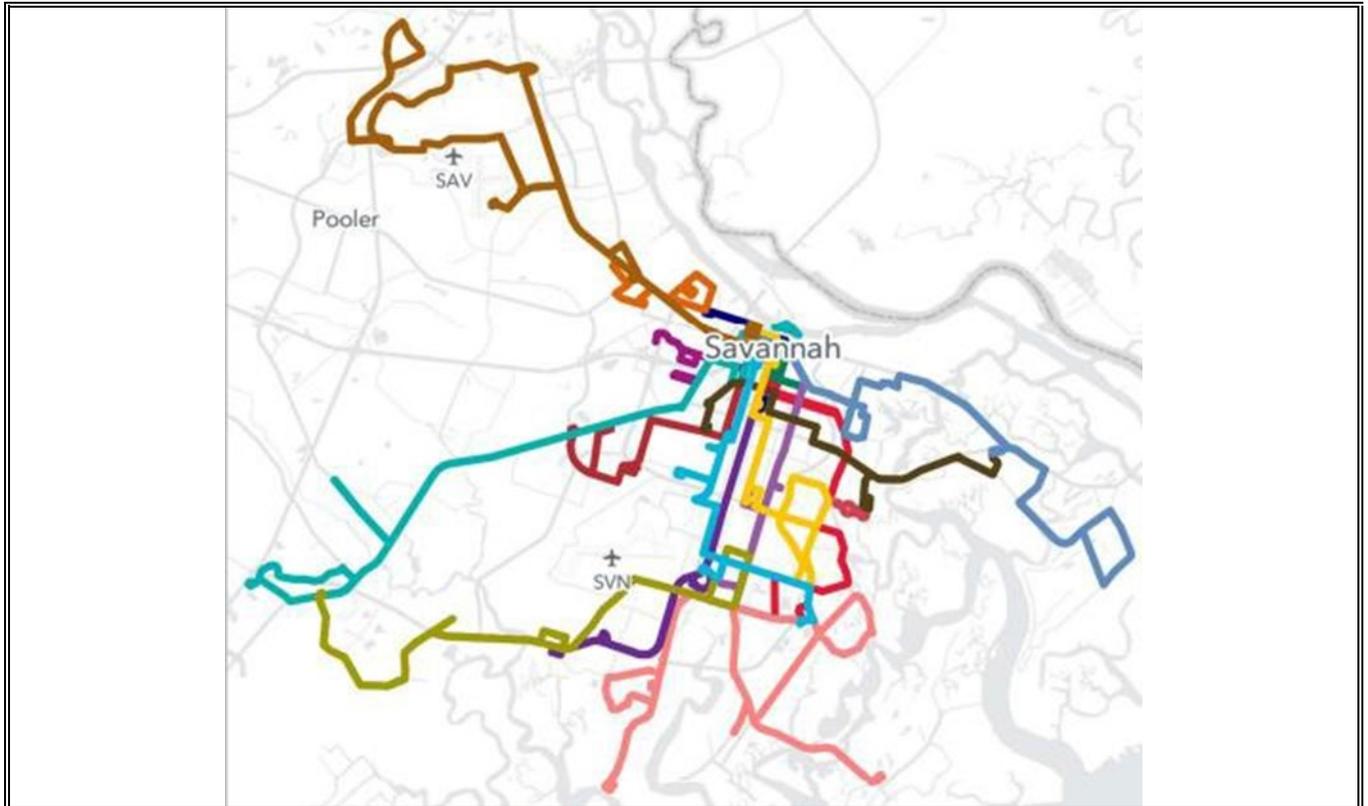


**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION  
FY 2024 - 2027 TRANSPORTATION IMPROVEMENT PROGRAM**

<b>Chatham Area Transit - State of Good Repair Fleet Replacement</b>				P.I. #:	0019013
				TIP #:	2022-FTA-01
				COUNTY:	CHATHAM
				PROJ. #:	
				FUND:	Y230
				GDOT DISTRICT:	5
TRAFFIC VOL. 2022 AADT:	NA	2045 AADT:	NA	CONG. DISTRICT:	1
NO. OF LANES EXISTING:		PLANNED:		RC:	CRC
LOCAL ROAD #:		STATE/US ROAD #:		LENGTH (MI):	
COMMENTS/REMARKS: The project ranked #5 during the 2022 Call for Projects. Y230 funds were awarded for vehicle replacements in FY 2024. Chatham Area Transit will provide the local match.					

PROJECT PHASE	\$ SOURCE	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
PRELIM. ENGR.	NA	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	NA	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	Y230/Local	\$2,872,800	\$0	\$0	\$0	\$2,872,800
<b>PROJECT COST</b>		<b>\$2,872,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,872,800</b>
FEDERAL COST		\$2,298,240	\$0	\$0	\$0	\$2,298,240
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$574,560	\$0	\$0	\$0	\$574,560

**PROJECT LOCATION**

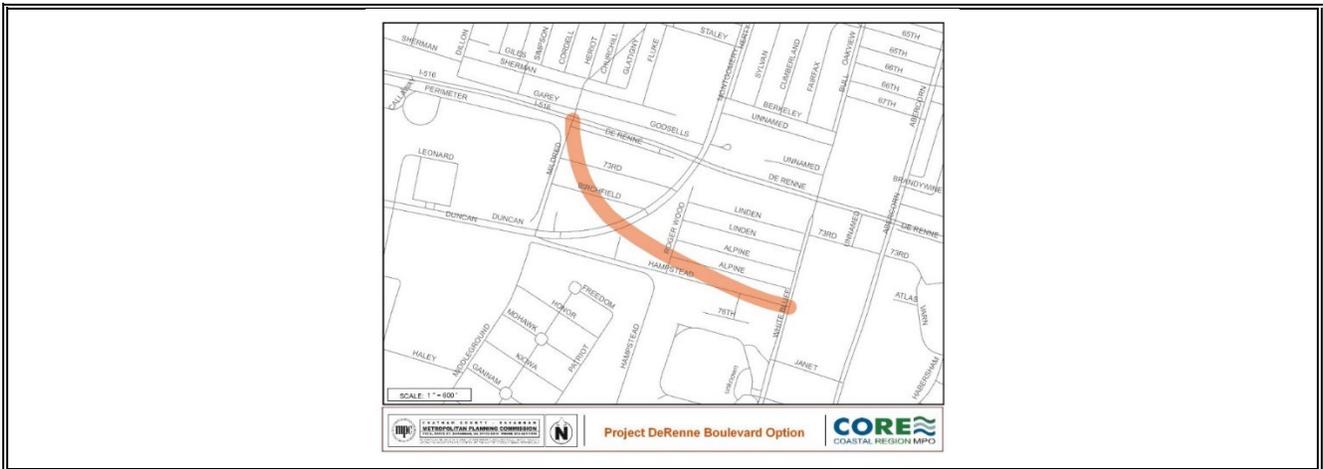


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**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION  
FY 2024 - 2027 TRANSPORTATION IMPROVEMENT PROGRAM**

<b>I-516 @ CS 1503/DERENNE AVE</b>  PROJECT DESCRIPTION: Reduce traffic congestion on DeRenne Avenue by providing a new four-lane divided connector from I-516 to a realigned White Bluff Road with a new direct connection to Hunter Army Airfield and a multi-use path. This project will more evenly distribute the 54,000 vpd on I-516 between east/west movements on DeRenne and north/south movements on White Bluff and Abercorn.				P.I. #: 0008358		
				TIP #: 2006-H-06		
		COUNTY: CHATHAM		PROJ. #:		
		FUND: Y230, Z919, Local		GDOT DISTRICT: 5		
TRAFFIC VOL. 2022 AADT: NA		2045 AADT: 29,250		CONG. DISTRICT: 1		
NO. OF LANES EXISTING: 0		PLANNED: 4		RC: CRC		
LOCAL ROAD #:		STATE/US ROAD #:		LENGTH (MI): 0.91		
COMMENTS/REMARKS: The project is included in CORE MPO's Mobility 2045, Cost Band One. The project ranked #2 during the 2017 STBG Call for Projects and #1 during the 2022 Call for Projects. PE funds have been authorized in previous years. Y230 funds are programmed in FY 2024 for additional environmental justice analysis and outreach and in FY 2025 for ROW. The City of Savannah will provide the local match. The City will also provide additional local funds to cover the ROW balance. UTL and CST are in long range. In April 2024, CORE MPO processed administrative modifications at the request of GDOT to change the funding code for PE in FY 2024 from Y230 to Y230 and Z919. The cost estimates remained unchanged.						
PROJECT PHASE	\$ SOURCE	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
PRELIM. ENGR.	Y230/Local	\$893,026/\$223,256.50	\$0	\$0	\$0	\$1,116,282.50
	Z919/Local	\$308,974/77,243.50	\$0	\$0	\$0	\$386,217.50
RIGHT-OF-WAY	Y230/Local	\$0	\$7,302,364/\$1,825,591	\$0	\$0	\$9,127,955
	Local	\$0	\$16,482,045	\$0	\$0	\$16,482,045
UTILITY	NA	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	NA	\$0	\$0	\$0	\$0	\$0
<b>PROJECT COST</b>		<b>\$1,502,500</b>	<b>\$25,610,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,112,500</b>
FEDERAL COST		\$1,202,000	\$7,302,364	\$0	\$0	\$8,504,364
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$300,500	\$18,307,636	\$0	\$0	\$18,608,136

