



METROPOLITAN PLANNING ORGANIZATION

COASTAL REGION METROPOLITAN PLANNING ORGANIZATION DECEMBER 2018 MPO MEETINGS

Agenda Item: Amendments to FY 2018 – 2021 Transportation Improvement Program

Presenter: Wykoda Wang, MPO Staff

Summary: The Transportation Improvement Program (TIP) is the MPO's short-range programming document and is a staged, multi-year listing of surface transportation projects proposed for federal, state and local funding within the metropolitan area. The TIP may be modified in accordance with the procedures outlined in the adopted Participation Plan by resolution of the CORE MPO Board if priorities, area goals, project schedules or funding levels change. The CORE MPO's FY 2018 - 2021 TIP was adopted by the MPO Board in June 2017. Several administrative modifications and TIP amendments have been processed for various projects. The original adopted TIP and the amendment reports are all available for review on the MPO website at <https://www.thempc.org/Core/Tip2040>.

In November 2018 CORE MPO received the following TIP amendment requests:

1. Remove the CAT Bikeshare Phase II project
2. Add the CAT Intelligent Transportation Systems project
3. Remove the McQueens Island Trail Restoration project
4. Make revisions to SR 26 from I-516 to CS 188/Victory Drive
5. Make revisions to SR 26 from Johnny Mercer to old US 80; including Bull River & Lazaretto
6. Make revisions to Brampton Road Connector from SR 21/SR 25 to Spur
7. Make revisions to Effingham Parkway from CR 156/Blue Jay/Effingham to SR 30/Chatham
8. Make revisions to SR 404 Spur/US 17 @ Back River
9. Make revisions to SR 25/US 17 @ Savannah River in Port Wentworth
10. Make revisions to SR 25/US 17 @ Middle River in Port Wentworth

It should be noted that the Transportation Improvement Program must be consistent with the current 2040 Metropolitan Transportation Plan (2040 MTP). Before amendments can be made to the FY 2018 - 2021 TIP, MTP/TIP consistency must be verified. An addendum documenting the MTP/TIP consistency is included in Appendix B.

It should also be noted that the TIP must be in compliance with the Performance Based Planning and Programming (PBPP) requirements and that projects programmed in the TIP must contribute to achieving performance targets.

The information below summarizes the proposed amendments to CORE MPO's FY 2018 – 2021 TIP for December 2018.

1. CAT BIKESHARE EXPANSION IN DOWNTOWN SAVANNAH PHASE II

- **MTP Priority:** Construction (CST) phase is included in Cost Band One of the 2040 MTP.
- **Project Description:** Phase 2 of the CAT Bikeshare Expansion project involves purchasing five additional stations and 45 bikes. The expansion will build off of the existing bike share stations, and the stations that will be installed in 2017, to increase the coverage area, creating a connected network of stations that effectively facilitate non-motorized transportation. The stations will be placed approximately ¼ mile apart in visible, walkable locations that incorporate significant trip origins and destinations within the project area and will connect to existing modes of transportation such as the ferry system, downtown transit shuttles, fixed route transit, and parking garages. An expanded bike share network will facilitate non-motorized transportation throughout the project area to enhance transportation options in downtown Savannah.
- **Amendment:** Delete the project from the TIP.
- **Reason for Amendment:** CAT has decided to dissolve the project. The City of Savannah, who planned to take over the project, has decided to regulate privately-run bikeshare programs instead of running one by itself. Thus, the funds programmed in FY 2019 for this project can be re-allocated to other projects.
- **Funding/Year:** The funding code and funding amount for the project phases are shown below.

Phase	Funding Year	Estimated Total Phase Cost	Federal Share	State Share	Local Share	Fund Source	Status
CST	2019	\$250,000	\$200,000	\$0	\$50,000	Z301	Current
NA	NA	\$0	\$0	\$0	\$0	NA	Proposed

- **Performance Based Planning and Programming (PBPP):** NA
 *The CORE MPO's TIP amendment reports regarding PBPP are available for review at <https://www.thempc.org/Core/Tip2040>.
- **Requesting date:** October 2018
- **Requesting Agency:** Chatham Area Transit
- **Comment Period:** 11/28/2018 – 12/12/2018

2. CAT INTELLIGENT TRANSPORTATION SYSTEMS

- **MTP Priority:** The accommodation of this request is contingent upon amending this project phase into Cost Band One of the 2040 MTP.
- **Project Description:** CAT will be purchasing a new Intelligent Transit System (ITS). The system will allow CAT staff to collect vital data used by dispatchers such as bus GPS locations, schedule adherence status, breakdowns and emergencies. The system will integrate with in-vehicle peripherals such as head signs and annunciators, as well as passenger information systems such as real-time bus arrival monitors and mobile applications. Service data will be provided in real-time to allow both CAT staff and passengers to react to service disruptions.
- **Amendment:** Add the project to the FY 2018 - 2021 TIP. The accommodation of this request is contingent upon amending the project into Cost Band One of the 2040 MTP.

- **Reason for Amendment:** CAT was awarded M301 funding for Bikeshare Phase I in FY 2015. The funds were programmed in FY 2016, authorized by FHWA and flexed to FTA. CAT has later decided to dissolve the project. The released funds from CAT Bikeshare Phase I are eligible to be used on a new project with FTA approval. CAT wishes to use the funds for the Transit Intelligent System.
- **Funding/Year:** The funding code and funding amount for the project phases are shown below.

Phase	Funding Year	Estimated Total Phase Cost	Federal Share	State Share	Local Share	Fund Source	Status
CST	2016	\$225,810	\$180,648	\$0	\$45,162	FHWA/FTA Flexed M301/Local	Current
CST	2019	\$225,810	\$180,648	\$0	\$45,162	FTA/Local	Proposed

- **Performance Based Planning and Programming (PBPP):** The project will help improve transit safety and transit asset management.

*The CORE MPO's TIP amendment reports regarding PBPP are available for review at <https://www.thempc.org/Core/Tip2040>.

- **Requesting date:** November 2018
- **Requesting Agency:** Chatham Area Transit
- **Comment Period:** 11/28/2018 – 12/12/2018

3. MC QUEENS ISLAND TRAIL RESTORATION AND MITIGATION

- **PI#:** 0015980
- **MTP Priority:** Preliminary Engineering (PE) and Construction (CST) phases are included in Cost Band One of the 2040 MTP.
- **Project Description:** This project would provide funding for maintenance and improvements on the existing McQueens Island Trail, including signage and bridge maintenance, parking lot improvements, as well as picnic and other recreational amenities maintenance and improvements.
- **Amendment:** Delete the project from the TIP.
- **Reason for Amendment:** The scope of the project changed due to impacts from Hurricane Irma. Due to these changes in scope, the federal funds programed for this project will not be used.
- **Funding/Year:** The funding code and funding amount for the project phases are shown below.

Phase	Funding Year	Estimated Total Phase Cost	Federal Share	State Share	Local Share	Fund Source	Status
PE	2019	\$93,709	\$74,967	\$0	\$18,742	Z301	Current
PE	2019	\$0	\$0	\$0	\$0	Z301	Proposed
CST	2020	\$931,944	\$745,555	\$0	\$186,389	Z301	Current
CST	2020	\$0	\$0	\$0	\$0	Z301	Proposed

- **Performance Based Planning and Programming (PBPP):** NA

*The CORE MPO's TIP amendment reports regarding PBPP are available for review at <https://www.thempc.org/Core/Tip2040>.

- **Requesting date:** November 2018
- **Requesting Agency:** Chatham County
- **Comment Period:** 11/28/2018 – 12/12/2018

4. SR 26 FROM I-516 TO CS 188/VICTORY DIRVE

- **PI#:** 521855
- **MTP Priority:** Preliminary Engineering (PE), Right-of-Way (ROW) and Construction (CST) phases are included in Cost Band One of the 2040 MTP.
- **Project Description:** This project consists of the proposed widening of SR 26/US 80/Ogeechee Road from just east of Lynes Parkway to just east of the Springfield Canal and the SR 26/US 80/Ogeechee Road Intersection with Victory Drive. Approximately 1400 feet of Victory Drive would also be reconstructed to tie the proposed widening of SR 26/US 80/Ogeechee Road into the existing Victory Drive roadway. The existing two-lane roadway would be widened to provide four twelve-foot wide travel lanes, with two four-foot wide bicycle lanes, one in each direction, and a twenty-foot wide raised median.
- **Amendment:** Add additional Right-of-Way (ROW) funding in FY 2019. To accommodate the additional ROW, the Constructions (CST) phase was pushed from FY 2019 to FY 2021 with funding amount adjustment. Utility (UTL) phase was moved from FY 2019 to FY 2021 with no funding change.
- **Reason for Amendment:** Additional Right-of-Way (ROW) is needed and Construction (CST) and Utility (UTL) phases will be moved out to FY 2021 to accommodate the need for additional ROW.
- **Funding/Year:** The funding code and funding amount for the project phases are shown below.

Phase	Funding Year	Estimated Total Phase Cost	Federal Share	State Share	Local Share	Fund Source	Status
ROW	2019	\$0	\$0	\$0	\$0	HB 170	Current
ROW	2019	\$8,691,000	\$0	\$8,691,000	\$0	HB 170	Proposed
CST	2019	\$17,245,833	\$0	\$17,245,833	\$0	HB 170	Current
CST	2021	\$16,012,481	\$0	\$16,012,481	\$0	HB 170	Proposed
UTL	2019	\$485,000	\$0	\$485,000	\$0	HB 170	Current
UTL	2021	\$485,000	\$0	\$485,000	\$0	HB 170	Proposed

- **Performance Based Planning and Programming (PBPP):** The project will contribute to achieving the safety, congestion relief, freight, and pavement & bridge performance targets.

*The CORE MPO's TIP amendment reports regarding PBPP are available for review at <https://www.thempc.org/Core/Tip2040>.

- **Requesting date:** 11/15/2018
- **Requesting Agency:** GDOT
- **Comment Period:** 11/28/2018 – 12/12/2018

5. SR 26 FM JOHNNY MERCER TO OLD US 80; INC BULL RIVER & LAZARETTO

- **PI#:** 0010560
- **MTP Priority:** Preliminary Engineering (PE) is in Cost Band One of 2040 MTP. Tybee Island requested to add the Right-of-Way (ROW) phase to FY 2019 (Cost Band One of 2040 MTP) with local funds to expedite the project development process. Construction (CST) is in Cost Band Two.
- **Project Description:** The project would replace the bridges at Bull River and Lazaretto Creek with two-lane bridges that include bike and pedestrian improvements. Additionally, the project would widen the roadway from Johnny Mercer Boulevard to Old US 80 on Tybee Island with bike-able shoulders and raise the roadway profile up to two feet to minimize road closures caused by tidal flooding. The total project length is +/- 5.8 miles. The changes have been determined to accomplish the purpose of this project, which is to improve travel between Savannah and Tybee Island and to ensure the integrity of the SR 26/US 80 bridges.
- **Amendment:** Add additional Preliminary Engineering (PE) phase in FY 2019.
- **Reason for Amendment:** Additional Preliminary Engineering (PE) work is needed.
- **Funding/Year:** The funding code and funding amount for the project phases are shown below.

Phase	Funding Year	Estimated Total Phase Cost	Federal Share	State Share	Local Share	Fund Source	Status
PE	2019	\$0	\$0	\$0	\$0	NA	Current
PE	2019	\$500,000	\$400,000	\$100,000	\$0	Z001	Proposed

- **Performance Based Planning and Programming (PBPP):** The project will contribute to achieving the safety, congestion relief and bridge condition performance targets.

*The CORE MPO's TIP amendment reports regarding PBPP are available for review at <https://www.thempc.org/Core/Tip2040>.

- **Requesting date:** 11/15/2018
- **Requesting Agency:** GDOT
- **Comment Period:** 11/28/2018 – 12/12/2018

6. BRAMPTON ROAD CONN FROM SR 21/SR 25 to SR 21 SPUR

- **PI#:** 0006328
- **MTP Priority:** Right-of-Way (ROW), Utility (UTL) and Construction (CST) phases are included in Cost Band One of the 2040 MTP.
- **Project Description:** Construct a 4 lane highway and State Route Spur to connect Brampton Road, Georgia Ports Authority Gate 2 and Foundation Drive to SR 25, SR 21, and US 80. This project will provide direct access to the Interstate System for the heavy commercial truck traffic related to the intermodal terminal transfers and will improve the efficiency of the transfer of goods between the port, rail, and interstate highway systems.
- **Amendment:** PE was added to FY 2019. CST was moved from FY 2019 to FY 2020 with a cost increase. UTL was moved from FY 2019 to FY 2020 with a cost increase.

- **Reason for Amendment:** The project is behind schedule and the design plans are still being finalized.
- **Funding/Year:** The funding code and funding amount for the project phases are shown below.

Phase	Funding Year	Estimated Total Phase Cost	Federal Share	State Share	Local Share	Fund Source	Status
PE	NA	\$0	\$0	\$0	\$0	NA	Current
PE	2019	\$4,000,000	\$0	\$4,000,000	\$0	HB 170	Proposed
CST	2019	\$24,568,628	\$0	\$24,568,628	\$0	HB 170	Current
CST	2020	\$41,229,623	\$0	\$41,229,623	\$0	HB 170	Proposed
UTL	2019	\$18,760,800	\$0	\$18,760,800	\$0	HB 170	Current
UTL	2020	\$19,120,800	\$0	\$19,120,800	\$0	HB 170	Proposed

- **Performance Based Planning and Programming (PBPP):** The project will contribute to achieving the freight and congestion performance targets by providing connections between the Georgia Port and the interstate/state highway system.

*The CORE MPO's TIP amendment reports regarding PBPP are available for review at <https://www.thempc.org/Core/Tip2040>.