**PROJECT LOCATION**



**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION  
FY 2024 - 2027 TRANSPORTATION IMPROVEMENT PROGRAM**

<b>Chevis Road Improvement Project</b>				P.I. #:	0017975	
<p><b>PROJECT DESCRIPTION:</b> This project will consider motorized and nonmotorized transportation improvements on Chevis Road from Wild Heron Road to State Route 25/Ogeechee Road. A portion of the road in the high- density area will be converted to an urban section with 5-foot sidewalks on both sides of the road. The more rural portions of the project will consider installing a 10-foot multi-purpose trail on one side of the road. Project will also consider water quality and storm water infrastructure improvements, as well as provide a safe route to access area schools and commercial businesses for non-motorized commuters.</p>				TIP #:	2020-TA-01	
				COUNTY:	CHATHAM	
				PROJ. #:		
				FUND:	Y230, Y301, Y601, Local	
				GDOT DISTRICT:	5	
TRAFFIC VOL. 2022 AADT:	N/A	2045:	N/A	CONG. DISTRICT:	1	
NO. OF LANES EXISTING:	N/A	PLANNED:	N/A	RC:	CRC	
LOCAL ROAD #:	STATE/US ROAD #:			LENGTH (MI):		
<p><b>COMMENTS/REMARKS:</b> Chatham County is the project sponsor and provider of local funds. This project needs additional PE funds in FY 2025. It will receive carryover funds in the PE phase from unobligated TA and CRP funds that are at risk of lapsing. \$50,000 in CRP funds will be dedicated to this project phase in FY 2025. The federal portion of the CRP funds is \$40,000 and the local match is \$10,000. Additionally, \$1,788,915 in TA funds will be dedicated to the project for FY 2025. The federal portion of the TA funds is \$1,431,132 and the local match is \$357,783. In April 2025, Chatham County requested an amendment to add local funds to FY 2025 and move the construction phase to FY 2028. In May 2025, the Y301 funds in the PE phase in FY 2025 were replaced with Y230 funds. In June 2025, CORE MPO processed an administrative modification to update the cost estimate with local funds to the ROW phase in FY 2025.</p>						
<b>PROJECT PHASE</b>	<b>\$ SOURCE</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>TOTAL</b>
PRELIM. ENGR.	NA	\$0	\$0	\$0	\$0	\$0
	Y230/Local	\$0	\$1,431,132/\$357,783	\$0	\$0	\$1,788,915
	Y601/Local	\$0	\$40,000/\$10,000	\$0	\$0	\$50,000
RIGHT-OF-WAY	Y601/Local	\$0	\$1,200,437/\$300,109	\$0	\$0	\$1,500,546
	Y301/Local	\$0	\$1,113,067/\$278,267	\$0	\$0	\$1,391,334
	Local	\$0	\$2,248,120	\$0	\$0	\$2,248,120
UTILITY	NA	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	NA	\$0	\$0	\$0	\$0	\$0
<b>PROJECT COST</b>		<b>\$0</b>	<b>\$6,978,915</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,978,915</b>
FEDERAL COST		\$0	\$3,784,636	\$0	\$0	\$3,784,636
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$0	\$3,194,279	\$0	\$0	\$3,194,279

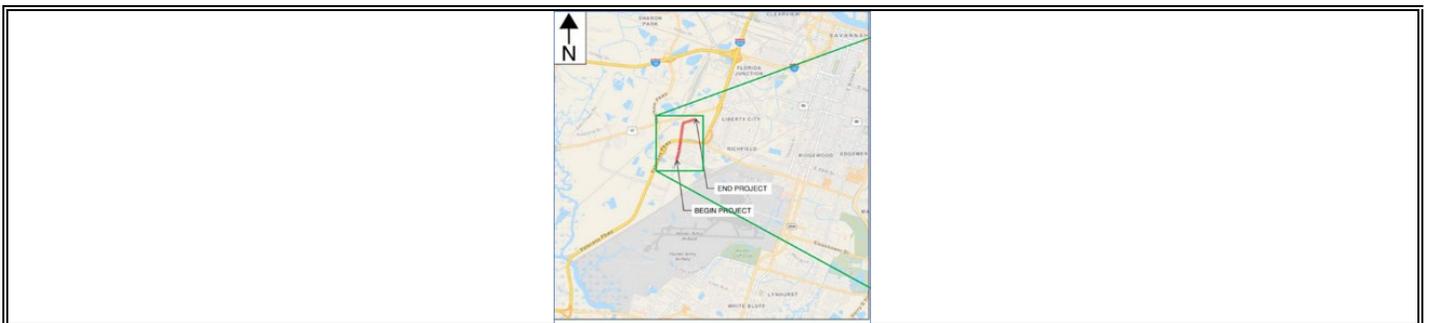
**PROJECT LOCATION**



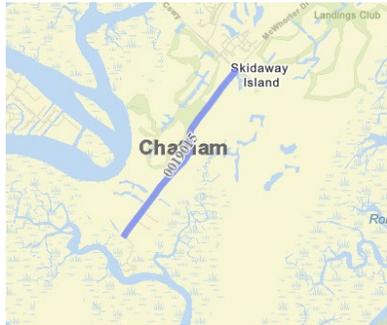
**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION  
FY 2024 - 2027 TRANSPORTATION IMPROVEMENT PROGRAM**

<b>Garrard Avenue Improvement Project</b>				P.I. #:	0017976	
<p>PROJECT DESCRIPTION: The Garrard Avenue Improvement Project proposes to construct operational and safety improvements for non-motorized and motorized roadway users from its intersection with Chatham Parkway to its intersection at Gamble Road, approximately 1.2 miles in length. This project will convert Garrard Avenue from a rural, two-lane roadway section without pedestrian improvements to a new two-lane, urban section with 5-foot sidewalks on both sides of the roadway. The project will also install curb and gutter as well as stormwater and water quality improvements. The project will benefit the densely populated, lower income area where many residents do not have vehicles to get to their destinations.</p>				TIP #:	2020-TA-02	
				COUNTY:	CHATHAM	
				PROJ. #:		
				FUND:	Y230, Y301, Y601, Local	
				GDOT DISTRICT:	5	
TRAFFIC VOL.	2022 AADT:	N/A	2045:	N/A	CONG. DISTRICT:	1
NO. OF LANES	EXISTING:	N/A	PLANNED:	N/A	RC:	CRC
LOCAL ROAD #:	STATE/US ROAD #:			LENGTH (MI):	1.2	
<p>COMMENTS/REMARKS: Chatham County is the project sponsor and provider of local funds. This project needs additional PE funds in FY 2025. It will receive carryover funds in the PE phase from unobligated CRP funds that are at risk of lapsing. The project will receive \$1,215,770 in CRP funds for the PE phase in FY 2025. The federal portion of that is \$972,616 and the local match is \$243,154. In April 2025, \$1.3 million in local funds was added to the ROW phase; \$678,260 in local funds was added to the UTL phase, \$152,047 was added to the CST phase. In May 2025, CORE MPO processed administrative modification to move the local ROW funds from FY 2026 to FY 2025. <b>In October 2025, CORE MPO processed a TIP amendment to move the UTL and CST phase from FY 2026 to FY 2027.</b></p>						
PROJECT PHASE	\$ SOURCE	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
PRELIM. ENGR.	NA	\$0	\$0	\$0	\$0	\$0
	Y601/Local	\$0	\$972,616/\$243,154	\$0	\$0	\$1,215,770
RIGHT-OF-WAY	Y601/Local	\$0	\$706,806/\$176,701	\$0	\$0	\$883,507
	Y301/Local	\$0	\$893,194/\$223,299	\$0	\$0	\$1,116,493
	Local	\$0	\$1,342,000	\$0	\$0	\$1,342,000
UTILITY	Local	\$0	\$0	\$0	\$678,260	\$678,260
CONSTRUCTION	Y601/Local	\$0	\$0	\$0	\$1,200,437/\$300,109	\$1,500,546
	Y301/Local	\$0	\$0	\$0	\$331,289/\$82,822	\$414,111
	Y230/Local	\$0	\$0	\$0	\$5,508,274/\$1,377,069	\$6,885,343
	Local	\$0	\$0	\$0	\$152,047	\$152,047
<b>PROJECT COST</b>		<b>\$0</b>	<b>\$4,557,770</b>	<b>\$0</b>	<b>\$9,630,307</b>	<b>\$14,188,077</b>
FEDERAL COST		\$0	\$2,572,616	\$0	\$7,040,000	\$9,612,616
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$0	\$1,985,154	\$0	\$2,590,307	\$4,575,461

**PROJECT LOCATION**



**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION  
FY 2024 - 2027 TRANSPORTATION IMPROVEMENT PROGRAM**

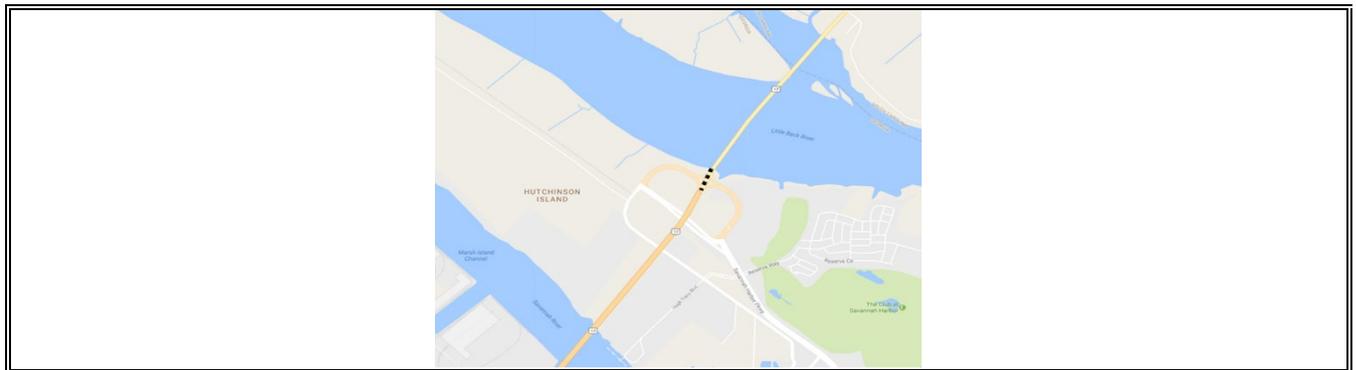
<b>Green Island Road Multipurpose Path off Diamond Causeway</b> PROJECT DESCRIPTION: The Green Island Road path project will be a multi-purpose trail that runs 2.1 miles adjacent to Green Island Road and connects with an existing multi-purpose trail on Diamond Causeway linking neighborhoods and a commercial center. The design is to utilize "Complete Streets" criteria to enable safe, attractive and comfortable access and travel for users such as pedestrians, bicyclists, golf carts and those with a disability. This enhanced connectivity will encourage non-motorized transportation alternatives and provide a better quality of life for residents.				P.I. #: 0019015		
				TIP #: 2022-PROJ-02		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Y230, Y301, Local		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2022 AADT:		2045 AADT:		CONG. DISTRICT: 1		
NO. OF LANES EXISTING:		PLANNED:		RC: CRC		
LOCAL ROAD #:		STATE/US ROAD #:		SR 204	LENGTH (MI): 2.1	
COMMENTS/REMARKS: Chatham County is the project sponsor and provider of local funds. Y301 and Y972 funds were awarded and authorized for PE phase in FY 2023. This project requires additional PE funds in FY 2025. It will receive carryover funds in the PE phase from unobligated TA funds that are at risk of lapsing. The total carryover funds that will be dedicated to this project is \$1,070,160 in TA funds. The federal portion is \$856,128. The local match is \$214,031. Additionally, a ROW phase will be added to this project in FY 2026 with \$123,000 in local funds.						
PROJECT PHASE	\$ SOURCE	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
PRELIM. ENGR.	Y230/Local	\$270,160/\$67,540		\$0	\$0	\$337,700
	Y301/Local		\$856,128/\$214,032			\$1,070,160
RIGHT-OF-WAY	Local	\$0	\$0	\$123,000	\$0	\$123,000
UTILITY	NA	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	Y230/Local	\$0	\$0	\$0	\$771,680/\$192,920	\$964,600
	Local	\$0	\$0	\$0	\$1,535,400	\$1,535,400
<b>PROJECT COST</b>		<b>\$337,700</b>	<b>\$1,070,160</b>	<b>\$123,000</b>	<b>\$2,500,000</b>	<b>\$4,030,860</b>
FEDERAL COST		\$270,160	\$856,128	\$0	\$771,680	\$1,897,968
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$67,540	\$214,032	\$123,000	\$1,728,320	\$2,132,892
<b>PROJECT LOCATION</b>						
						

GDOT will provide updated information on this page.

**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION  
FY 2024 - 2027 TRANSPORTATION IMPROVEMENT PROGRAM**

<b>SR 404 SPUR/US 17 FM NE OF SAVANNAH HARBOR PKWY TO BACK RIVER</b>				P.I. #: 0015705		
PROJECT DESCRIPTION: SCDOT in cooperation with FHWA and GDOT, proposes widening and improvements of U.S. 17 from Hutchinson Island in Savannah, Chatham County, Georgia to South Carolina (S.C.) 315 located southwest of Bluffton, South Carolina. Approximately 3,000 feet of the project corridor is located in Chatham County, Georgia. The proposed improvements include the widening of U.S. 17 from two to four travel lanes, divided by a grassed median.				TIP #: 2017-H-02		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Y800		
TRAFFIC VOL. 2022 AADT: 20,800				2045 AADT:		CONG. DISTRICT: 1
NO. OF LANES EXISTING: 2		PLANNED: 4		RC: CRC		
LOCAL ROAD #:		STATE/US ROAD #: SR 404 Spur/US 17		LENGTH (MI): 0.46		
COMMENTS/REMARKS: The South Carolina Department of Transportation (SCDOT) is widening US 17 in coordination with the Georgia Department of Transportation (GDOT). This portion is located in Chatham County, Georgia. The project is included in CORE MPO's 2050 MTP, Cost Band One. PE funds have been authorized. CST is programmed in FY 2025 with Y800 funds. In June 2024, Y800 funds were added to the ROW phase in FY 2025. The CST phase was moved from FY 2025 to FY 2026. The ROW funds were moved to FY 2026 with updated cost estimates in August 2025.						
<b>PROJECT PHASE</b>	<b>\$ SOURCE</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>TOTAL</b>
PRELIM. ENGR.	NA	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Y800/State	\$0	\$0	\$49,939/12,485	\$0	\$62,424
UTILITY	NA	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	Y800/State	\$0	\$0	\$1,600,000/400,000	\$0	\$2,000,000
<b>PROJECT COST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$2,062,424</b>	<b>\$0</b>	<b>\$2,062,424</b>
FEDERAL COST		\$0	\$0	\$1,649,939	\$0	\$2,449,939
STATE COST		\$0	\$0	\$412,485	\$0	\$12,485
LOCAL COST		\$0	\$0	\$0	\$0	\$0

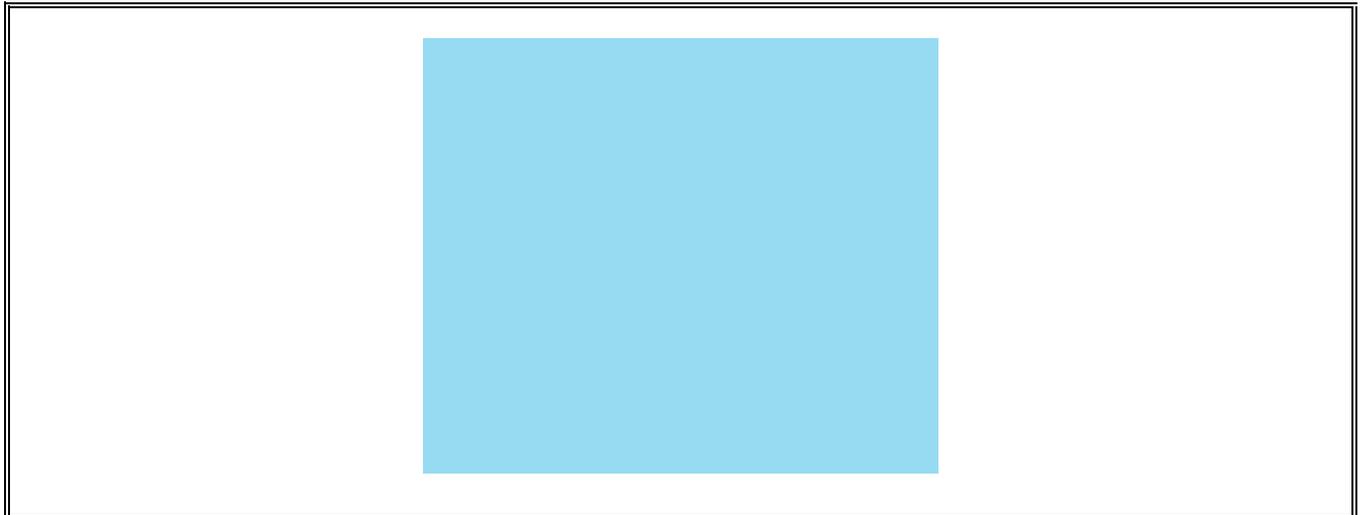
**PROJECT LOCATION**



**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION  
FY 2024 - 2027 TRANSPORTATION IMPROVEMENT PROGRAM**

<b>SR 26/US 80 @ LAZARETTO CREEK</b>		P.I. #: 0017415				
PROJECT DESCRIPTION: The project would replace the bridge at Lazaretto Creek with a two-lane bridge that includes bike and pedestrian improvements.		TIP #: 2012-Bri-01-B				
		COUNTY: CHATHAM				
		PROJ. #:				
		FUND: Y800, Y240, Local				
		GDOT DISTRICT: 5				
TRAFFIC VOL. 2022 AADT:	9,810	2045 AADT:		CONG. DISTRICT: 1		
NO. OF LANES EXISTING:	2	PLANNED:		2	RC: CRC	
LOCAL ROAD #:	STATE/US ROAD #:		US 80	LENGTH (MI): 0.68		
COMMENTS/REMARKS: This project is split from PI# 0010560. PE funds have been authorized. It was awarded HIP (Z919) funds in FY 2023 for ROW, but the ROW phase has been moved to FY 2024. The City of Tybee Island will provide the 20% local match. CST is programmed in FY 2025 with Y800 funds. In May 2024, GDOT requested to move the CST phase from FY 2025 to FY 2028 and move the ROW phase from FY 2024 to FY 2026 with updated funding amounts and funding codes.						
PROJECT PHASE	\$ SOURCE	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
PRELIM. ENGR.	NA	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Local	\$0	\$0	\$122,706	\$0	\$122,706
	Y001/State	\$0	\$0	\$15,760/3,940	\$0	\$19,700
CONSTRUCTION	NA	\$0	\$0	\$0	\$0	\$0
<b>PROJECT COST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$142,406</b>	<b>\$0</b>	<b>\$142,406</b>
FEDERAL COST		\$0	\$0	\$15,760	\$0	\$15,760
STATE COST		\$0	\$0	\$3,940	\$0	\$3,940
LOCAL COST		\$0	\$0	\$122,706	\$0	\$122,706

**PROJECT LOCATION**



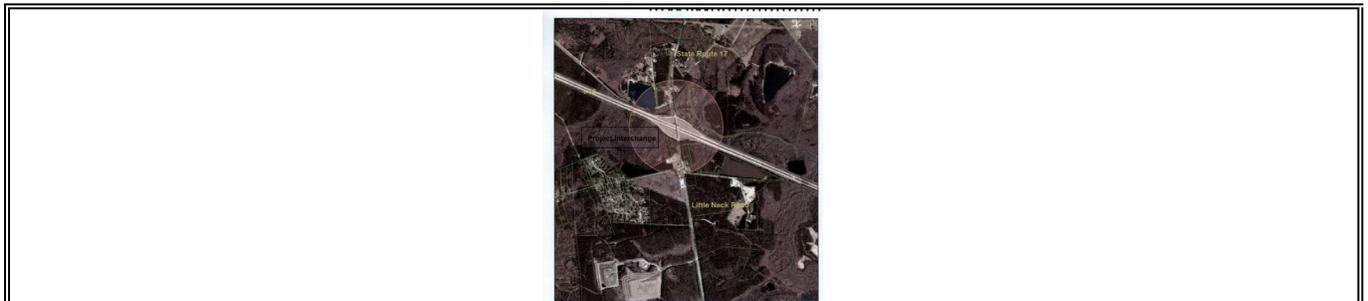
**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION  
FY 2024 - 2027 TRANSPORTATION IMPROVEMENT PROGRAM**

<b>I-16 @ SR 17</b>				P.I. #:	0017515
<p><b>PROJECT DESCRIPTION:</b> The proposed project will improve the existing interchange to safely and efficiently mitigate the expected future traffic increase from the Jimmy Deloach Parkway Extension to I-16. In a study completed by CORE MPO, three alternatives were compared, and the Diverging Diamond Interchange (DOI) was found to be the best option. All three alternatives include widening or replacement of the existing bridge over I-16. The project would begin with an Interchange Modification Report (IMR) for submittal to GDOT and FHWA, which will include a review to verify the DOI is the preferred alternative. Once the IMR is approved, a concept report will be completed with design and construction plans to follow.</p>				TIP #:	2020-H-01
				COUNTY:	CHATHAM
				PROJ. #:	
				FUND:	Z919, Y230, Local
				GDOT DISTRICT:	5
TRAFFIC VOL. 2022 AADT:	N/A	2045 AADT:	N/A	CONG. DISTRICT:	1
NO. OF LANES EXISTING:	N/A	PLANNED:	N/A	RC:	CRC
LOCAL ROAD #:		STATE/US ROAD #:	I-16/SR 17	LENGTH (MI):	0.40

**COMMENTS/REMARKS:** The project ranked #1 and #2 during the 2020 HIP (Z919) and Z230 Calls for Projects respectively. Chatham County is the local sponsor. This project needs additional funds for PE phase in FY 2025. It will receive carryover funds in the PE phase from unobligated STBG funds. For the PE phase, the project will receive \$1,460,505 in STBG funds in FY 2025. The federal portion of that is \$1,168,404 and the local match is \$292,101. In the current TIP, Chatham County provides \$2,757,449 of additional local funds for the ROW phase in FY 2025. Based on revised cost estimates, the additional funds needed are \$3,000,000. The carryover Y230 funds can be used to replace the local funding. The project will receive \$3,000,000 in STBG funds in FY 2025. The federal portion of that is \$2,400,000 and the local match is \$600,000. In April 2025, Chatham County requested \$11,000 in local funds be added to ROW phase of FY 2025, \$1.6 million be added to the UTL phase of FY 2027 and \$43 million of local funds be added to the CST phase of FY 2027.