- **Requesting date:** 11/15/2018
- **Requesting Agency:** GDOT
- **Comment Period:** 11/28/2018 – 12/12/2018

7. **EFFINGHAM PKWY FM CR 156/BLUE JAY/EFFINGHAM TO SR 30/CHATHAM**

- **PI#:** 0006700
- **MTP Priority:** Preliminary Engineering (PE), Right-of-Way (ROW), Utility (UTL) and Construction (CST) phases are included in Cost Band One of the 2040 MTP.
- **Project Description:** This project is a part of the Effingham Parkway that will extend from Effingham County to northwest of Chatham County. Terminus in Chatham County and the connection routes are to be determined with the coordination among the Chatham County and Effingham County governments, as well as GDOT. 23% of the project will be located within the CORE MPO planning area.
- **Amendment:** PE funds are increased in FY 2019. CST and UTL phases are moving from FY 2020 to FY 2021 with cost increases.
- **Reason for Amendment:** Surveyors for the Effingham Parkway found a headstone and historic rice fields, which will trigger additional research and exploration by the office of Environmental Science, the history teams as well as the Army Corps of Engineers. The additional environmental research will require additional funding for the PE phase and delay the beginning of construction on the new, two-lane road.
- **Funding/Year:** The funding code and funding amount for the project phases are shown below.

Phase	Funding Year	Estimated Total Phase Cost	Federal Share	State Share	Local Share	Fund Source	Status
PE	2019	\$90,000	\$0	\$0	\$0	HB 170	Current
PE	2019	\$327,000	\$0	\$327,000	\$0	HB 170	Proposed
CST	2020	\$39,081,070	\$0	\$38,245,284	\$835,786	HB 170, Local	Current
CST	2021	\$41,279,284	\$0	\$38,245,284	\$3,034,000	HB 170, Local	Proposed
UTL	2020	\$137,966	\$0	\$0	\$137,966	Local	Current
UTL	2021	\$599,850	\$0	\$0	\$599,850	Local	Proposed

- **Performance Based Planning and Programming (PBPP):** The project will contribute to achieving the congestion performance targets.

*The CORE MPO's TIP amendment reports regarding PBPP are available for review at <https://www.thempc.org/Core/Tip2040>.

- **Requesting date:** 11/15/2018
- **Requesting Agency:** GDOT
- **Comment Period:** 11/28/2018 – 12/12/2018

8. SR 404 SPUR /US 17 @ BACK RIVER

- **PI#:** 0015704
- **MTP Priority:** The Preliminary Engineering (PE) phase is in the 2040 MTP, Cost Band One; and the Construction (CST) phase is in the 2040 MTP, Cost Band Two.
- **Project Description:** A new two-lane bridge structure would be constructed over the Back River to accommodate the additional travel lanes. The proposed bridge will consist of a 58.5-foot bridge cross section that features two 12-foot lanes, two 10-foot shoulders, a 10-foot multi-use path, and three 1.5-foot parapets. Upon completion of the proposed project, the existing two-lane bridge would accommodate southbound traffic and the new two-lane bridge would accommodate northbound traffic.
- **Amendment:** Move the South Carolina local match from FY 2018 to FY 2019.
- **Reason for Amendment:** When this project was amended into the CORE MPO's FY 2015 – 2018 TIP and later carried forward to FY 2018 – 2021 TIP, only the PE funding for the Georgia portion (Z001 funds of \$200,000) was shown because the South Carolina portion (\$1,800,000) was supposed to be included in the SCDOT STIP. As of the end of FY 2018, the Z001 funds have been authorized, but GDOT is still coordinating with South Carolina DOT for funding and project development. For transparency purposes, GDOT is treating the SC portion of the PE funding as local match funds and will show them in the CORE MPO's TIP. These funds are not available in FY 2018 and need to be moved to FY 2019.
- **Funding/Year:** The funding code and funding amount for the project phases are shown below.

Phase	Funding Year	Estimated Total Phase Cost	Federal/GA State Share	Local Share (SC)	Fund Source	Status
PE	2018	\$2,000,000	\$200,000	\$1,800,000 (not shown in the TIP)	Z001, Local	Current
PE	2019	\$1,800,000	\$0	\$1,800,000 (shown in the TIP)	Local	Proposed

- **Performance Based Planning and Programming (PBPP):** The project will contribute to achieving the performance targets of safety, pavement and bridge conditions, congestion relief, freight and state of good repair.

*The CORE MPO's TIP amendment reports regarding PBPP are available for review at <https://www.thempc.org/Core/Tip2040>.

- **Requesting date:** 11/15/2018
- **Requesting Agency:** GDOT
- **Comment Period:** 11/28/2018 – 12/12/2018

9. SR 25/US 17 @ SAVANNAH RIVER IN PORT WENTWORTH

- **PI#:** 0013741
- **MTP Priority:** Preliminary Engineering (PE), Right of Way (ROW), Utility (UTL) and Construction (CST) phases are included in Cost Band One of the 2040 MTP.
- **Project Description:** Bridge Replacement
- **Amendment:** Right-of-Way (ROW) phase remains in FY 2020 with cost reductions. Construction (CST) phase is moved up to FY 2020 from FY 2021 with a cost increase. Utility (UTL) phase is added to FY 2020.
- **Reason for Amendment:** Project is going to Design Build.
- **Funding/Year:** The funding code and funding amount for the project phases are shown below.

Phase	Funding Year	Estimated Total Phase Cost	Federal/State Share	Local Share	Fund Source	Status
ROW	2020	\$500,000	\$500,000	\$0	Z001	Current
ROW	2020	\$80,580	\$80,580	\$0	Z001	Proposed
CST	2021	\$9,758,655	\$9,758,655	\$0	Z001	Current
CST	2020	\$30,238,275	\$30,238,275	\$0	Z001	Proposed
UTL	2020	\$0	\$0	\$0	NA	Current
UTL	2020	\$326,400	\$326,400	\$0	Z001	Proposed

- **Performance Based Planning and Programming (PBPP):** The project will contribute to achieving the performance targets of safety, bridge conditions, freight and state of good repair.

*The CORE MPO's TIP amendment reports regarding PBPP are available for review at <https://www.thempc.org/Core/Tip2040>.

- **Requesting date:** 11/15/2018
- **Requesting Agency:** GDOT
- **Comment Period:** 11/28/2018 – 12/12/2018

10. **SR 25/US 17 @ MIDDLE RIVER IN PORT WENTWORTH**

- **PI#:** 0013742
- **MTP Priority:** Preliminary Engineering (PE), Right-of-Way (ROW), Utility (UTL) and Construction (CST) phases are included in Cost Band One of the 2040 MTP.
- **Project Description:** Bridge Replacement
- **Amendment:** Right-of-Way (ROW) phase remains in FY 2020 with cost reductions. Construction (CST) phase is moved up to FY 2020 from FY 2021 with a cost increase.
- **Reason for Amendment:** Project is going to Design Build.
- **Funding/Year:** The funding code and funding amount for the project phases are shown below.

Phase	Funding Year	Estimated Total Phase Cost	Federal/State Share	Local Share	Fund Source	Status
ROW	2020	\$500,000	\$500,000	\$0	Z001	Current
ROW	2020	\$72,420	\$80,580	\$0	Z001	Proposed
CST	2021	\$11,502,461	\$11,502,461	\$0	Z001	Current
CST	2020	\$30,238,275	\$30,238,275	\$0	Z001	Proposed

- **Performance Based Planning and Programming (PBPP):** The project will contribute to achieving the performance targets of safety, bridge conditions, freight and state of good repair.
 *The CORE MPO's TIP amendment reports regarding PBPP are available for review at <https://www.thempc.org/Core/Tip2040>.
- **Requesting date:** 11/15/2018
- **Requesting Agency:** GDOT
- **Comment Period:** 11/28/2018 – 12/12/2018

Public Participation Process

The adopted TIP/STIP amendment process outlined in the CORE MPO's Participation Plan requires public review and comment and responses to all comments (either individually or in summary form) for all TIP amendments. In order to process the proposed amendments in November-December 2018, CORE MPO advertised a fifteen (15) day public comment period in the Savannah Morning News on Sunday, November 25. The notice was sent to the local news media and the consultation agencies as well as neighborhood associations, and posted on the CORE MPO website. The comment period starts on November 28, 2018 and closes on December 12, 2018. A public hearing has been advertised for the proposed TIP amendments – it will be held in conjunction with the CORE MPO Board meeting on December 12, 2018.

Recommendation: For endorsement and approval of proposed TIP amendments

Appendix

The following appendices are attached with this report:

- Appendix A - the updated project pages for FY 2018 – 2021 TIP that incorporate the proposed amendments
- Appendix B – 2040 addenda for MTP/TIP consistency check
- Appendix C - the public involvement materials including the change requests from CAT, Chatham County and GDOT.

DRAFT

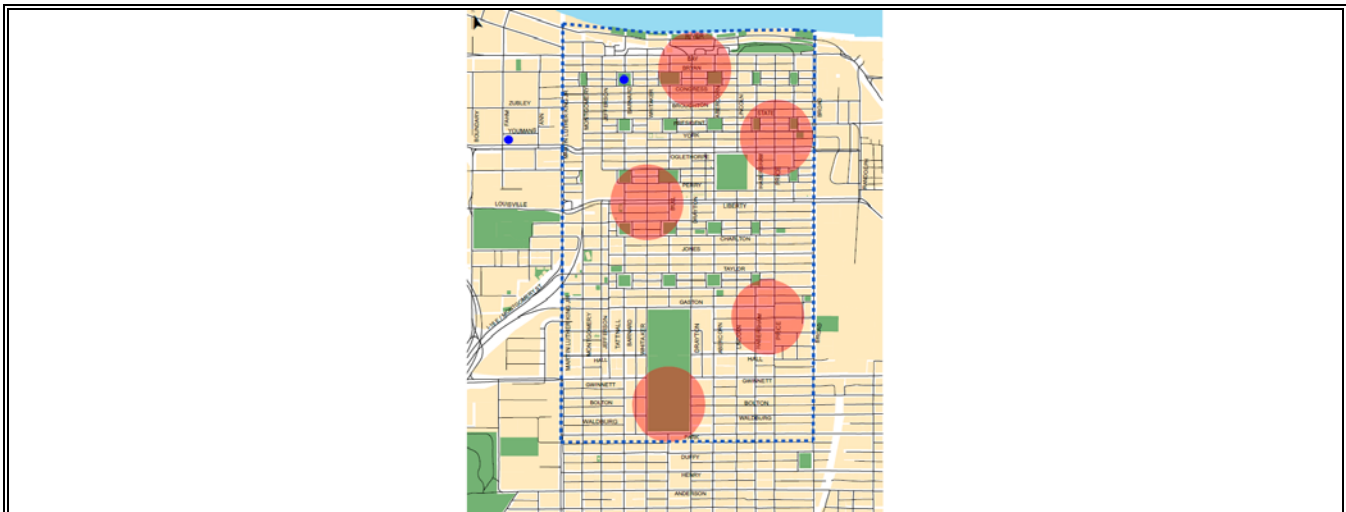
Appendix A: Updated TIP Project Pages

To be Deleted from TIP – CAT Bikeshare Phase II

COASTAL REGION METROPOLITAN PLANNING ORGANIZATION FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM

CAT BIKESHARE EXPANSION IN DOWNTOWN SAVANNAH PHASE II PROJECT DESCRIPTION: Phase 2 of the CAT Bikeshare Expansion project involves purchasing five additional stations and 45 bikes. The expansion will build off of the existing bike share stations, and the stations that will be installed in 2017, to increase the coverage area, creating a connected network of stations that effectively facilitate non-motorized transportation. The stations will be placed approximately ¼ mile apart in visible, walkable locations that incorporate significant trip origins and destinations within the project area, and will connect to existing modes of transportation such as the ferry system, downtown transit shuttles, fixed route transit, and parking garages. An expanded bike share network will facilitate non-motorized transportation throughout the project area to enhance transportation options in downtown Savannah.				P.I. #: TBA		
				TIP #: 2017-TA-01		
		COUNTY: CHATHAM				
		PROJ. #:				
		FUND: Z301				
		GDOT DISTRICT: 5				
TRAFFIC VOL. 2015 AADT:		2040:				
NO. OF LANES EXISTING:		PLANNED:				
CONG. DISTRICT: 1		RC: CRC				
LOCAL ROAD #:		STATE/US ROAD #:				
		LENGTH (MI): NA				
COMMENTS/REMARKS: This project is consistent with the Non-Motorized Transportation Plan and was ranked #2 during the 2017 TA Call for Projects. Station locations shown on the map are approximate at this time. CAT is coordinating with the City of Savannah on station locations. The construction costs programmed in FY 2019 include purchase of stations and bicycles (\$240,090) as well as installation costs (\$9,910) using Transportation Alternatives (Z301) funds. Federal/local split is 80/20. CAT will provide the local match. CAT's access to the Z301 funds will require funding transfer from FHWA to FTA.						
PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
PRELIM. ENGR.	NA	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	NA	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	Federal/Local	\$0	\$250,000	\$0	\$0	\$250,000
PROJECT COST		\$0	\$250,000	\$0	\$0	\$250,000
FEDERAL COST	0	\$0	\$200,000	\$0	\$0	\$200,000
STATE COST	0	\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$0	\$50,000	\$0	\$0	\$50,000

PROJECT LOCATION



To be added to the TIP - CAT INTELLIGENT TRANSIT SYSTEM (ITS)
COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM

CAT INTELLIGENT TRANSIT SYSTEM (ITS)						P.I. #:	NA
<p>PROJECT DESCRIPTION: CAT will be purchasing a new Intelligent Transit System (ITS). The system will allow CAT staff to collect vital data used by dispatchers such as bus GPS locations, schedule adherence status, breakdowns and emergencies. The system will integrate with in-vehicle peripherals such as headsigns and annunciators, as well as passenger information systems such as real-time bus arrival monitors and mobile applications. Service data will be provided in real-time to allow both CAT staff and passengers to react to service disruptions.</p>						TIP #:	2015-TAP-3
						COUNTY:	CHATHAM
						PROJ. #:	
						FUND:	FTA/Local
						GDOT DISTRICT:	5
TRAFFIC VOL. 2005 AADT:		2030:		CONG. DISTRICT:	1		
NO. OF LANES EXISTING:		PLANNED:		RC:			
LOCAL ROAD #:		STATE/US ROAD #:		LENGTH (MI):	NA		
<p>COMMENTS/REMARKS: CAT was awarded M301 funding for Bikeshare Phase I in FY 2015. The funds were programmed in FY 2016, authorized by FHWA and flexed to FTA. CAT has later decided to dissolve the project. The released funds from CAT Bikeshare Phase I are eligible to be used on a new project with FTA approval. CAT wishes to use the funds for the Transit Intelligent System.</p>							
PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL	
GDOT Oversight	NA	\$0	\$0	\$0	\$0	\$0	
PRELIM. ENGR.	NA	\$0	\$0	\$0	\$0	\$0	
RIGHT-OF-WAY	NA	\$0	\$0	\$0	\$0	\$0	
CONSTRUCTION	Federal/Local	\$0	\$225,810	\$0	\$0	\$225,810	
PROJECT COST		\$0	\$225,810	\$0	\$0	\$225,810	
FEDERAL COST		\$0	\$180,648	\$0	\$0	\$180,648	
STATE COST		\$0	\$0	\$0	\$0	\$0	
LOCAL COST		\$0	\$45,162	\$0	\$0	\$45,162	

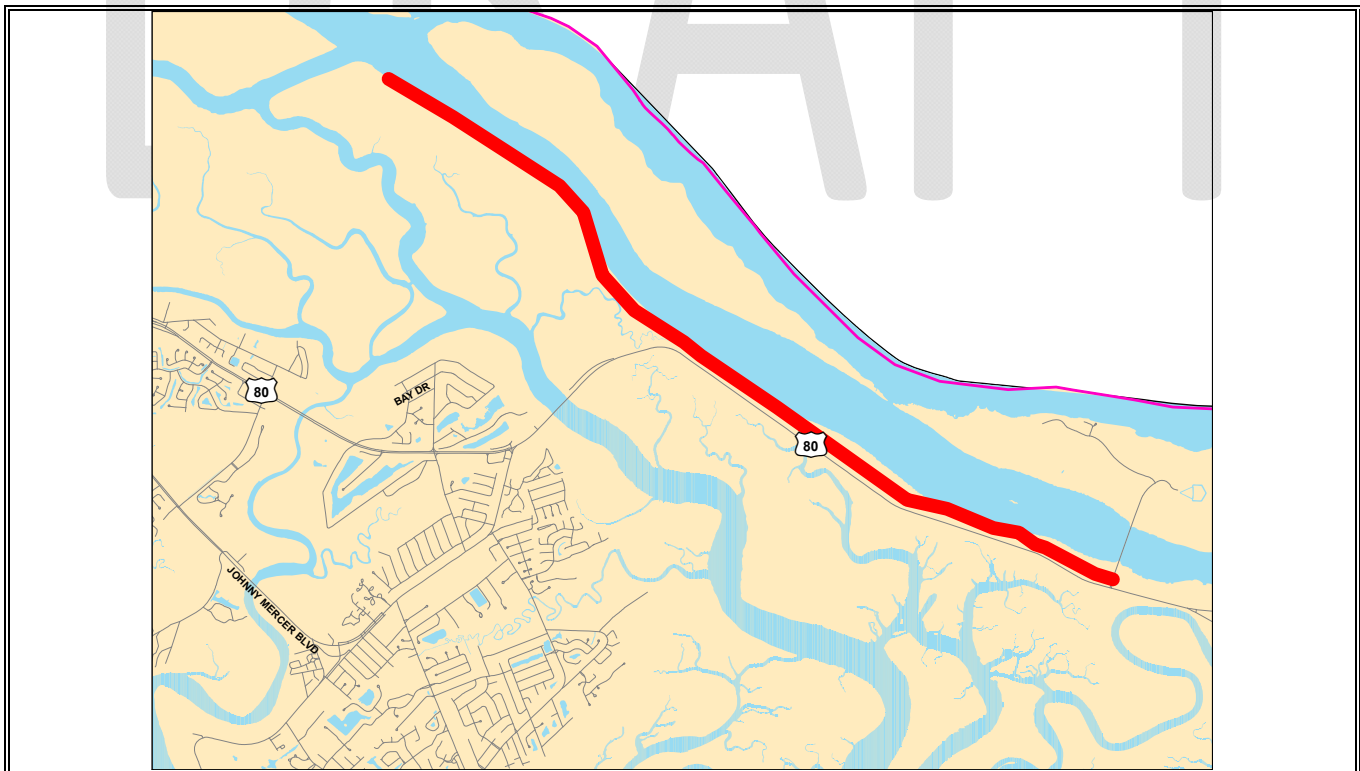
PROJECT LOCATION

<p>CAT – INTELLIGENT TRANSIT SYSTEMS (ITS)</p>

To be Deleted from TIP – McQueens Island Trail Restoration and Mitigation
COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM

MCQUEENS ISLAND TRAIL RESTORATION AND MITIGATION				P.I. #: 0015980		
PROJECT DESCRIPTION: This project would provide funding for maintenance and improvements on the existing McQueens Island Trail, including signage and bridge maintenance, parking lot improvements, as well as picnic and other recreational amenities' maintenance and improvement. *ADA compliant trail.				TIP #: 2017-TA-02		
TRAFFIC VOL. 2015 AADT: NA 2040: NA				COUNTY: CHATHAM		
NO. OF LANES EXISTING: NA PLANNED: NA				PROJ. #: Z301		
LOCAL ROAD #: STATE/US ROAD #:				FUND: Z301		
				GDOT DISTRICT: 5		
				CONG. DISTRICT: 1		
				RC: CRC		
				LENGTH (MI):		
COMMENTS/REMARKS: Chatham County requested Z301 funding for this project during the 2017 TA Call or Projects process. The project was ranked #3 during the project selection. Preliminary Engineering (PE) phase is programmed in FY 2019 and construction (CST) phase is programmed in FY 2020. Chatham County is the project sponsor and will provide the local match for the Z301 funds.						
PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
PRELIM. ENGR.	Federal/Local	\$0	\$93,709	\$0	\$0	\$93,709
RIGHT-OF-WAY	NA	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	Federal/Local	\$0	\$0	\$931,944	\$0	\$931,944
PROJECT COST		\$0	\$93,709	\$931,944	\$0	\$1,025,653
FEDERAL COST	0	\$0	\$74,967	\$745,555	\$0	\$820,522
STATE COST	0	\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$0	\$18,742	\$186,389	\$0	\$205,131

PROJECT LOCATION

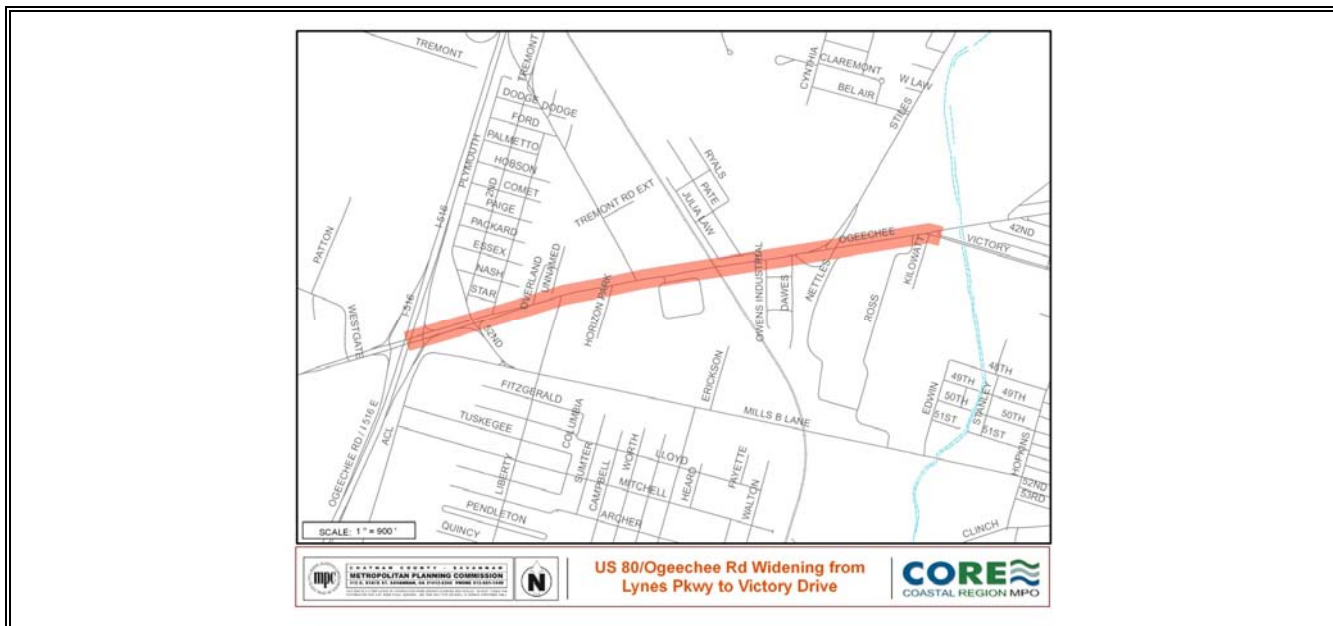


Current Project Page – PI 521855

COASTAL REGION METROPOLITAN PLANNING ORGANIZATION FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM

SR 26 FROM I-516 TO CS 188/VICTORY DRIVE				P.I. #: 521855		
				TIP #: 87-H-18B		
PROJECT DESCRIPTION: This project consists of the proposed widening of SR 26/US 80/Ogeechee Road from just east of Lynes Parkway to just east of the Springfield Canal and the SR 26/US 80/Ogeechee Road Intersection with Victory Drive. Approximately 1400 feet of Victory Drive would also be reconstructed to tie the proposed widening of SR 26/US 80/Ogeechee Road into the existing Victory Drive roadway. The existing two-lane roadway would be widened to provide four twelve-foot wide travel lanes, with two four-foot wide bicycle lanes, one in each direction, and a twenty-foot wide raised median.				COUNTY: CHATHAM		
				PROJ. #: STP-064-1(40)SPUR		
				FUND: HB 170		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2015 AADT: 19,500		2040: 30,960		CONG. DISTRICT: 1		
NO. OF LANES EXISTING: 2		PLANNED: 4		RC: CRC		
LOCAL ROAD #: Ogeechee Rd		STATE/US ROAD #: SR 26/US 80		LENGTH (MI): 1.38		
COMMENTS/REMARKS: This is an identified priority bikeway corridor in the CORE MPO's Non-Motorized Transportation Plan. The project is currently going through the environmental process. Preliminary Engineering (PE) funds programmed in FY 2016 have been authorized. Additional PE funds are programmed in FY 2018 with state HB 170 funds. Right-of-way (ROW) funds programmed in FY 2017 have been authorized. Both the utility (UTL) and construction (CST) phases are programmed in FY 2019 with state HB 170 funds.						
PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
PRELIM. ENGR.	State	\$500,000	\$0	\$0	\$0	\$500,000
RIGHT-OF-WAY	Authorized	\$0	\$0	\$0	\$0	\$0
UTILITY	State	\$0	\$485,000	\$0	\$0	\$485,000
CONSTRUCTION	State	\$0	\$17,245,833	\$0	\$0	\$17,245,833
PROJECT COST		\$500,000	\$17,730,833	\$0	\$0	\$18,230,833
FEDERAL COST	0	\$0	\$0	\$0	\$0	\$0
STATE COST	0	\$500,000	\$17,730,833	\$0	\$0	\$18,230,833
LOCAL COST		\$0	\$0	\$0	\$0	\$0

PROJECT LOCATION

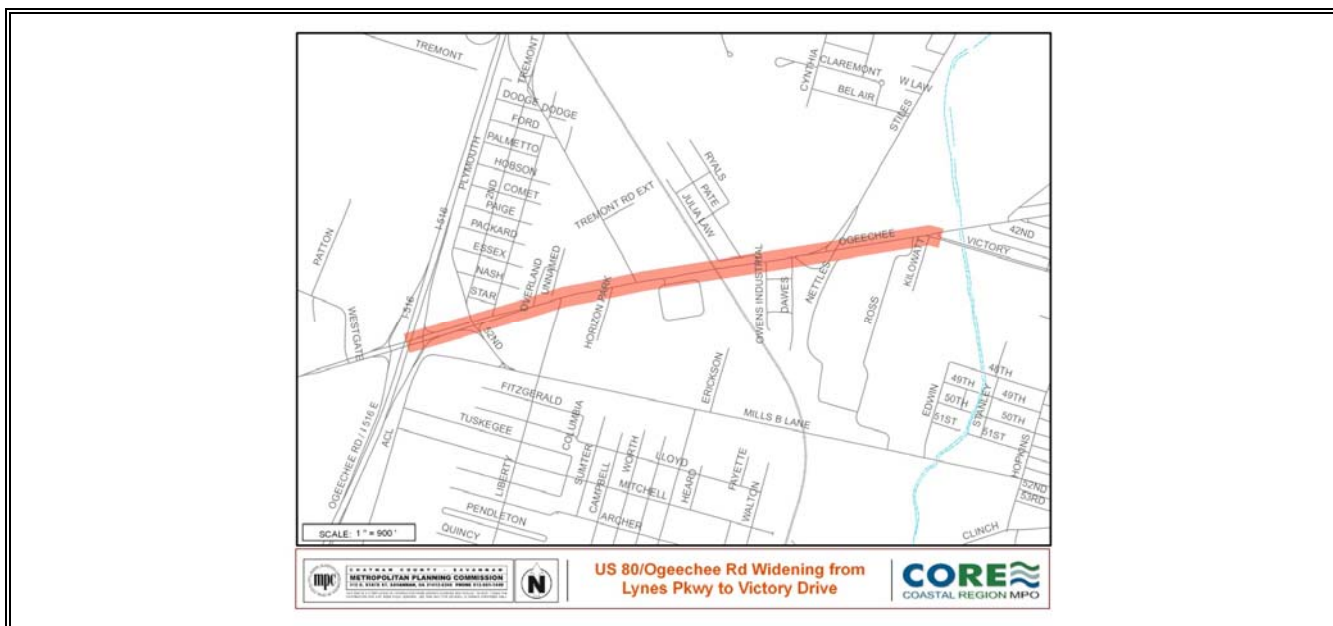


Updated Project Page – PI 521855

COASTAL REGION METROPOLITAN PLANNING ORGANIZATION FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM

SR 26 FROM I-516 TO CS 188/VICTORY DRIVE PROJECT DESCRIPTION: This project consists of the proposed widening of SR 26/US 80/Ogeechee Road from just east of Lynes Parkway to just east of the Springfield Canal and the SR 26/US 80/Ogeechee Road Intersection with Victory Drive. Approximately 1400 feet of Victory Drive would also be reconstructed to tie the proposed widening of SR 26/US 80/Ogeechee Road into the existing Victory Drive roadway. The existing two-lane roadway would be widened to provide four twelve-foot wide travel lanes, with two four-foot wide bicycle lanes, one in each direction, and a twenty-foot wide raised median.				P.I. #: 521855		
				TIP #: 87-H-18B		
		COUNTY: CHATHAM				
		PROJ. #: STP-064-1(40)SPUR				
		FUND: HB 170				
		GDOT DISTRICT: 5				
TRAFFIC VOL. 2015 AADT:	19,500	2040:	30,960	CONG. DISTRICT: 1		
NO. OF LANES EXISTING:	2	PLANNED:	4	RC: CRC		
LOCAL ROAD #: Ogeechee Rd	STATE/US ROAD #: SR 26/US 80		LENGTH (MI): 1.38			
COMMENTS/REMARKS: This is an identified priority bikeway corridor in the CORE MPO's Non-Motorized Transportation Plan. The project is currently going through the environmental process. Preliminary Engineering (PE) funds programmed in FY 2016 have been authorized. Additional PE funds are programmed in FY 2018 with state HB 170 funds. Right-of-way (ROW) funds programmed in FY 2017 have been authorized. Both the utility (UTL) and construction (CST) phases are programmed in FY 2019 with state HB 170 funds. In November 2018 GDOT requested additional ROW be added to the project in FY 2019. CST and UTL were pushed back to FY 2021 to accommodate the need for additional ROW.						
PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
PRELIM. ENGR.	State	\$500,000	\$0	\$0	\$0	\$500,000
RIGHT-OF-WAY	State	\$0	\$8,691,000	\$0	\$0	\$8,691,000
UTILITY	State	\$0	\$0	\$0	\$485,000	\$485,000
CONSTRUCTION	State	\$0	\$0	\$0	\$16,012,481	\$16,012,481
PROJECT COST		\$500,000	\$8,691,000	\$0	\$16,497,481	\$25,688,481
FEDERAL COST	0	\$0	\$0	\$0	\$0	\$0
STATE COST	0	\$500,000	\$8,691,000	\$0	\$16,497,481	\$25,688,481
LOCAL COST		\$0	\$0	\$0	\$0	\$0

PROJECT LOCATION

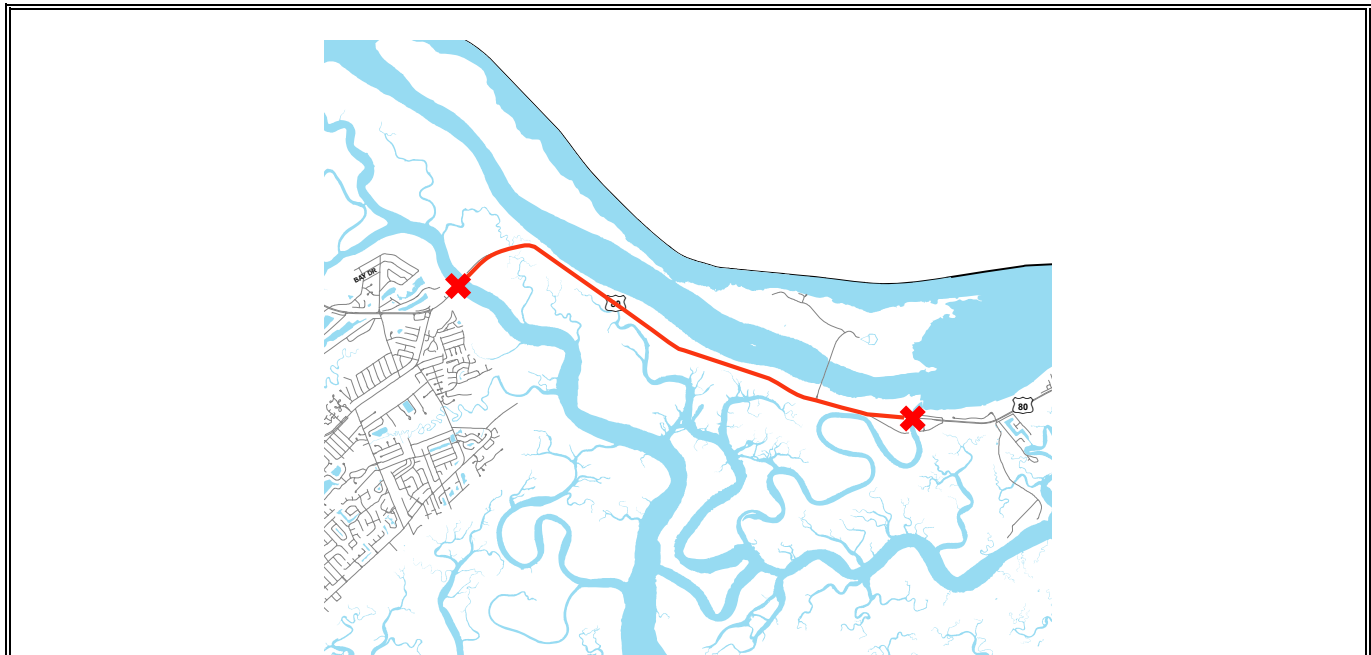


Current Project Page – PI 0010560

**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM**

SR 26 FM JOHNNY MERCER TO OLD US 80; INC BULL RVR&LAZARETTO				P.I. #: 0010560		
				TIP #: 2012-Bri-01		
PROJECT DESCRIPTION: The project would replace the bridges at Bull River and Lazaretto Creek with two-lane bridges that include bike and pedestrian improvements. Additionally, the project would widen the roadway from Johnny Mercer Boulevard to Old US 80 on Tybee Island with bike-able shoulders and raise the roadway profile up to two feet to minimize road closures caused by tidal flooding. The total project length is +/- 5.8 miles. The changes have been determined to accomplish the purpose of this project, which is to improve travel between Savannah and Tybee Island and to ensure the integrity of the SR 26/US 80 bridges.				COUNTY: CHATHAM		
				PROJ. #:		
TRAFFIC VOL. 2005 AADT: _____ 2030: _____				FUND: Local		
				GDOT DISTRICT: 5		
NO. OF LANES EXISTING: 2 PLANNED: 2		CONG. DISTRICT: 1				
		RC: CG				
LOCAL ROAD #: _____ STATE/US ROAD #: US 80		LENGTH (MI): 5.8				
		COMMENTS/REMARKS: Scoping funds were authorized in 2013. PE funds were authorized in 2017. The project is currently going through the federal environmental process. Tybee Island requested to add the ROW phase to FY 2019 with local funds to expedite the project development process. CST is in long range.				
PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
SCOPING	Authorized	\$0	\$0	\$0	\$0	\$0
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Local	\$0	\$275,000	\$0	\$0	\$275,000
CONSTRUCTION	None	\$0	\$0	\$0	\$0	\$0
PROJECT COST		\$0	\$275,000	\$0	\$0	\$275,000
FEDERAL COST		\$0	\$0	\$0	\$0	\$0
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$0	\$275,000	\$0	\$0	\$275,000

PROJECT LOCATION

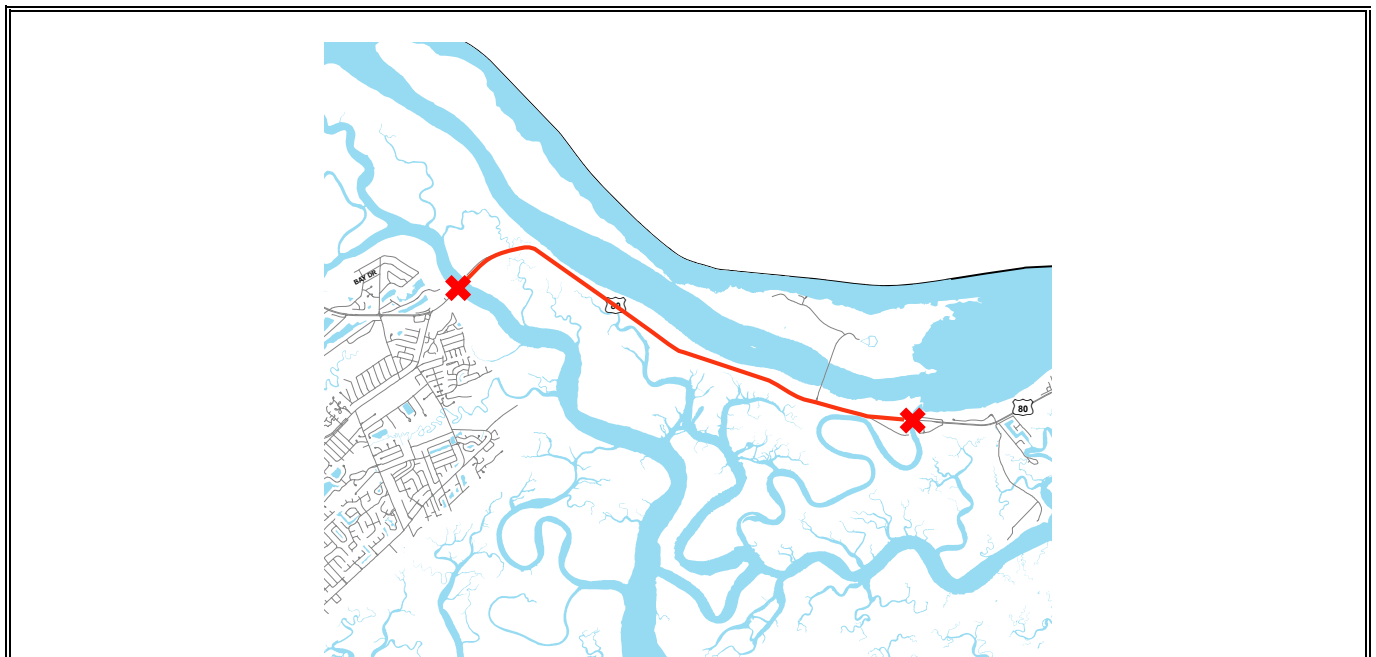


Updated Project Page – PI 0010560

**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM**

SR 26 FM JOHNNY MERCER TO OLD US 80; INC BULL RVR&LAZARETTO				P.I. #: 0010560		
				TIP #: 2012-Bri-01		
PROJECT DESCRIPTION: The project would replace the bridges at Bull River and Lazaretto Creek with two-lane bridges that include bike and pedestrian improvements. Additionally, the project would widen the roadway from Johnny Mercer Boulevard to Old US 80 on Tybee Island with bike-able shoulders and raise the roadway profile up to two feet to minimize road closures caused by tidal flooding. The total project length is +/- 5.8 miles. The changes have been determined to accomplish the purpose of this project, which is to improve travel between Savannah and Tybee Island and to ensure the integrity of the SR 26/US 80 bridges.				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Z001, Local		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2005 AADT:		2030:		CONG. DISTRICT: 1		
NO. OF LANES EXISTING: 2		PLANNED: 2		RC: CG		
LOCAL ROAD #:		STATE/US ROAD #: US 80		LENGTH (MI): 5.8		
COMMENTS/REMARKS: Scoping funds were authorized in 2013. PE funds were authorized in 2017. The project is currently going through the federal environmental process. Tybee Island requested to add the ROW phase to FY 2019 with local funds to expedite the project development process. CST is in long range. In November 2018 GDOT requested to add additional funds for PE in FY 2019.						
PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
SCOPING	Authorized	\$0	\$0	\$0	\$0	\$0
PRELIM. ENGR.	State	\$0	\$500,000	\$0	\$0	\$500,000
RIGHT-OF-WAY	Local	\$0	\$275,000	\$0	\$0	\$275,000
CONSTRUCTION	None	\$0	\$0	\$0	\$0	\$0
PROJECT COST		\$0	\$775,000	\$0	\$0	\$775,000
FEDERAL COST		\$0	\$400,000	\$0	\$0	\$400,000
STATE COST		\$0	\$100,000	\$0	\$0	\$100,000
LOCAL COST		\$0	\$275,000	\$0	\$0	\$275,000