PROJECT PHASE	\$ SOURCE	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
PRELIM. ENGR.	NA	\$0	\$0	\$0	\$0	\$0
	Y230/Local		\$1,168,404/\$292,101	\$0	\$0	\$1,460,505
RIGHT-OF-WAY	Local		\$265,918	\$0	\$0	\$265,918
	Y230/Local	\$0	\$621,306/\$155,327	\$0	\$0	\$776,633
	Y230/Local		\$2,400,000/\$600,000	\$0	\$0	\$3,000,000
	Local	\$0	\$11,367	\$0	\$0	\$11,367
UTILITY	Local	\$0	\$0	\$0	\$1,664,600	\$1,664,600
CONSTRUCTION	Local	\$0	\$0	\$0	\$43,205,796	\$43,205,796
<b>PROJECT COST</b>		<b>\$0</b>	<b>\$5,514,423</b>	<b>\$0</b>	<b>\$44,870,396</b>	<b>\$50,384,819</b>
FEDERAL COST		\$0	\$4,189,710	\$0	\$0	\$4,402,444
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$0	\$1,324,713	\$0	\$44,870,396	\$46,195,109

**PROJECT LOCATION**



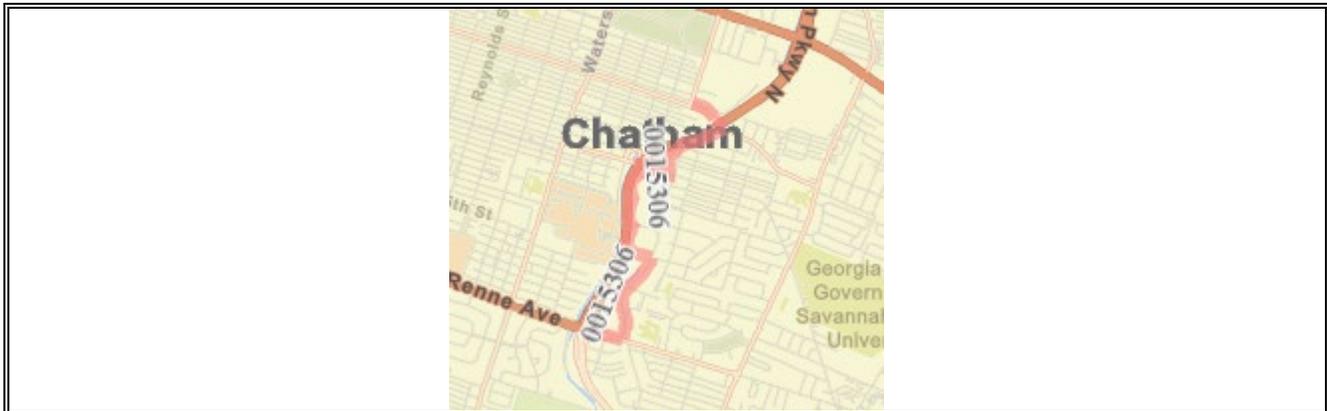


**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION  
FY 2024 - 2027 TRANSPORTATION IMPROVEMENT PROGRAM**

<b>TRUMAN LINEAR PARK TRAIL – PHASE II-B</b>				P.I. #: 0015306		
<p>PROJECT DESCRIPTION: The Truman Linear Park Trail is the demonstration project for initial implementation under the Coastal Georgia Greenway Master Plan. Phase I trail construction is completed. Phase II is proposed as a development of a multiuse trail from Phase I at 52nd Street and Bee Road to Lake Mayer Community Park. Phase II-B will complete the multiuse trail from DeRenne Avenue to 52nd Street/Bee Road, to be implemented by the City of Savannah. *ADA compliant trail.</p>				TIP #: 2015-M-01		
				COUNTY: CHATHAM		
				PROJ. #:		
				Fund: Y601, Y230, Local		
TRAFFIC VOL. 2020 AADT: 0		2050: N/A		CONG. DISTRICT: 1		
NO. OF LANES EXISTING: N/A		PLANNED: N/A		RC: CRC		
LOCAL ROAD #:		STATE/US ROAD #:		LENGTH (MI): 0.76		
<p>COMMENTS/REMARKS: The construction (CST) phase was programmed in the previous FY 2021 – 2024 TIP. In late May/early June 2023, the CST funds (earmark and Y972) were authorized based on the cost estimates provided by the City of Savannah at that time in the amount of \$3,884,522.5. Since then, the City has completed the bidding process and received three bids. The lowest bid with 10% contingency cost is \$8,193,340 (\$7,448,672 base bid + 10% contingency cost of \$744,867). Additional funding is needed to cover the CST cost. A new CST phase is programmed in FY 2024 with funds from the Carbon Reduction Program (Y601) and the STBG program (Y230) as well as local match and additional funds from the City of Savannah.</p>						
PROJECT PHASE	\$ SOURCE	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
PRELIM. ENGR.	NA	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	NA	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	Y601/Local	\$16,292/\$4,073	\$0	\$0	\$0	\$20,365
	Y230/Local	\$231,455/\$57,864	\$0	\$0	\$0	\$289,319
	Local	\$3,999,334	\$0	\$0	\$0	\$3,999,334
<b>PROJECT COST</b>		<b>\$4,309,018</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,309,018</b>
FEDERAL COST		\$247,747	\$0	\$0	\$0	\$247,747
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$4,061,271	\$0	\$0	\$0	\$4,061,271

**Project**

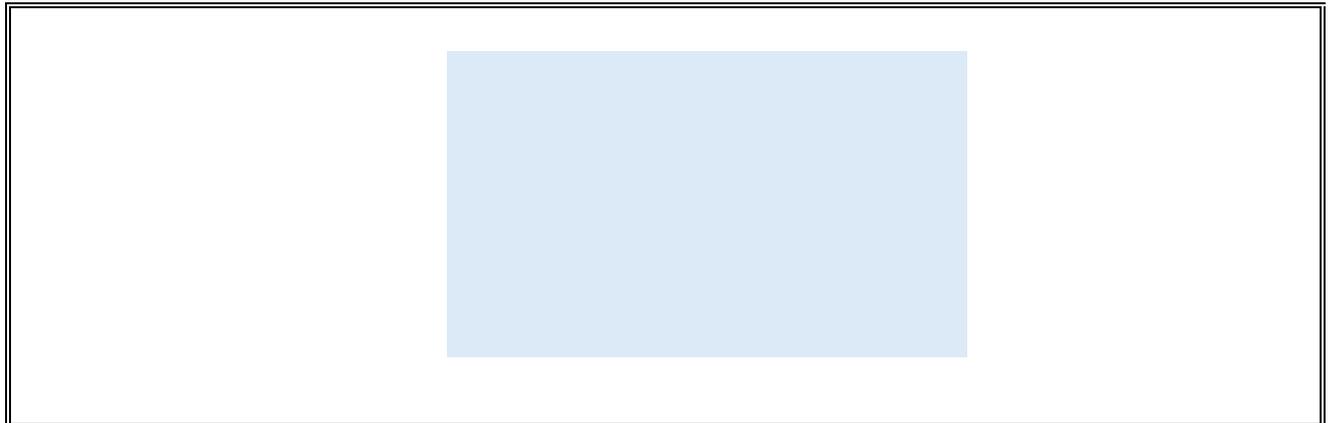
**PROJECT LOCATION**



**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION  
FY 2024 - 2027 TRANSPORTATION IMPROVEMENT PROGRAM**

<b>I-16 from Gwinnett Street to Chatham Parkway – NEVI Charging Station</b>		P.I. #: 0020351				
PROJECT DESCRIPTION: The Georgia Department of Transportation will use the NEVI funds to deploy charging stations on this segment of the highway.		TIP #:				
		COUNTY: CHATHAM				
		PROJ. #:				
		FUND: Y134/Local				
		GDOT DISTRICT: 5				
TRAFFIC VOL. 2022 AADT:	2050:	N/A				
NO. OF LANES EXISTING:	PLANNED:	0				
LOCAL ROAD #:	STATE/US ROAD #:	LENGTH (MI):				
COMMENTS/REMARKS: In June 2024, GDOT requested to amend NEVI funds into the FY 2024-2027 TIP. The total funding is \$1,250,000. The federal portion is \$1,000,000 federal and an additional portion is \$250,000. GDOT requested to add \$30,000 in Y134 funds to the PE phase of FY 2025.						
PROJECT PHASE	\$ SOURCE	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
SCOPING	NA	\$0	\$0	\$0	\$0	\$0
PRELIM. ENGR.	Y134/State	\$0	\$24,000/\$6,000	\$0	\$0	\$30,000
RIGHT-OF-WAY	None	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	Y134/Other	\$0	\$1,000,000/\$250,000	\$0	\$0	\$1,250,000
<b>PROJECT COST</b>		<b>\$0</b>	<b>\$1,280,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,280,000</b>
FEDERAL COST		\$0	\$1,024,000	\$0	\$0	\$1,024,000
STATE COST		\$0	\$6,000	\$0	\$0	\$6,000
LOCAL COST*		\$0	\$0	\$0	\$0	\$0
OTHER		\$0	\$250,000	\$0	\$0	\$250,000

**PROJECT LOCATION**



GDOT will provide updated information on this page.