PROJECT LOCATION

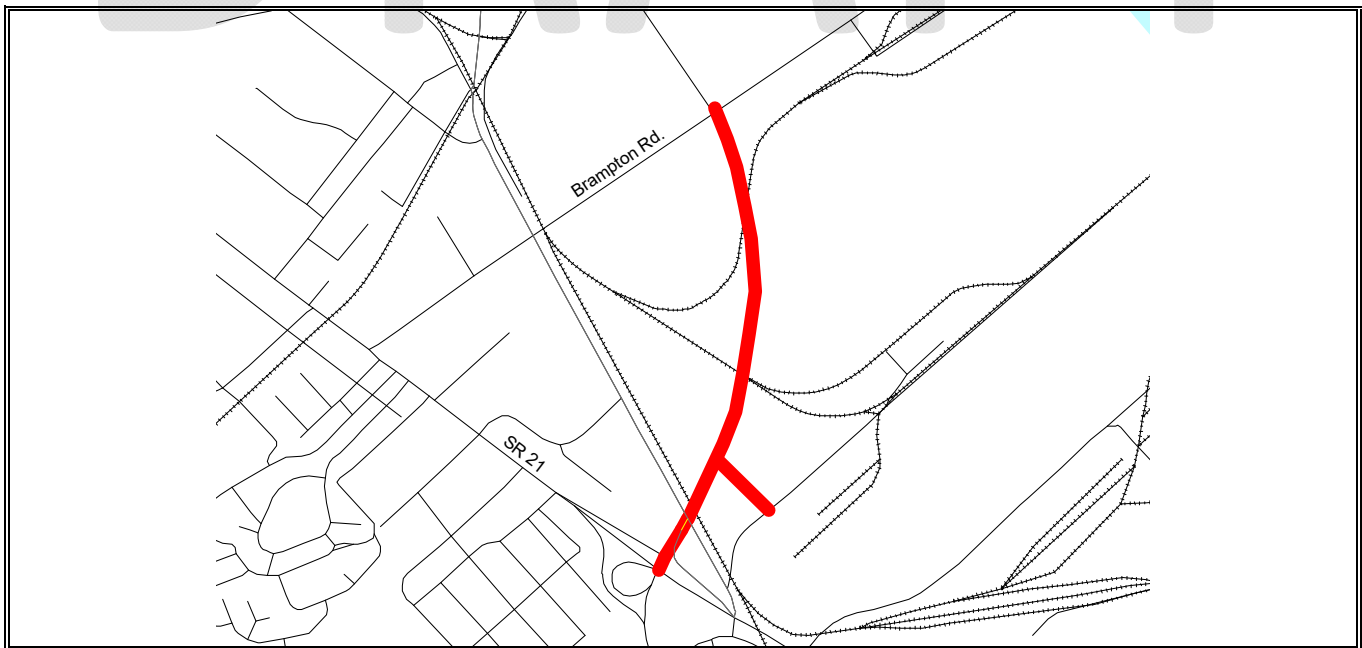


Current Project Page – PI 0006328

**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM**

BRAMPTON ROAD CONN FROM SR 21/SR 25 to SR 21 SPUR				P.I. #: 0006328		
				TIP #: 2004-H-08		
<p>PROJECT DESCRIPTION: Construct a 4 lane highway and State Route Spur to connect Brampton Road, Georgia Ports Authority Gate 2 and Foundation Drive to SR 25, SR 21, and US 80. This project will provide direct access to the Interstate System for the heavy commercial truck traffic related to the intermodal terminal transfers and will improve the efficiency of the transfer of goods between the port, rail, and interstate highway systems.</p>				COUNTY: CHATHAM		
				PROJ. #: CSSTP-0006-00(328)		
				FUND: HB 170		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2015 AADT: N/A		2040: N/A		CONG. DISTRICT: 1		
NO. OF LANES EXISTING: 0		PLANNED: 4		RC: CRC		
LOCAL ROAD #:		STATE/US ROAD #:		LENGTH (MI):		
<p>COMMENTS/REMARKS: The Georgia Ports Authority (GPA) is the local project sponsor and funded the preliminary engineering (PE) phase. Additional PE funds programmed for GDOT oversight in previous years have been authorized. Right-of-Way (ROW) funds programmed in FY 2016 have been authorized. ROW advanced acquisition is ongoing. Both the utility (UTL) and construction (CST) phases are programmed in FY 2019 with state HB 170 funds.</p>						
PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Authorized	\$0	\$0	\$0	\$0	\$0
UTILITY	State	\$0	\$18,760,800	\$0	\$0	\$18,760,800
CONSTRUCTION	State	\$0	\$24,568,628	\$0	\$0	\$24,568,628
PROJECT COST		\$0	\$43,329,428	\$0	\$0	\$43,329,428
FEDERAL COST		\$0	\$0	\$0	\$0	\$0
STATE COST		\$0	\$43,329,428	\$0	\$0	\$43,329,428
LOCAL COST		\$0	\$0	\$0	\$0	\$0

PROJECT LOCATION

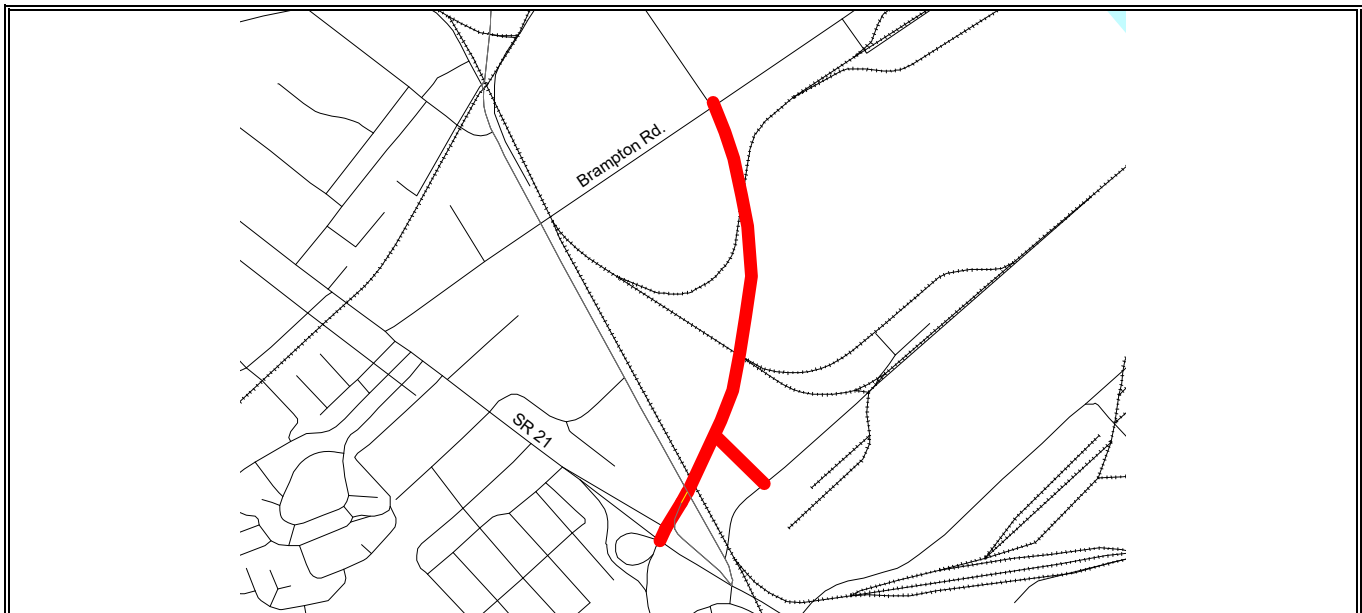


Updated Project Page – PI 0006328

**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2018 – 2021 TRANSPORTATION IMPROVEMENT PROGRAM**

BRAMPTON ROAD CONN FROM SR 21/SR 25 to SR 21 SPUR PROJECT DESCRIPTION: Construct a 4 lane highway and State Route Spur to connect Brampton Road, Georgia Ports Authority Gate 2 and Foundation Drive to SR 25, SR 21, and US 80. This project will provide direct access to the Interstate System for the heavy commercial truck traffic related to the intermodal terminal transfers and will improve the efficiency of the transfer of goods between the port, rail, and interstate highway systems.				P.I. #: 0006328		
				TIP #: 2004-H-08		
TRAFFIC VOL. 2015 AADT: N/A		2040: N/A		COUNTY: CHATHAM		
NO. OF LANES EXISTING: 0		PLANNED: 4		PROJ. #: CSSTP-0006-00(328)		
LOCAL ROAD #:		STATE/US ROAD #:		FUND: HB 170		
				GDOT DISTRICT: 5		
				CONG. DISTRICT: 1		
				RC: CRC		
				LENGTH (MI):		
COMMENTS/REMARKS: The Georgia Ports Authority (GPA) is the local project sponsor and funded the preliminary engineering (PE) phase. Additional PE funds programmed for GDOT oversight in previous years have been authorized. Right-of-Way (ROW) funds programmed in FY 2016 have been authorized. ROW advanced acquisition is ongoing. Both the utility (UTL) and construction (CST) phases are programmed in FY 2019 with state HB 170 funds. In November 2018 GDOT requested to add additional PE funds to FY 2019, move CST from FY 2019 to FY 2020 with a cost increase, and move UTL from FY 2019 to FY 2020 with a cost increase.						
PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
PRELIM. ENGR.	State	\$0	\$4,000,000	\$0	\$0	\$4,000,000
RIGHT-OF-WAY	Authorized	\$0	\$0	\$0	\$0	\$0
UTILITY	State	\$0	\$0	\$19,120,800	\$0	\$19,120,800
CONSTRUCTION	State	\$0	\$0	\$41,229,623	\$0	\$41,229,623
PROJECT COST		\$0	\$4,000,000	\$60,350,423	\$0	\$64,350,423
FEDERAL COST		\$0	\$0	\$0	\$0	\$0
STATE COST		\$0	\$4,000,000	\$60,350,423	\$0	\$64,350,423
LOCAL COST		\$0	\$0	\$0	\$0	\$0

PROJECT LOCATION



Current Project Page - 0006700

**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM**

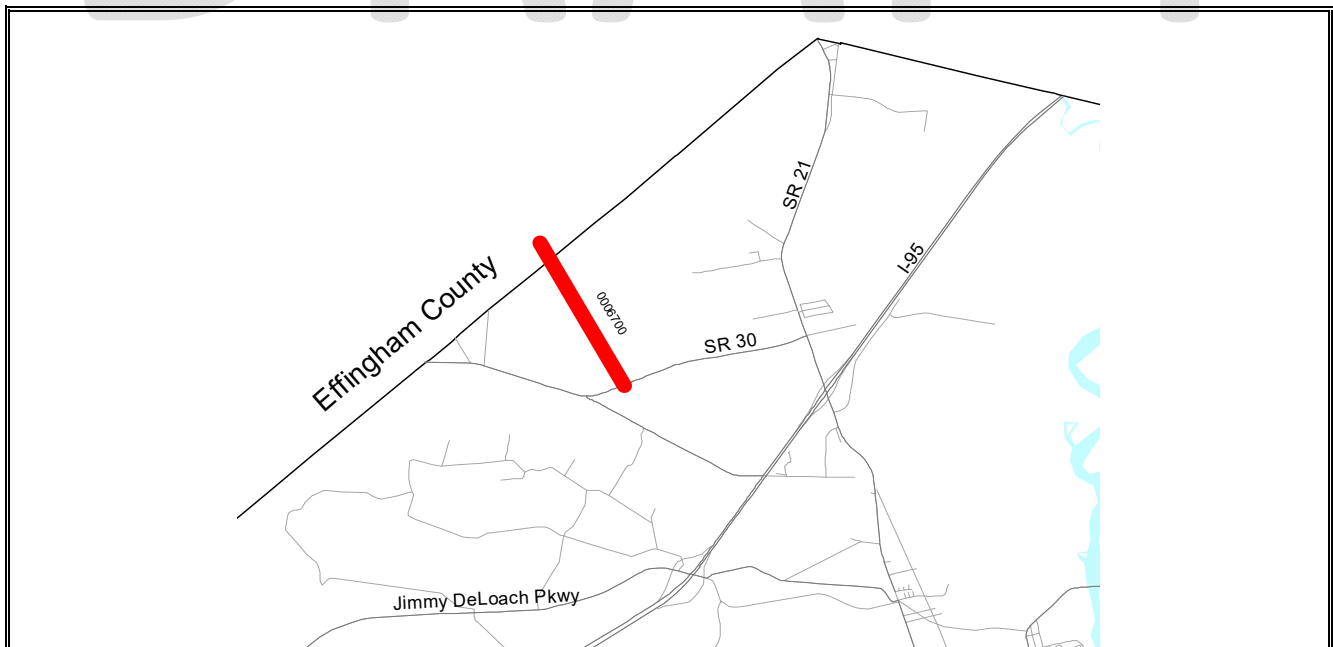
EFFINGHAM PKWY FM CR 156/BLUE JAY/EFFINGHAM TO SR 30/CHATHAM				P.I. #: 0006700
PROJECT DESCRIPTION: This project is a part of the Effingham Parkway that will extend from Effingham County to northwest of Chatham County. Terminus in Chatham County and the connection routes are to be determined with the coordination among the Chatham County and Effingham County governments, as well as GDOT. 23% of the project will be located within the CORE MPO planning area.				TIP #: 2004-H-06
TRAFFIC VOL. 2015 AADT: N/A 2040 AADT: 9,000				COUNTY: CHATHAM
NO. OF LANES EXISTING: 0 PLANNED: 4				PROJ. #: CSMSL-0006-00(700)
LOCAL ROAD #: STATE/US ROAD #:				FUND: HB 170, Local*
				GDOT DISTRICT: 5
				CONG. DISTRICT: 1
				RC: CRC
				LENGTH (MI): 1.2

COMMENTS/REMARKS: Preliminary engineering (PE) funds programmed in previous years have been authorized. Additional PE funds are programmed in FY 2019 with state HB 170 funds. Right-of-way (ROW) funds programmed in FY 2017 have been authorized. Utility (UTL) phase is programmed in FY 2020 with local funds. Construction (CST) is programmed in FY 2020 with state HB 170 funds (\$38,245,284) and local funds (\$697,820).

* Effingham County local SPLOST funds

PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
PRELIM. ENGR.	State	\$0	\$90,000	\$0	\$0	\$90,000
RIGHT-OF-WAY	Authorized	\$0	\$0	\$0	\$0	\$0
UTILITY	Local	\$0	\$0	\$137,966	\$0	\$137,966
CONSTRUCTION	State/Local	\$0	\$0	\$38,943,104	\$0	\$38,943,104
PROJECT COST		\$0	\$90,000	\$39,081,070	\$0	\$39,171,070
FEDERAL COST	0.9	\$0	\$0	\$0	\$0	\$0
STATE COST	0.1	\$0	\$90,000	\$38,245,284	\$0	\$38,335,284
LOCAL COST*		\$0	\$0	\$835,786	\$0	\$835,786

PROJECT LOCATION

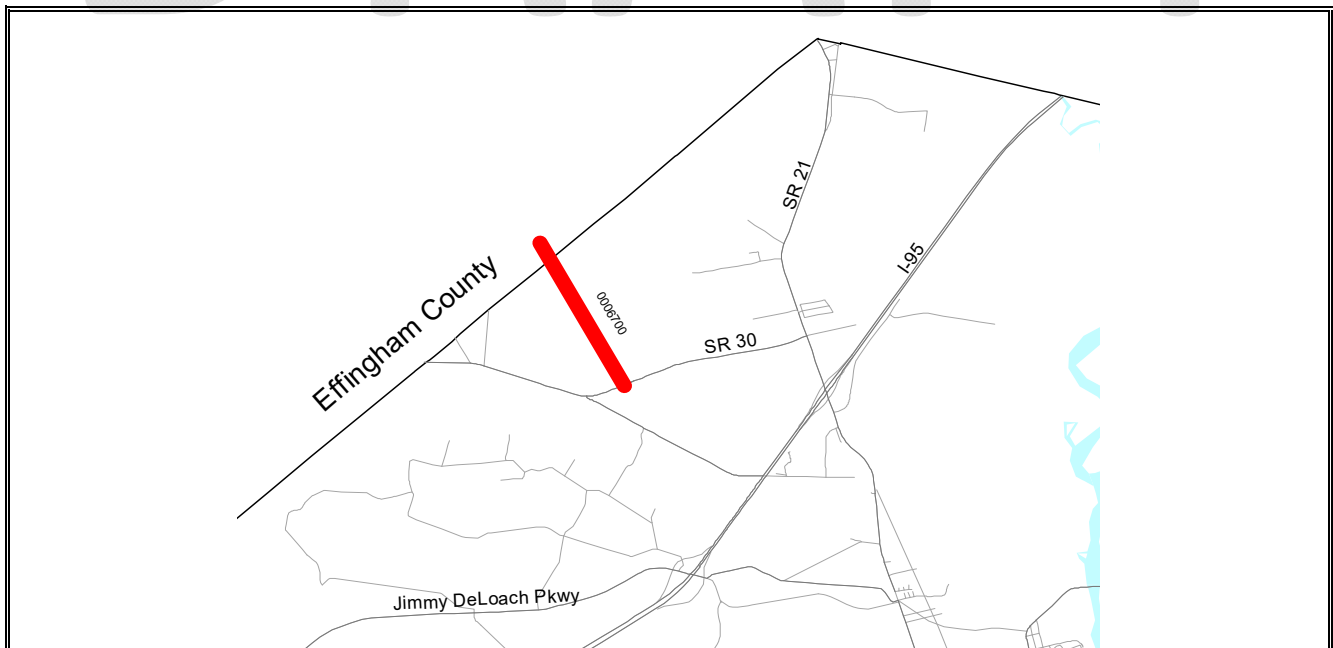


Updated Project Page – PI 0006700

**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM**

EFFINGHAM PKWY FM CR 156/BLUE JAY/EFFINGHAM TO SR 30/CHATHAM				P.I. #: 0006700		
PROJECT DESCRIPTION: This project is a part of the Effingham Parkway that will extend from Effingham County to northwest of Chatham County. Terminus in Chatham County and the connection routes are to be determined with the coordination among the Chatham County and Effingham County governments, as well as GDOT. 23% of the project will be located within the CORE MPO planning area.				TIP #: 2004-H-06		
TRAFFIC VOL. 2015 AADT: N/A 2040 AADT: 9,000				COUNTY: CHATHAM		
NO. OF LANES EXISTING: 0 PLANNED: 4				PROJ. #: CSMSL-0006-00(700)		
LOCAL ROAD #:				FUND: HB 170, Local*		
STATE/US ROAD #:				GDOT DISTRICT: 5		
				CONG. DISTRICT: 1		
				RC: CRC		
				LENGTH (MI): 1.2		
COMMENTS/REMARKS: Preliminary engineering (PE) funds programmed in previous years have been authorized. Additional PE funds are programmed in FY 2019 with state HB 170 funds. Right-of-way (ROW) funds programmed in FY 2017 have been authorized. Utility (UTL) phase is programmed in FY 2020 with local funds. Construction (CST) is programmed in FY 2020 with state HB 170 funds (\$38,245,284) and local funds (\$697,820). In November 2018 GDOT requested to increase PE funds in FY 2019 and move CST and UTL from FY 2020 to FY 2021 with an increase in cost. * Effingham County local SPLOST funds						
PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
PRELIM. ENGR.	State	\$0	\$327,000	\$0	\$0	\$327,000
RIGHT-OF-WAY	Authorized	\$0	\$0	\$0	\$0	\$0
UTILITY	Local	\$0	\$0	\$0	\$599,850	\$599,850
CONSTRUCTION	State/Local	\$0	\$0	\$0	\$41,279,284	\$41,279,284
PROJECT COST		\$0	\$327,000	\$0	\$41,879,134	\$42,206,134
FEDERAL COST		\$0	\$0	\$0	\$0	\$0
STATE COST		\$0	\$327,000	\$0	\$38,245,284	\$38,572,284
LOCAL COST*		\$0	\$0	\$0	\$3,633,850	\$3,633,850

PROJECT LOCATION

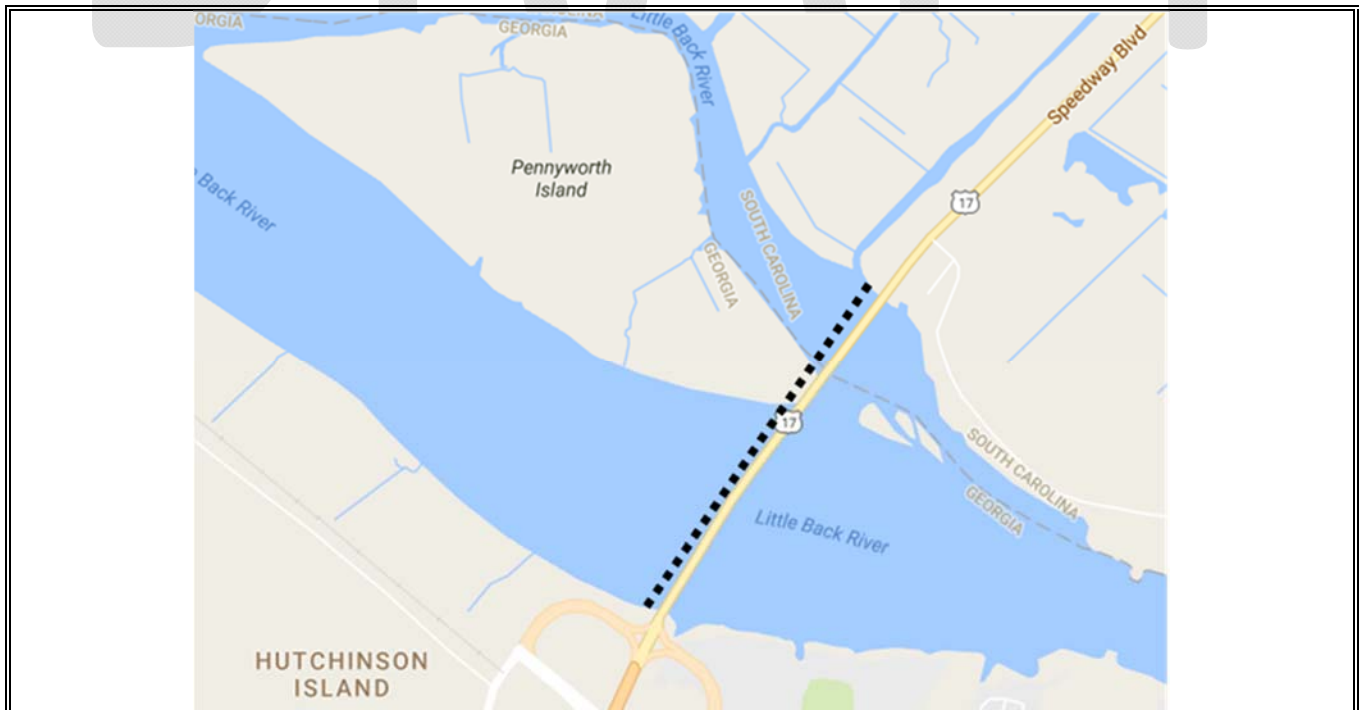


Current Project Page - 00015704

**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM**

SR 404 SPUR/US 17 @ BACK RIVER				P.I. #: 0015704		
				TIP #: 2017-Bridge-01		
PROJECT DESCRIPTION: A new two-lane bridge structure would be constructed over the Back River to accommodate the additional travel lanes. The proposed bridge will consist of a 58.5-foot bridge cross section that features two 12-foot lanes, two 10-foot shoulders, a 10-foot multi-use path, and three 1.5-foot parapets. Upon completion of the proposed project, the existing two-lane bridge would accommodate southbound traffic and the new two-lane bridge would accommodate northbound traffic.				COUNTY: CHATHAM		
				PROJ. #:		
TRAFFIC VOL. 2015 AADT: NA 2030:				FUND: Z001		
				GDOT DISTRICT: 5		
NO. OF LANES EXISTING: 0 PLANNED: 2				CONG. DISTRICT: 1		
				RC: CG		
LOCAL ROAD #:		STATE/US ROAD #: SR 404 Spur/US 17		LENGTH (MI): 0.2		
COMMENTS/REMARKS: The South Carolina Department of Transportation (SCDOT) is developing this new bridge project in coordination with the Georgia Department of Transportation (GDOT) as a part of the US 17 Widening project. The bridge is located within Chatham County. PE and CST phases were amended into the financially constrained portion of the 2040 MTP in August 2017. PE is programmed in FY 2018 with Z001 funds. CST is programmed in FY 2021 with Z001 funds.						
PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
PRELIM. ENGR.	Federal/State	\$200,000	\$0	\$0	\$0	\$200,000
RIGHT-OF-WAY	NA	\$0	\$0	\$0	\$0	\$0
UTILITY	NA	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	Federal/State	\$0	\$0	\$0	\$1,620,000	\$1,620,000
PROJECT COST		\$200,000	\$0	\$0	\$1,620,000	\$1,820,000
FEDERAL COST		\$160,000	\$0	\$0	\$1,296,000	\$1,456,000
STATE COST		\$40,000	\$0	\$0	\$324,000	\$364,000
LOCAL COST		\$0	\$0	\$0	\$0	\$0