**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION  
FY 2024 - 2027 TRANSPORTATION IMPROVEMENT PROGRAM**

<b>Stillwell Road at Ebenezer Creek</b>				P.I. #: 0018234		
<p>PROJECT DESCRIPTION: This bridge (103-0033-0; Stillwell Road at Ebenezer Creek) was built in 1959. This bridge consists of 7 reinforced concrete deck girder spans, on precast concrete piles supporting concrete caps. The bridge was designed for an H 15 vehicle. This bridged is posted for load restriction due to insufficient shear capacity of the concrete superstructure. This bridge is also scour critical. In addition, cracking and scaling is present in the deck with several pop outs and exposed rebar. The beams have minor deflection cracking and one spall with exposed rebar. Erosion is present under each abutment. Spalls are present in several caps with exposed rebar. Due to the condition of this bridge, load restriction, and being scour critical, replacement is necessary.</p>				TIP #:		
				COUNTY: Effingham		
				PROJ. #:		
				FUND: Grant/State/Local		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2022 AADT:		2050: N/A		CONG. DISTRICT: 1		
NO. OF LANES EXISTING: 2		PLANNED: 2		RC: CG		
LOCAL ROAD #:		STATE/US ROAD #:		LENGTH (MI): 0.40		
<p>COMMENTS/REMARKS: This amendment moved this project from the STIP into the CORE MPO FY 2024-2027 TIP. The total project cost from FY 2024 to FY 2027 is \$7,385,000. Of that, the federal cost is \$5,868,000. The state cost is \$1,467,000. The local cost is \$50,000.</p>						
PROJECT PHASE	\$ SOURCE	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
SCOPING	NA	\$0	\$0	\$0	\$0	\$0
PRELIM. ENGR.	NA	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	BFP/State/Local	\$0	\$220,000/\$55,000/\$50,000	\$0	\$0	\$325,000
UTILITIES	BFP/State	\$0	\$0	\$0	\$48,000/\$12,000	\$60,000
CONSTRUCTION	BFP/State	\$0	\$0	\$0	\$5,600,000/ \$1,400,000	\$7,000,000
<b>PROJECT COST</b>		<b>\$0</b>	<b>\$325,000</b>	<b>\$0</b>	<b>\$7,060,000</b>	<b>\$7,385,000</b>
FEDERAL COST		\$0	\$220,000	\$0	\$5,648,000	\$5,868,000
STATE COST		\$0	\$55,000	\$0	\$1,412,000	\$1,467,000
LOCAL COST*		\$0	\$50,000	\$0	\$0	\$50,000

**PROJECT LOCATION**

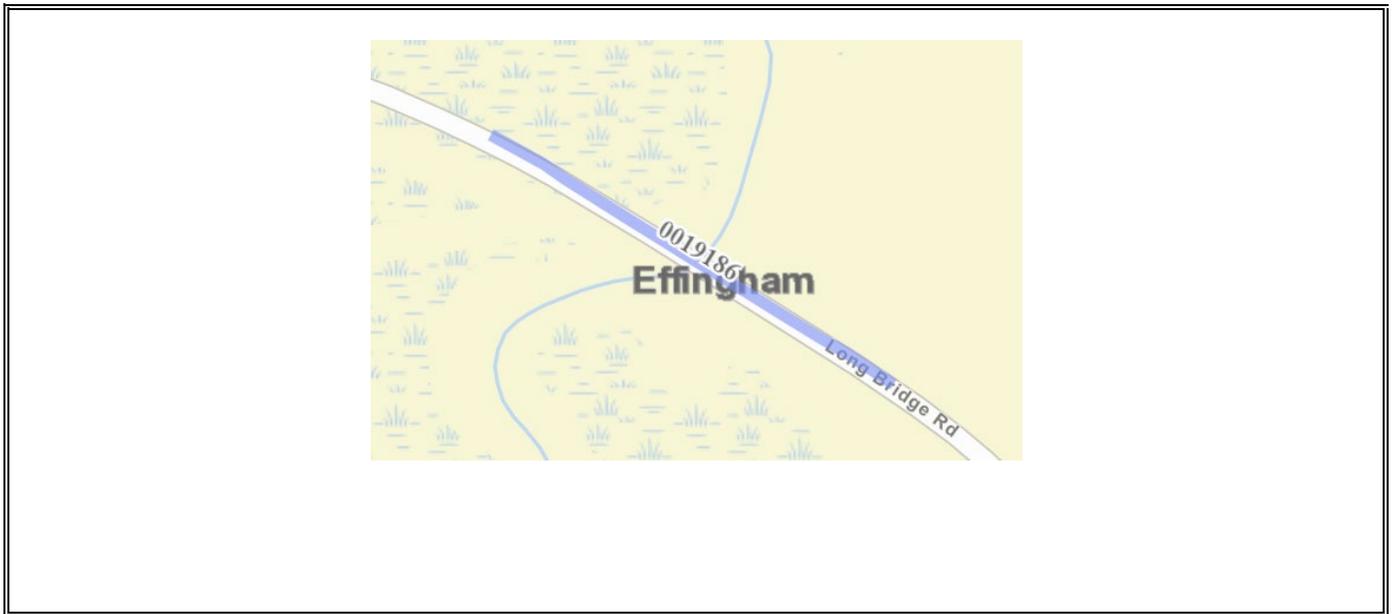


**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION  
FY 2024 - 2027 TRANSPORTATION IMPROVEMENT PROGRAM**

<b>CR 307/Long Bridge Rd @ Ebenezer Creek 4 MI of Springfield</b>		P.I. #: 0019186
PROJECT DESCRIPTION: Bridge Replacement.		TIP #:
		COUNTY: EFFINGHAM
		PROJ. #:
		FUND: Grant/State
		GDOT DISTRICT: 5
TRAFFIC VOL. 2022 AADT:		2045: N/A
CONG. DISTRICT: 1		
NO. OF LANES EXISTING: 2	PLANNED: 2	RC: CG
LOCAL ROAD #:	STATE/US ROAD #:	LENGTH (MI): 0.20
COMMENTS/REMARKS: The amendment proposes to move this project from the STIP into the FY 2024-2027 TIP. The total project cost from FY 2024 to FY 2027 is \$500,000. Of that, the federal cost is \$400,000. The state cost is \$100,000.		

PROJECT PHASE	\$ SOURCE	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
SCOPING	NA	\$0	\$0	\$0	\$0	\$0
PRELIM. ENGR.	BFP/State	\$180,000/\$45,000	\$0	\$0	\$0	\$225,000
RIGHT-OF-WAY	BFP/State	\$0	\$0	\$220,000/\$55,000	\$0	\$275,000
CONSTRUCTION	NA	\$0	\$0	\$0	\$0	\$0
<b>PROJECT COST</b>		<b>\$225,000</b>	<b>\$0</b>	<b>\$275,000</b>	<b>\$0</b>	<b>\$500,000</b>
FEDERAL COST		\$180,000	\$0	\$220,000	\$0	\$400,000
STATE COST		\$45,000	\$0	\$55,000	\$0	\$100,000
LOCAL COST*		\$0	\$0	\$0	\$0	\$0

**PROJECT LOCATION**



**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION  
FY 2024 - 2027 TRANSPORTATION IMPROVEMENT PROGRAM**

I-95 @ Savannah River @ South Carolina Line  PROJECT DESCRIPTION: Bridge Rehab				P.I. #: 511250		
				TIP #:		
				COUNTY: EFFINGHAM		
				PROJ. #:		
				FUND: Y001, State, Local, SCDOT		
TRAFFIC VOL. 2022 AADT:				2050: N/A		
NO. OF LANES EXISTING: 4		PLANNED: 6		CONG. DISTRICT: 1		
LOCAL ROAD #:		STATE/US ROAD #:		LENGTH (MI): 0.20		
COMMENTS/REMARKS: GDOT requested an amendment to increase the cost estimate for the construction phase in FY 2025 and replace the funding code. The total funds that are being requested to be amended into the TIP is \$97 million. The federal portion of that is \$38.8 million of Y001 funds. The state match is \$9.7 million. The South Carolina Department of Transportation (SCDOT) will provide \$48.5 million in funds.						
PROJECT PHASE	\$ SOURCE	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
SCOPING	NA	\$0	\$0	\$0	\$0	\$0
PRELIM. ENGR.	NA	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	NA	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	Y001/State/SCDOT	\$0	\$38,800,000/ \$9,700,000/ \$48,500,000	\$0	\$0	\$97,000,000
<b>PROJECT COST</b>		\$0	\$97,000,000	\$0	\$0	\$97,000,000
FEDERAL COST		\$0	\$38,800,000	\$0	\$0	\$38,800,000
STATE COST		\$0	\$9,700,000	\$0	\$0	\$9,700,000
LOCAL COST*		\$0	\$0	\$0	\$0	\$0
SCDOT		\$0	\$48,500,000	\$0	\$0	\$48,500,000

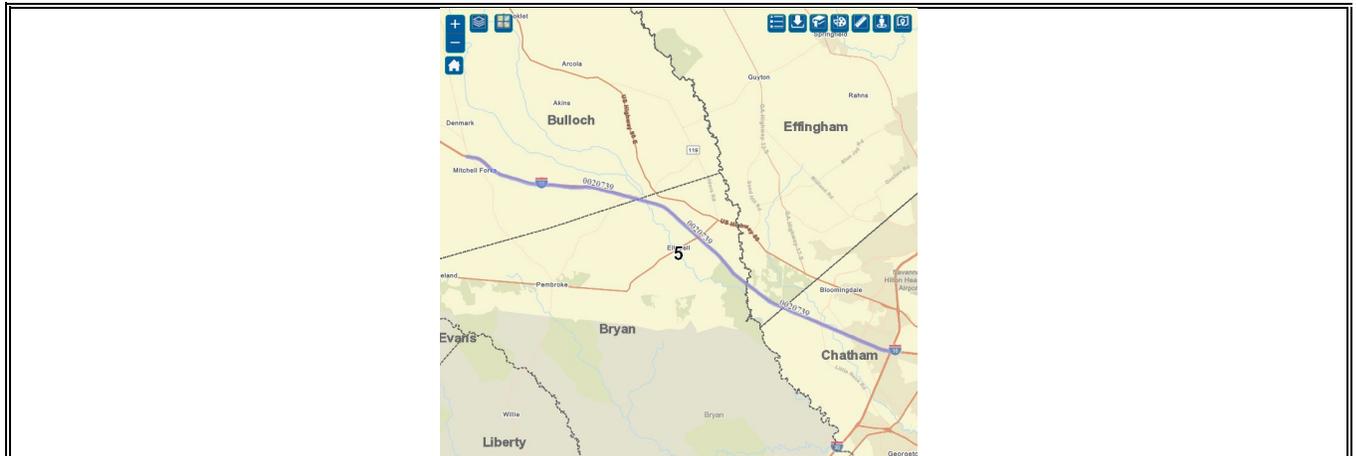
**PROJECT LOCATION**



**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION  
FY 2024 - 2027 TRANSPORTATION IMPROVEMENT PROGRAM**

<b>I-16 FROM I-95/CHATHAM TO SR 67/BULLOCH</b>				P.I. #: 0020739		
Widening				TIP #:		
				COUNTY:		
				PROJ. #:		
				FUND:		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2022 AADT:		2045 AADT:		CONG. DISTRICT: 1		
NO. OF LANES EXISTING:		PLANNED:		RC:		
LOCAL ROAD #:		STATE/US ROAD #:		LENGTH (MI):		
<p>COMMENTS/REMARKS: The TIP shall contain all regionally significant projects requiring an action by the FHWA or the FTA whether or not the projects are to be funded under title 23 U.S.C. Chapters 1 and 2 or title 49 U.S.C. Chapter 53 (e.g., addition of an interchange to the Interstate System with State, local, and/or private funds and congressionally designated projects not funded under 23 U.S.C. or 49 U.S.C. Chapter 53). For public information and conformity purposes, the TIP shall include all regionally significant projects proposed to be funded with Federal funds other than those administered by the FHWA or the FTA, as well as all regionally significant projects to be funded with non-Federal funds. Regionally significant projects should be included in the TIP for information purposes.</p>						
PROJECT PHASE	\$ SOURCE	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
PRELIM. ENGR.	NA	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	SGF-F	\$0	\$0	\$1,980,000	\$0	\$1,980,000
UTILITY	SGF-F	\$0	\$0	\$1,320,000	\$0	\$1,320,000
CONSTRUCTION	SGF-F	\$0	\$0	\$73,590,000	\$0	\$73,590,000
	SGF25	\$0	\$0	\$94,957,155	\$0	\$94,957,155
	Y001/State	\$0	\$0	\$264,000/66,000	\$0	\$330,000
<b>PROJECT COST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$172,177,155</b>	<b>\$0</b>	<b>\$172,177,155</b>
FEDERAL COST		\$0	\$0	\$264,000	\$0	\$264,000
STATE COST		\$0	\$0	\$171,913,155	\$0	\$171,913,155
LOCAL COST		\$0	\$0	\$0	\$0	\$0