PROJECT LOCATION

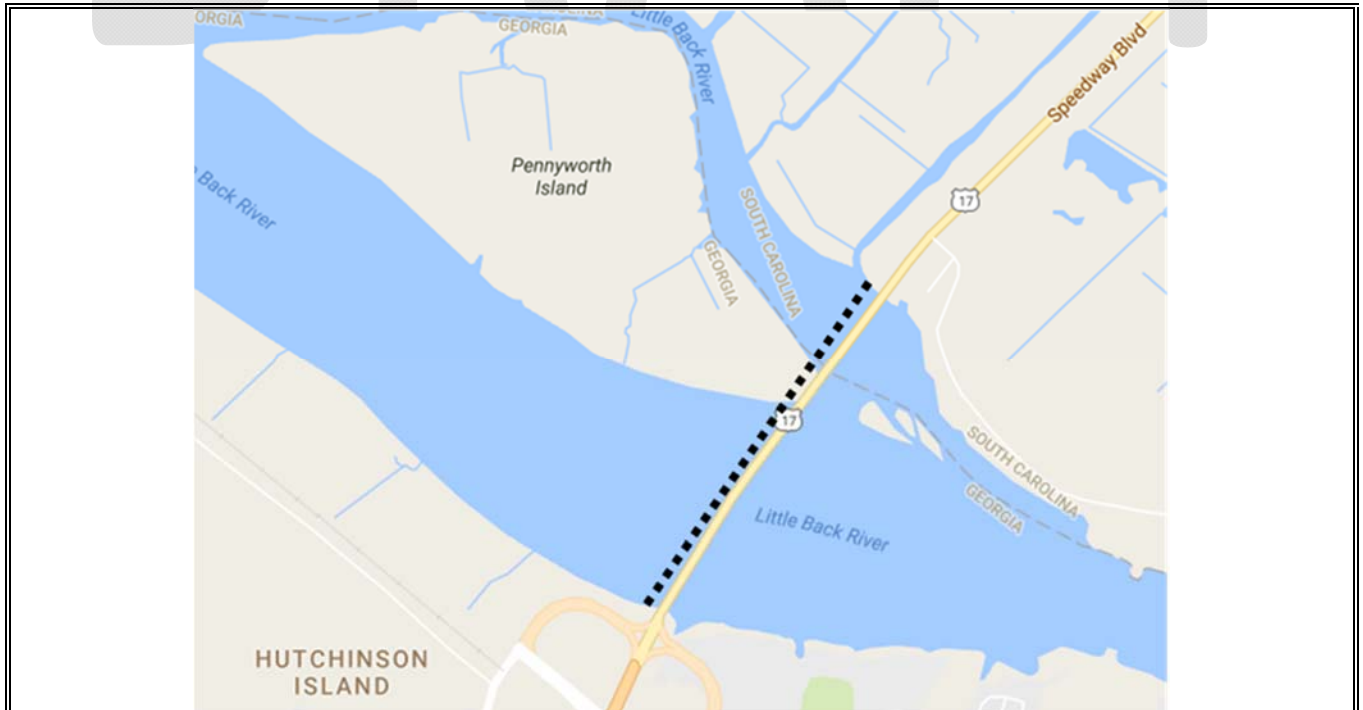


Updated Project Page - 00015704

**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM**

SR 404 SPUR/US 17 @ BACK RIVER PROJECT DESCRIPTION: A new two-lane bridge structure would be constructed over the Back River to accommodate the additional travel lanes. The proposed bridge will consist of a 58.5-foot bridge cross section that features two 12-foot lanes, two 10-foot shoulders, a 10-foot multi-use path, and three 1.5-foot parapets. Upon completion of the proposed project, the existing two-lane bridge would accommodate southbound traffic and the new two-lane bridge would accommodate northbound traffic.				P.I. #: 0015704		
				TIP #: 2017-Bridge-01		
		COUNTY: CHATHAM				
		PROJ. #:				
		FUND: Z001, Local				
		GDOT DISTRICT: 5				
TRAFFIC VOL. 2015 AADT: NA		2030:				
CONG. DISTRICT: 1						
NO. OF LANES EXISTING: 0		PLANNED: 2				
RC: CG						
LOCAL ROAD #:		STATE/US ROAD #: SR 404 Spur/US 17				
		LENGTH (MI): 0.2				
COMMENTS/REMARKS: The South Carolina Department of Transportation (SCDOT) is developing this new bridge project in coordination with the Georgia Department of Transportation (GDOT) as a part of the US 17 Widening project. The bridge is located within Chatham County. PE and CST phases were amended into the financially constrained portion of the 2040 MTP in August 2017. PE is programmed in FY 2018 with Z001 funds. CST is programmed in FY 2021 with Z001 funds. In November 2018 GDOT requested to add the SC portion of the PE funds as local match to FY 2019.						
PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
PRELIM. ENGR.	Federal/State/Local	\$200,000	\$1,800,000	\$0	\$0	\$2,000,000
RIGHT-OF-WAY	NA	\$0	\$0	\$0	\$0	\$0
UTILITY	NA	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	Federal/State	\$0	\$0	\$0	\$1,620,000	\$1,620,000
PROJECT COST		\$200,000	\$1,800,000	\$0	\$1,620,000	\$3,620,000
FEDERAL COST		\$160,000	\$0	\$0	\$1,296,000	\$1,456,000
STATE COST		\$40,000	\$0	\$0	\$324,000	\$364,000
LOCAL COST		\$0	\$1,800,000	\$0	\$0	\$1,800,000

PROJECT LOCATION

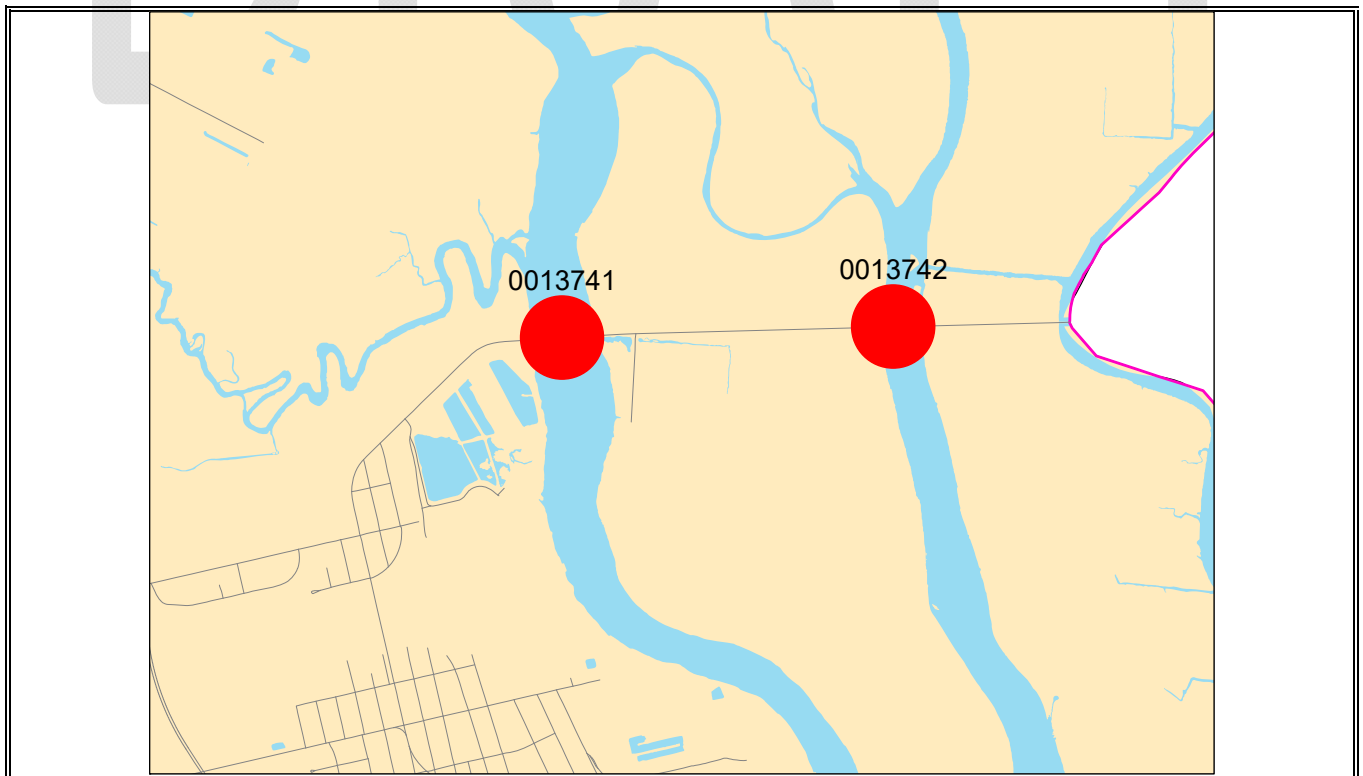


Current Project Page - 0013741

**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM**

SR 25/US 17 @ SAVANNAH RIVER IN PORT WENTWORTH				P.I. #: 0013741		
				TIP #: 2016-Bridge-01		
PROJECT DESCRIPTION: Bridge Replacement				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Z001		
				GDOT DISTRICT: 5		
				CONG. DISTRICT: 1		
TRAFFIC VOL. 2015 AADT:	3,850	2040:				
NO. OF LANES EXISTING:	2	PLANNED:		2	RC: CRC	
LOCAL ROAD #:	STATE/US ROAD #:		SR 25/US 17	LENGTH (MI): 0.4		
COMMENTS/REMARKS: The programming of this project in the TIP was made possible after the 2040 MTP amendment in October 2015 to move all phases to Cost Band One. Preliminary Engineering (PE) funds programmed in FY 2016 have been authorized. Right-of-way (ROW) is programmed in FY 2020 and Construction (CST) is programmed in FY 2021 with Z001 funds.						
PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Federal/State	\$0	\$0	\$500,000	\$0	\$500,000
CONSTRUCTION	Federal/State	\$0	\$0	\$0	\$9,758,655	\$9,758,655
PROJECT COST		\$0	\$0	\$500,000	\$9,758,655	\$10,258,655
FEDERAL COST		\$0	\$0	\$400,000	\$7,806,924	\$8,206,924
STATE COST		\$0	\$0	\$100,000	\$1,951,731	\$2,051,731
LOCAL COST		\$0	\$0	\$0	\$0	\$0

PROJECT LOCATION

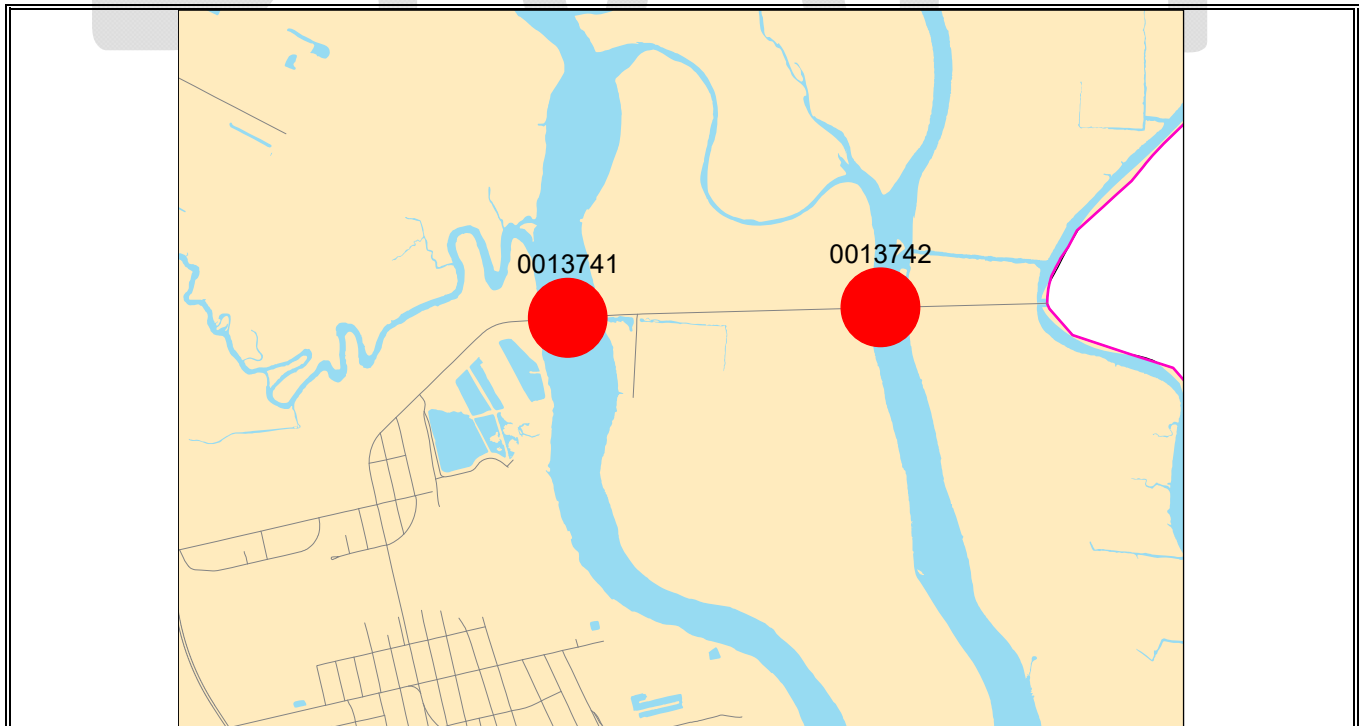


Updated Project Page - 0013741

**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM**

SR 25/US 17 @ SAVANNAH RIVER IN PORT WENTWORTH				P.I. #: 0013741		
				TIP #: 2016-Bridge-01		
PROJECT DESCRIPTION: Bridge Replacement				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Z001		
				GDOT DISTRICT: 5		
				CONG. DISTRICT: 1		
TRAFFIC VOL. 2015 AADT:	3,850	2040:		RC: CRC		
NO. OF LANES EXISTING:	2	PLANNED:		2		
LOCAL ROAD #:	STATE/US ROAD #:		SR 25/US 17	LENGTH (MI): 0.4		
COMMENTS/REMARKS: The programming of this project in the TIP was made possible after the 2040 MTP amendment in October 2015 to move all phases to Cost Band One. Preliminary Engineering (PE) funds programmed in FY 2016 have been authorized. Right-of-way (ROW) is programmed in FY 2020 and Construction (CST) is programmed in FY 2021 with Z001 funds. In November 2018 GDOT requested to revise the FY 2020 ROW costs, move CST to FY 2020 from FY 2021 with a cost increase, and add UTL to FY 2020. The project is now design build.						
PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Federal/State	\$0	\$0	\$80,580	\$0	\$80,580
UTILITY	Federal/State	\$0	\$0	\$326,400	\$0	\$326,400
CONSTRUCTION	Federal/State	\$0	\$0	\$30,238,275	\$0	\$30,238,275
PROJECT COST		\$0	\$0	\$30,645,255	\$0	\$30,645,255
FEDERAL COST		\$0	\$0	\$24,516,204	\$0	\$24,516,204
STATE COST		\$0	\$0	\$6,129,051	\$0	\$6,129,051
LOCAL COST		\$0	\$0	\$0	\$0	\$0