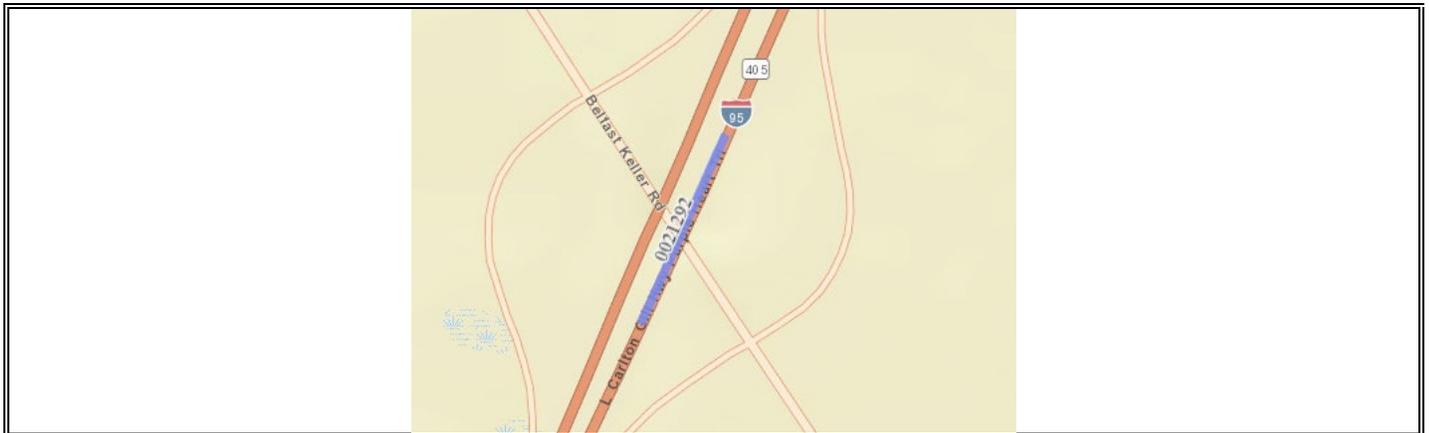
**PROJECT LOCATION**



**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION  
FY 2024 - 2027 TRANSPORTATION IMPROVEMENT PROGRAM**

<b>I-95 @ BELFAST KELLER ROAD</b>				P.I. #:	0021292	
PROJECT DESCRIPTION: Ramp (Interchange Improvements)				TIP #:		
				COUNTY:	BRYAN	
				PROJ. #:		
				FUND:	Y603, Local	
				GDOT DISTRICT:	5	
TRAFFIC VOL. 2022 AADT: N/A 2050: N/A				CONG. DISTRICT:	1	
NO. OF LANES EXISTING: N/A PLANNED: N/A				RC:	CRC	
LOCAL ROAD #:		STATE/US ROAD #:		LENGTH (MI):		
COMMENTS/REMARKS: In September 2025, GDOT requested to amend this project into the MTP and TIP. PE and ROW phases are being amended into the TIP. Additional funds in the CST phase are programmed for FY 2028, outside of the scope of this TIP. Federal funds have been awarded through the FFY 2024 Congressional Directed Spending/Earmarks; the project sponsor is Bryan County.						
PROJECT PHASE	\$ SOURCE	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
PRELIM. ENGR.	LOC	\$0	\$0	\$25,000	\$0	\$25,000
RIGHT-OF-WAY	LOC	\$0	\$0	\$0	\$100,000	\$100,000
UTILITY	NA	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	NA	\$0	\$0	\$0	\$0	\$0
<b>PROJECT COST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125,000</b>
FEDERAL COST		\$0	\$0	\$0	\$0	\$0
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$0	\$0	\$0	\$0	\$125,000

**PROJECT LOCATION**



## LUMP SUM FUNDING CATEGORIES

<b>PROJECT NAME:</b>		VARIOUS LUMP SUM IMPROVEMENT PROJECTS		<b>CST. YEAR:</b>		FY 2024 - 2027	
<b>PROJECT DESCRIPTION:</b> LUMP SUM RESURFACING, REPAIRS & MAINTENANCE, TRAFFIC SIGNALS, PLANNING & MANAGEMENT, FACILITY MAINTENANCE, WETLAND MITIGATION, RIGHT-OF-WAY, SAFETY IMPROVEMENTS USING VARIOUS FUNDS.				<b>P.L. NOS:</b>			
				<b>TIP#</b>		LUMP SUMS	
				<b>COUNTY</b>		Chatham-Bryan-Effingham	
<b>LENGTH (MI):</b> NA		<b># OF LANES – EXISTING:</b> NA		<b># OF LANES - PLANNED:</b> NA			
<b>TRAFFIC VOLUMES (ADT)</b>		2020: NA		2045: NA			
<b>LOCAL ROAD #:</b>		<b>STATE/US ROAD #:</b>		<b>PROJECT #:</b>		NA	
<b>DISTRICT:</b> 5		<b>CONGRESSIONAL DISTRICT:</b> 1		<b>RC:</b> CRC			
<b>COMMENTS/REMARKS:</b> SEE BELOW							
Lump Sum Funding Program	Funding Code - Federal /Match Split (%)	Project	Total Funding				
			FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
Lump Sum - National Highway Performance Program (NHPP)	Y001 - 80/20	LIGHTING	\$27,000	\$27,000	\$27,000	\$27,000	\$108,000
Lump Sum - National Highway Performance Program/Surface Transportation Block Group (NHPP/STBG)	Various	BRIDGE MAINTENANCE	\$1,211,000	\$1,211,000	\$1,211,000	\$1,211,000	\$4,844,000
		ROAD MAINTENANCE	\$7,534,000	\$6,727,000	\$6,727,000	\$6,727,000	\$27,715,000
Lump Sum - Surface Transportation Block Group (STBG)	Y240 - 80/20	LOW IMPACT BRIDGES	\$565,000	\$565,000	\$565,000	\$565,000	\$2,260,000
		OPERATIONS	\$323,000	\$323,000	\$323,000	\$323,000	\$1,292,000
		TRAF CONTROL DEVICES	\$807,000	\$807,000	\$807,000	\$807,000	\$3,228,000
		RW PROTECTIVE BUY	\$40,000	\$40,000	\$40,000	\$40,000	\$160,000
Highway Safety Improvement Program (HSIP)	YS30 - 90/10	SAFETY	\$2,691,000	\$2,691,000	\$2,691,000	\$2,691,000	\$10,764,000
RAILROAD CROSSINGS (RRX)	YS40 - 100/0	RRX HAZARD ELIM	\$309,000	\$309,000	\$309,000	\$309,000	\$1,236,000
<b>FUNDING SUMMARY</b>							
PROJECT PHASE	\$ SOURCE	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL	
LUMPS CST	Federal/State	\$13,507,000	\$12,700,000	\$12,700,000	\$12,700,000	\$51,607,000	
<b>PROJECT COST</b>	<b>Federal/State</b>	<b>\$13,507,000</b>	<b>\$12,700,000</b>	<b>\$12,700,000</b>	<b>\$12,700,000</b>	<b>\$51,607,000</b>	
FEDERAL COST		\$11,136,500	\$10,490,900	\$10,490,900	\$10,490,900	\$42,609,200	
STATE COST		\$2,370,500	\$2,209,100	\$2,209,100	\$2,209,100	\$8,997,800	
LOCAL COST		\$0	\$0	\$0	\$0	\$0	

## ILLUSTRATIVE PROJECT

<b>OCEAN TERMINAL @ CS 2356/LOUISVILLE RD &amp; @ SR 25/US 17 RAMP</b>				P.I. #: 0019716		
				TIP #: 2023-GPA-01		
PROJECT DESCRIPTION: The proposed project starts from GPA Ocean Terminal and ends at the merge between 1-16 WB and US 17 / SR 404 Spur SB. The project proposes the construction of an exit ramp dedicated to trucks from Ocean Terminal to bridge over Louisville Rd and merge with the entrance ramp to southbound (SB) US 17 / SR 404 Spur.				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Local		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2022 AADT:		2045 AADT:		CONG. DISTRICT: 1		
NO. OF LANES EXISTING:		PLANNED:		RC: CRC		
LOCAL ROAD #:		STATE/US ROAD #:		LENGTH (MI): 0.73		
COMMENTS/REMARKS: This is a new project sponsored by GPA that will have significant impact to the Savannah region. The project is locally funded. PE funds have been authorized. No ROW is needed. CST is programmed in FY 2025 with local funds. <b>This project is not a part of the official TIP and is only included here for informational purposes. The project funding is not included in the financial balance of the TIP either.</b>						
PROJECT PHASE	\$ SOURCE	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
PRELIM. ENGR.	NA	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	NA	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	Local	\$0	\$9,000,000	\$0	\$0	\$9,000,000
<b>PROJECT COST</b>		<b>\$0</b>	<b>\$9,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,000,000</b>
FEDERAL COST		\$0	\$0	\$0	\$0	\$0
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$0	\$9,000,000	\$0	\$0	\$9,000,000

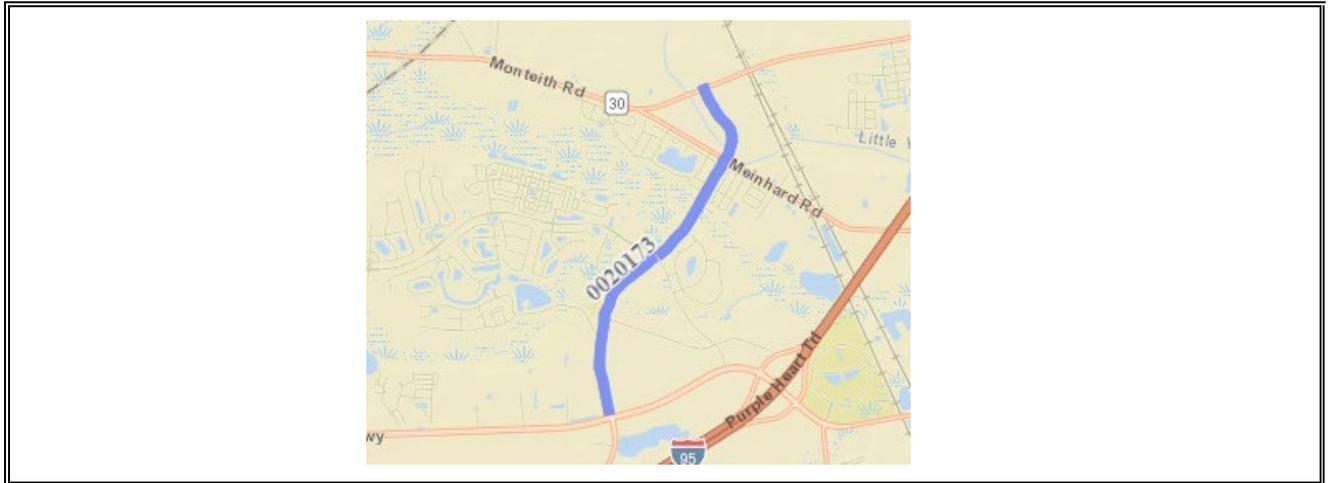
### PROJECT LOCATION

<b>OCEAN TERMINAL @ CS 2356/LOUISVILLE RD &amp; @ SR 25/US 17 RAMP</b>
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## ILLUSTRATIVE PROJECT

<b>CONNECTOR FROM SR 17 TO SR 30</b>  PROJECT DESCRIPTION: This project is intended to relieve traffic on SR 21 and proposes to create an alternative for freight access to/from Jimmy Deloach Parkway (SR 17).				P.I. #: 0020173		
				TIP #:		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: SGF-F, LOCAL		
TRAFFIC VOL. 2022 AADT:		2045 AADT:		CONG. DISTRICT: 1		
NO. OF LANES EXISTING:		PLANNED:		RC: CRC		
LOCAL ROAD #:		STATE/US ROAD #:		LENGTH (MI):		
COMMENTS/REMARKS: <b>This project is not a part of the official TIP and is only included here for informational purposes. The project funding is not included in the financial balance of the TIP either.</b>						
PROJECT PHASE	\$ SOURCE	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
PRELIM. ENGR.	SGF-F/ LOCAL	\$500,000/ \$2,500,000	\$250,000	\$0	\$0	\$3,250,000
RIGHT-OF-WAY	SGF-F	\$0	\$0	\$12,513,785	\$0	\$12,513,785
CONSTRUCTION	NA	\$0	\$0	\$0	\$0	\$0
<b>PROJECT COST</b>		<b>\$3,000,000</b>	<b>\$250,000</b>	<b>\$12,513,785</b>	<b>\$0</b>	<b>\$15,763,785</b>
FEDERAL COST		\$0	\$0	\$0	\$0	\$0
STATE COST		\$500,000	\$250,000	\$12,513,785	\$0	\$13,263,785
LOCAL COST		\$2,500,000	\$0	\$0	\$0	\$2,500,000

### PROJECT LOCATION



## ILLUSTRATIVE PROJECT

<b>SR 21 FROM SR 30/CHATHAM TO MCCALL ROAD/EFFINGHAM</b>  PROJECT DESCRIPTION: Reconstruction/Rehabilitation. This project includes the widening of State Route 21 from four to six lanes with a raised median and a median opening every 1,000 feet between McCall Road and 9th Street in Rincon. Additionally, the project includes the proposed construction of a sidewalk where not currently present along sections of State Route 21 located in an urban core. It is recommended that this be a GDOT-led project.				P.I. #: 0020172		
				TIP #:		
		COUNTY: CHATHAM, EFFINGHAM				
		PROJ. #:				
		FUND: SGF-F				
		GDOT DISTRICT: 5				
TRAFFIC VOL. 2022 AADT:		2045 AADT:		CONG. DISTRICT: 1		
NO. OF LANES EXISTING:		PLANNED:		RC: CRC		
LOCAL ROAD #:		STATE/US ROAD #:		LENGTH (MI):		
COMMENTS/REMARKS: This is a new project that will have significant impact to the Savannah region. <b>This project is not a part of the official TIP and is only included here for informational purposes. The project funding is not included in the financial balance of the TIP either.</b>						
PROJECT PHASE	\$ SOURCE	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
PRELIM. ENGR.	SGF-F	\$6,000,000	\$0	\$0	\$0	\$6,000,000
RIGHT-OF-WAY	SGF-F	\$0	\$0	\$7,000,000	\$0	\$7,000,000
CONSTRUCTION	NA	\$0	\$0	\$0	\$0	\$0
<b>PROJECT COST</b>		<b>\$6,000,000</b>	<b>\$0</b>	<b>\$7,000,000</b>	<b>\$0</b>	<b>\$13,000,000</b>
FEDERAL COST		\$6,000,000	\$0	\$7,000,000	\$0	\$13,000,000
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$0	\$0	\$0	\$0	\$0

### PROJECT LOCATION

<h2 style="margin: 0;">SR 21 FROM SR 30/CHATHAM TO MCCALL ROAD/EFFINGHAM</h2>
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## ILLUSTRATIVE PROJECT

I-95 FROM SR 144 TO SR 21						
Widening				P.I. #: 0020169		
				TIP #:		
				COUNTY:		
				PROJ. #:		
				FUND:		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2022 AADT:		2045 AADT:		CONG. DISTRICT: 1		
NO. OF LANES EXISTING:		PLANNED:		RC:		
LOCAL ROAD #:		STATE/US ROAD #:		LENGTH (MI): 22.03		
<p style="color: red; font-size: small;">COMMENTS/REMARKS: The TIP shall contain all regionally significant projects requiring an action by the FHWA or the FTA whether or not the projects are to be funded under title 23 U.S.C. Chapters 1 and 2 or title 49 U.S.C. Chapter 53 (e.g., addition of an interchange to the Interstate System with State, local, and/or private funds and congressionally designated projects not funded under 23 U.S.C. or 49 U.S.C. Chapter 53). For public information and conformity purposes, the TIP shall include all regionally significant projects proposed to be funded with Federal funds other than those administered by the FHWA or the FTA, as well as all regionally significant projects to be funded with non-Federal funds. Regionally significant projects should be included in the TIP for information purposes.</p>						
PROJECT PHASE	\$ SOURCE	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
PRELIM. ENGR.	SGF25	\$0	\$2,000,000	\$0	\$0	\$2,000,000
RIGHT-OF-WAY	NA	\$0	\$0	\$0	\$0	\$0
UTILITY	NA	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	SGF25	\$0	\$0	\$74,000,000	\$0	\$74,000,000
<b>PROJECT COST</b>		<b>\$0</b>	<b>\$2,000,000</b>	<b>\$74,000,000</b>	<b>\$0</b>	<b>\$76,000,000</b>
FEDERAL COST		\$0	\$0	\$0	\$0	\$0
STATE COST		\$0	\$2,000,000	\$74,000,000	\$0	\$76,000,000
LOCAL COST		\$0	\$0	\$0	\$0	\$0

### PROJECT LOCATION



**Discretionary Grant Projects**

PROJECT	PROGRAM FISCAL YEAR	COUNTY	GRANT RECIPIENT AGENCY	PROJECT DESCRIPTION	TYPE OF WORK	FUND SOURCE	FEDERAL GRANT AMOUNT	LOCAL MATCH	FUNDING TOTAL	FUNDS FROM TITLE	DELIVERED BY	GDOT DISTRICT	CONGRESSIONAL DISTRICT
Savannah I-16 Ramp Removal Project	2023	Chatham	City of Savannah	The City of Savannah will use the awarded grant funds to do the following activities related to the proposed removal of the I-16 flyover exit ramp over MLK Jr. Boulevard to Montgomery Street: Equitable Redevelopment Plan, Concept Design, Environmental Studies, and Community Outreach Program.	Planning	RCP	\$1,800,000	\$450,000	\$2,250,000	Title 23	Local	5	1
Voltera Electrification of American Ports (VEAP)	2023	Chatham	Voltera Power, LLC	Voltera Power, a zero-emissions refueling infrastructure provider, will receive \$7.8 million to build a large-scale charging project near the Port of Savannah. The project will reduce emissions from port-related traffic by providing parking and charging services for medium- and heavy-duty electric vehicle (EV) fleets.	Technology	RTEPF	\$7,805,819	\$18,213,577	\$26,019,395	Title 23	Local	5	1
Port of Savannah Renewable Fuel Project	2023	Chatham	Georgia Ports Authority	The Georgia Ports Authority will receive \$7.5 million to conduct a four-year pilot program at the Port of Savannah that will expand the use of low-emission and zero-emission equipment to carry out daily port activities and reduce port-related emissions from idling trucks. The project will replace petroleum diesel fuel used by 621 trucks with renewable, low-emission diesel fuel.	Technology	RTEPF	\$7,517,066	\$28,842,328	\$36,359,394	Title 23	Local	5	1
City of Savannah 37th Street Safety Improvements & Supplemental Planning	2024	Chatham	City of Savannah	The City of Savannah is awarded \$9.9 million in funding to improve safety on 37th Street. The project will consist of upgrades to 15 intersections that need systemic safety improvements, such as updated signals and timing, dedicated left turns with protected phasing, sidewalks, crosswalks, and extended bicycle lanes.	Construction/Planning	SS4A	\$9,999,520	\$2,499,880	\$12,499,400	Title 2	Local	5	1

## Transit Projects

Funding	Description	FY 2024	FY 2025	FY 2026	FY 2027	Total Cost
Section 5307	<b>Planning*</b>					
	Federal Cost	\$1,319,740	0	0	0	\$1,319,740
	State	794,030	0	0	0	794,030
	Local Cost	29,506	0	0	0	29,506
	<b>ITS</b>					
	Federal Cost	\$615,304	\$100,000	\$0	\$0	\$715,304
	Local Cost	124,061	20,000	0	0	144,061
	<b>Preventative Maintenance</b>					
	Federal Cost	\$1,200,000	\$1,830,915	\$2,000,000	\$1,200,000	\$6,230,915
	Local Cost	240,000	457,729	500,000	240,000	1,437,729
	<b>Safety &amp; Security</b>					
	Federal Cost	\$0	\$0	\$0	\$0	\$0
	Local Cost	0	\$0	\$0	\$0	\$0
	<b>Facility Enhancements</b>					
	Federal Cost	0	0	0	0	0
	Local Cost	0	0	0	0	0
	<b>Operating Assistance</b>					
	Federal Cost	\$3,166,694	\$3,166,694	\$3,166,694	\$2,997,879	\$12,497,961
	GDOT Transit Trust Fund Program	\$396,664	\$396,664	\$396,664	\$396,664	\$1,586,656
	Local Cost	0	2,770,030	0	\$2,997,879	5,767,909
	<b>Vehicle Replacement</b>					
	Federal Cost	\$4,900,000	\$4,900,000	\$2,917,000	\$3,203,823	\$15,920,823
	Local Cost	980,000	980,000	583,400	640,785	3,184,185
	<b>Farebox Replacement</b>					
	Federal Cost	0	0	\$2,400,000	0	\$2,400,000
	Local Cost	0	0	600,000	0	600,000
	<b>Plant Riverside Dock</b>					
Federal Cost	0	0	\$500,000	0	\$500,000	
Local Cost	0	0	\$125,000	0	\$125,000	
<b>Total</b>		\$13,769,335	\$14,622,032	\$13,192,094	\$11,680,366	\$53,263,827
<b>Federal Cost</b>		\$11,201,738	\$9,997,609	\$10,983,694	\$7,401,702	\$39,584,743
<b>State Cost</b>		\$1,194,030	\$400,000	\$400,000	\$400,000	\$2,394,030
<b>Local Cost</b>		\$1,373,567	\$4,227,759	1,808,400	3,878,664	11,288,390

<b>FTA FERRY BOAT DISCRETIONARY (FBD) FUNDS (\$)</b>				
<b>Funding</b>	<b>Section 5307 (h) and FHWA Ferry Boat Program</b>			
<b>Description</b>	<b>Facility Enhancements</b>	<b>Passenger Ferry Purchase</b>	<b>Passenger Ferry Rehabilitation</b>	<b>Total</b>
FY 2024	*\$635,000	\$0	\$200,000	\$835,000
FY 2025	\$0	\$6,000,000	\$200,000	\$6,200,000
FY 2026	\$0	\$0	\$200,000	\$200,000
FY 2027	\$0	\$0	\$200,000	\$200,000
<b>Federal Cost</b>	\$0	\$2,918,528.91	\$640,000	\$3,558,528.91
<b>State Cost</b>	\$0	\$3,000,000	\$0	\$3,000,000
<b>Local Cost</b>	\$635,000	\$81,471.09	\$160,000	\$876,471

\* Funds to include in kind land donation local match from City of Savannah

<b>BUS AND BUS FACILITY 5339/ (MAP-21) SCHEDULE FOR CHATHAM AREA TRANSIT (\$)</b>						
<b>Funding</b>	<b>Description</b>	<b>FY 2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY 2027</b>	<b>Total</b>
	STIP#					
Section 5337	Ferry Boat Rehab	\$200,000	\$200,00	\$200,00	\$200,000	\$800,000
Section 5339	ITS	\$0	\$0	\$0	\$0	\$0
	Vehicle Purchases	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$6,400,000
	Facility Enhancements	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Rehab	\$200,000	\$100,000	\$100,000	\$100,000	\$500,000
Section 5339c*	Hybrid Electric Buses (35ft)	\$0	\$0	\$6,474,066	\$9,472,300	\$15,946,366
	Workforce Development	\$0	\$0	\$340,741	\$400,000	\$740,741
	<b>Project Cost</b>	<b>\$2,000,000</b>	<b>\$1,900,000</b>	<b>\$8,514,807</b>	<b>\$11,772,300</b>	<b>\$20,287,107</b>
	<b>Federal Cost</b>	1,600,000	1,520,000	\$5,451,844	\$7,899,840	16,391,684
	<b>State Cost</b>	0	0	0	0	0
	<b>Local Cost</b>	\$400,000	\$380,000	\$1,362,963	\$1,972,460	\$4,095,423

\* Chatham Area Transit (CAT) received a total of \$6,814,807 million under the FTA Section 5339(c) FY 2022 Low or No Emission Program to purchase four electric buses and chargers, with an additional award in FY 2024 for a total of \$9,862,300 for six more electric buses and chargers. Due to recent federal guidance allowing for alternative fuel vehicle purchases and challenges such as limited charging infrastructure and vehicle delivery delays, CAT is shifting to hybrid electric buses to ensure reliable service and timely fleet replacement.

<b>FHWA FERRY BOAT PROGRAM FORMULA FUNDS</b>						
<b>Funding</b>	<b>Description</b>					
	<b>PI#</b>	<b>0017972</b>				
<b>FHWA FBP</b>		<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total</b>
	<b>Project Cost</b>	<b>\$445,561</b>	<b>\$445,561</b>	<b>\$445,561</b>	<b>\$445,561</b>	<b>\$1,782,244</b>
	Federal Cost	\$356,449	\$356,449	\$356,449	\$356,449	\$1,425,796
	State Cost	0	0	0	0	0
	Local Cost	89,112	89,112	89,112	89,112	356,448

<b>COASTAL REGION CAPITAL &amp; OPERATIONS FUNDS</b>						
<b>Funding</b>	<b>Description</b>	<b>TIP # T004972 Capital &amp; Operations</b>				
<b>Section 5310</b>	DHS Purchase of Transportation Services	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total</b>
	<b>Project Cost</b>	\$200,000	\$200,000	\$200,000	\$200,000	\$800,000
	Federal Cost	160,000	160,000	160,000	160,000	\$640,000
	State Cost	40,000	40,000	40,000	40,000	160,000
	Local Cost	\$0	\$0	\$0	\$0	\$0

<b>COASTAL REGION RURAL CAPITAL &amp; OPERATIONS FUNDS</b>						
<b>Funding</b>	<b>Description</b>	<b>Capital &amp; Operations</b>				
<b>Section 5311</b>		<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total</b>
	<b>TIP #</b>	T007303	T008226	T008230	T008245	
	<b>Project Cost</b>	<b>\$1,229,599</b>	<b>\$1,229,599</b>	<b>\$1,229,599</b>	<b>\$1,229,599</b>	<b>\$4,918,396</b>
	Federal Cost	\$653,734	\$653,734	\$653,734	\$653,734	\$2,614,936
	State Cost	\$12,978	\$12,978	\$12,978	\$12,978	\$51,912
	Local Cost	\$562,886	\$562,886	\$562,886	\$562,886	\$2,251,544

**Ferry Vessel Construction\* - amended June 2024**

<b>Funding</b>	<b>Description</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total</b>
	STIP#		PI # 0021240			
T-HUD/ FHWA FBP/ GDOT Transit Trust Fund	Ferry Vessel Construction	\$0	\$6,000,000			\$6,000,000
	<b>Project</b>	\$0	\$6,000,000			\$6,000,000
	<b>Federal</b>	\$0	\$2,918,528.91			\$2,918,528.91
	<b>State</b>	\$0	3,000,000			\$3,000,000
	<b>Local</b>	\$0	\$81,471.09			\$81,471.09

\* CAT was awarded \$1,800,000 T-HUD funds for the construction of a hybrid vessel in March 2023. The vessel is the third of three that will begin construction in Calendar Year 2023. CAT will receive funding at 32.7% federal level, 54.5% state level and will provide the 12.8% local match. The Savannah Belles Ferry System provides water transportation services across the Savannah River to Hutchinson Island. It provides water transportation to jobs, the Savannah Convention Center, and other places of business in addition to enhancing the tourism experience.

**Paratransit Maintenance Facility\***

<b>Funding</b>	<b>Description</b>	<b>FY 2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY 2027</b>	<b>Total</b>
	STIP#					
T-HUD	Paratransit Maintenance Facility	\$0	\$8,508,472		\$0	\$8,508,472
	<b>Project Cost</b>	<b>\$0</b>	\$8,508,472		<b>\$0</b>	<b>\$8,508,472</b>
	<b>Federal Cost</b>	\$0	\$2,250,000		\$0	\$2,250,000
	<b>State Cost</b>	\$0	\$0	\$0	\$0	\$ 0
	<b>Local Cost</b>	\$0	\$6,258,472		\$0	\$6,258,472

\*Chatham Area Transit will locate a new paratransit and maintenance facility in the southern to western portion of Chatham County, which will improve access, reduce wait time, decrease congestion, and improve upon preventative maintenance for our paratransit customers and citizens. It would afford space for additional bus parking, expanded travel training, and future low emissions electrification of the Chatham Area Transit vehicle fleet.

**FHWA FUNDS (\$) – Flexing from FHWA to FTA**

<b>Funding</b>	<b>M230</b>	<b>M301</b>	<b>Z230</b>						
<b>Description</b>	<b>Vehicle Purchase</b>	<b>ITS</b>	<b>Electric Bus Conversion Initiative: Acquire Equipment</b>	<b>Facilities Rehab</b>	<b>Bus Reliability Initiative: Vehicle Purchase</b>	<b>ITS</b>	<b>(2) 35 ft. Fixed Route Diesel Buses</b>	<b>Bus Stop Improvement Program</b>	<b>Total</b>
FY 2024	\$2,720,590	\$225,810	\$2,000,000	\$0	\$1,582,031	\$796,550	\$0	\$0	<b>\$7,324,981</b>
FY 2025	\$0	\$0	\$0	\$729,801	\$0	\$0	\$0	\$0	<b>\$729,801</b>
FY 2026	\$0	\$0	\$0	\$0	\$0	\$0	\$1,170,000	\$500,000	<b>\$1,670,000</b>
FY 2027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Cost	\$2,176,472	\$180,648	\$1,500,000	\$583,841	\$1,265,625	\$637,228	\$936,000	\$400,000	<b>\$7,679,814</b>
State Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Cost	\$544,118	\$45,162	\$500,000	\$145,960	\$316,406	\$159,322	\$234,000	\$100,000	<b>\$2,044,968</b>

**CAT Low or No Emission Grant Program Funding Table**

	<b>Budget Description</b>	<b>Units</b>	<b>Unit Cost</b>	<b>Project Total</b>	<b>CAT Match (\$)</b>	<b>CAT Match (%)</b>	<b>Fed Request (\$)</b>	<b>Fed Request (%)</b>
1	Gillig Zero Emission Buses (35-ft)	6.00	\$1,340,800	\$8,044,800	\$1,608,960	20.0%	\$6,435,840	80.0%
2	Infrastructure & Depot Charging	6.00	\$210,000	\$1,260,000	\$126,000	10.0%	\$1,134,000	90.0%
3	Workforce Development	1.00	\$400,000	\$400,000	\$80,000	20.0%	\$320,000	80.0%
	<b>Total</b>			<b>\$9,704,800</b>	<b>\$1,814,960</b>	<b>18.7%</b>	<b>\$7,889,840</b>	<b>81.3%</b>

FY 2024 Passenger Ferry Grant Program, Electric and Low-Emitting Ferry Pilot

	Budget Description	Units	Unit Cost	Project Total	Match (\$)	Match (%)	Fed Request (\$)	Fed Request (%)
1)	High Capacity Shore Power Connection	2	\$89,900.00	\$171,800.00	\$34,360.00	20%	\$137,440.00	80%
2)	Shore Power Pedestals	2	\$345,975.00	\$691,950.00	\$138,390.00	20%	\$553,560.00	80%
	Total			\$863,750.00	\$172,750.00	20%	\$691,000.00	80%