PROJECT LOCATION

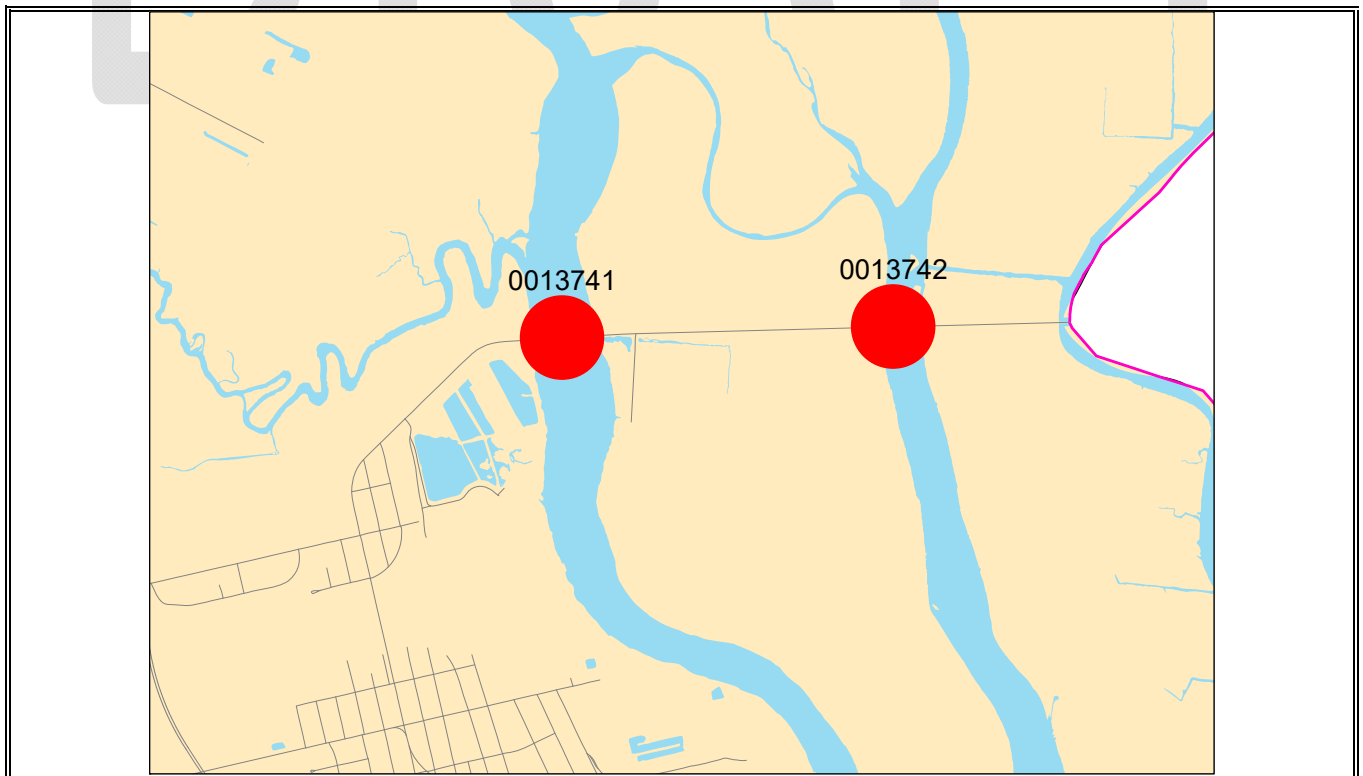


Current Project Page - 0013742

**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM**

SR 25/US 17 @ MIDDLE RIVER IN PORT WENTWORTH PROJECT DESCRIPTION: Bridge Replacement				P.I. #: 0013742		
				TIP #: 2016-Bridge-02		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Z001		
				GDOT DISTRICT: 5		
				CONG. DISTRICT: 1		
TRAFFIC VOL. 2015 AADT: 3,850		2040:		RC: CRC		
NO. OF LANES EXISTING: 2		PLANNED: 2		LENGTH (MI): 0.4		
LOCAL ROAD #:		STATE/US ROAD #: SR 25/US 17				
COMMENTS/REMARKS: The programming of this project in the TIP was made possible after the 2040 MTP amendment in October 2015 to include this project in the MTP Cost Band One. Preliminary Engineering (PE) funds programmed in FY 2016 have been authorized. Right-of-way (ROW) is programmed in FY 2020 and Construction (CST) is programmed in FY 2021 with Z001 funds.						
PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Federal/State	\$0	\$0	\$500,000	\$0	\$500,000
CONSTRUCTION	Federal/State	\$0	\$0	\$0	\$11,502,461	\$11,502,461
PROJECT COST		\$0	\$0	\$500,000	\$11,502,461	\$12,002,461
FEDERAL COST		\$0	\$0	\$400,000	\$9,201,969	\$9,601,969
STATE COST		\$0	\$0	\$100,000	\$2,300,492	\$2,400,492
LOCAL COST		\$0	\$0	\$0	\$0	\$0

PROJECT LOCATION

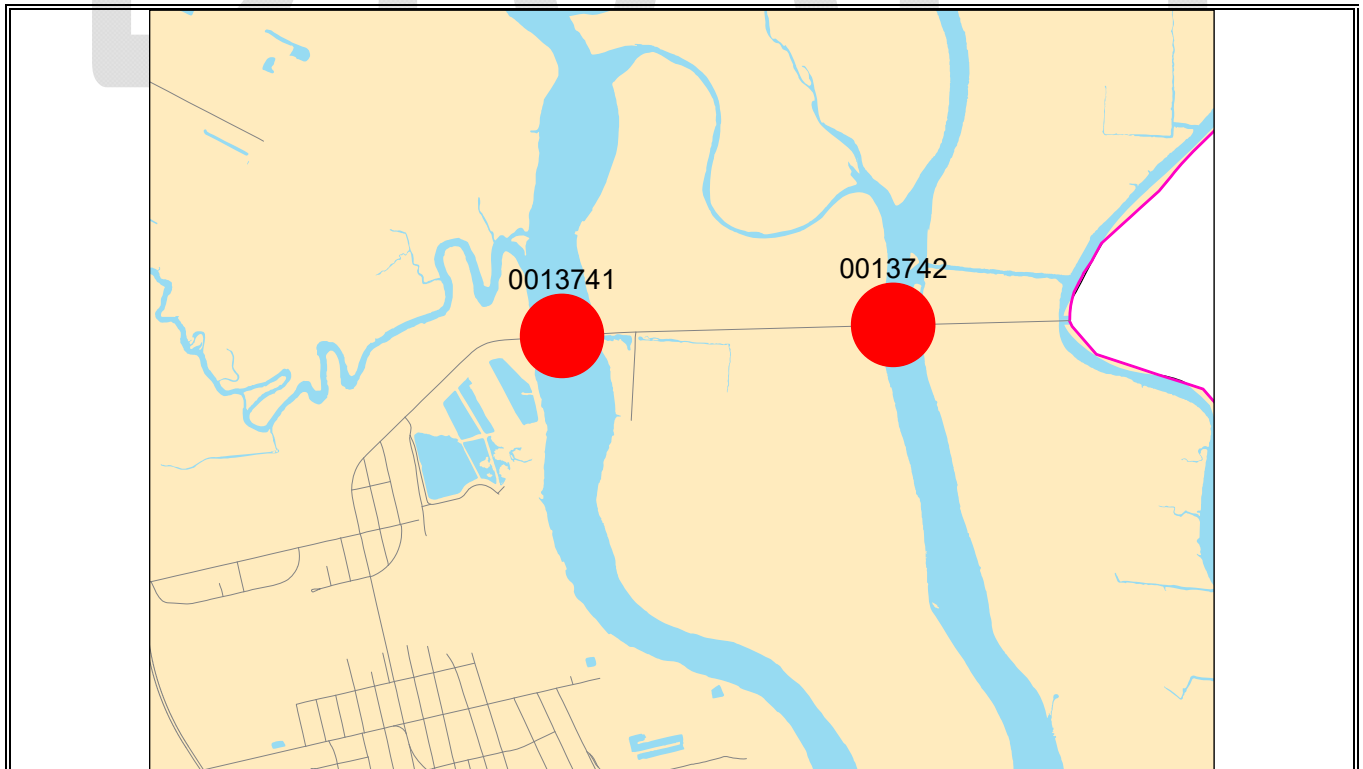


Updated Project Page - 0013742

**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM**

SR 25/US 17 @ MIDDLE RIVER IN PORT WENTWORTH				P.I. #: 0013742		
				TIP #: 2016-Bridge-02		
PROJECT DESCRIPTION: Bridge Replacement				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Z001		
				GDOT DISTRICT: 5		
				CONG. DISTRICT: 1		
TRAFFIC VOL. 2015 AADT:	3,850	2040:				
NO. OF LANES EXISTING:	2	PLANNED:		2	RC: CRC	
LOCAL ROAD #:	STATE/US ROAD #:		SR 25/US 17	LENGTH (MI): 0.4		
COMMENTS/REMARKS: The programming of this project in the TIP was made possible after the 2040 MTP amendment in October 2015 to include this project in the MTP Cost Band One. Preliminary Engineering (PE) funds programmed in FY 2016 have been authorized. Right-of-way (ROW) is programmed in FY 2020 and Construction (CST) is programmed in FY 2021 with Z001 funds. In November 2018 GDOT requested to revise the FY 2020 ROW costs and move CST to FY 2020 from FY 2021 with a cost increase. The project is now design build.						
PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Federal/State	\$0	\$0	\$72,420	\$0	\$72,420
CONSTRUCTION	Federal/State	\$0	\$0	\$30,238,275	\$0	\$30,238,275
PROJECT COST		\$0	\$0	\$30,310,695	\$0	\$30,310,695
FEDERAL COST		\$0	\$0	\$24,248,556	\$0	\$24,248,556
STATE COST		\$0	\$0	\$6,062,139	\$0	\$6,062,139
LOCAL COST		\$0	\$0	\$0	\$0	\$0

PROJECT LOCATION



Appendix B: 2040 MTP Addendum

Addendum to 2040 MTP																					
2040 MTP Original			June 2017 Addendum				August 2017 Addendum			June 2018 Addendum			December 2018 Addendum								
PI#	DESCRIPTION	Phase	Current MTP Cost Band	Cost	PI#	Revised Project Name	Phase	New MTP Cost Band	New Cost	PI#	Description	Phase	New MTP Cost Band	New Cost	Phase	DESCRIPTION	Phase	New MTP Cost Band	Cost	Comments	
0013273	CAT Bikeshare Expansion in Downtown Savannah	CST	Once (2015-2020)	\$218,810	0013273	CAT Bikeshare Expansion in Downtown Savannah - FTA	CST	Once (2015-2020)	\$16,910							CAT INTELLIGENT TRANSPORTATION SYSTEMS	CST	Once (2015-2020)	\$225,810	Bike share is discontinued. Funds will be applied to CAT ITS and CAT ITS will be amended into the MTP and TIP.	
NA	NA	NA	NA	NA	0013273	CAT Bikeshare Expansion in Downtown Savannah - FHWA	CST	Once (2015-2020)	\$208,900												
None	NA - Part of Coastal Georgia Greenway	NA	NA	NA	TBA	CAT BIKESHARE EXPANSION IN DOWNTOWN SAVANNAH Phase II	CST	Once (2015-2020)	\$250,000												Deleted from TIP
521855	SR 26 From I-516 to CS 188 Victory Drive (US 80 / Ogeechee Rd Widening)	PE, ROW, CST	Once (2015-2020)	\$20,823,924	0015980	M Queens Island Trail Restoration and Mitigation	PE, CST	Once (2015-2020)	\$1,025,653												Deleted from TIP
0010560	SR 26 US 80 @ Bull River and @ Lazaretto Creek	PE	Once (2015-2020)	\$3,104,000	0010560	SR 26 FM JOHNNY MERCER TO OLD US 80, INC BULL RIVER @ LAZARETTO	PE	Once (2015-2020)	\$3,104,000												Additional ROW added to the project in FY 2019. CST and UTL were pushed back to FY 2021 to accommodate the need for additional ROW.
0006328	Brampton Road Connector from Foundation Drive to SR 21 SR 25 US 80	ROW, CST	Once (2015-2020)	\$4,457,074	0006328	Brampton Road Conn from SR 21/SR 25 to SR 21 SPUR	ROW, UTL, CST	Once (2015-2020)	\$4,457,074												Additional PE needed
0006700	Effingham Parkway from SR 119 Effingham to SR 30 Chatham	PE, ROW, CST	Once (2015-2020)	\$2,088,967	0006700	EFFINGHAM PKWY FM CR 156 BLUE JAY/ EFFINGHAM TO SR 30 CHATHAM	PE, ROW, UTL, CST	Once (2015-2020)	\$2,088,967												Additional PE was added to FY 2019. CST was moved from FY 2019 to FY 2020 with a cost increase. UTL was moved from FY 2019 to FY 2020 with a cost increase.
None	NA	NA	NA	\$0																	
None	Houlahan Bridge Replacement	CST	Three (2011-2040)	\$47,910,696	0013741	SR 25 US 17 @ SAVANNAH RIVER IN PORT WENTWORTH	PE, ROW, CST	Once (2015 - 2020) Two (2021 - 2030)	\$1,500,000 \$9,758,655												Local match from SC has been moved to FY 2019.
None	NA	NA	NA	\$0	0013742	SR 25 US 17 @ MIDDLE RIVER IN PORT WENTWORTH	PE, ROW, CST	Once (2015 - 2020) Two (2021 - 2030)	\$1,500,000 \$11,502,461												Design Build

Appendix C: Public Involvement Materials

November 2018

PUBLIC NOTICE FOR MTP and TIP AMENDMENTS

The Coastal Region Metropolitan Planning Organization (CORE MPO), the transportation planning agency for the Savannah urbanized area, is requesting the public to review and provide comments on proposed amendments to the 2040 Metropolitan Transportation plan (MTP) and the FY 2018 – 2021 Transportation Improvement Program (TIP). The MTP evaluates transportation system performance and is a source of policies, projects and actions that implement community vision of transportation improvements needed to reach community goals. The TIP is the short-term programming document that lists transportation improvement projects to receive funding in the next four years. The reports providing details of the proposed MTP and TIP amendments will be available for review on or before November 28th, 2018 at the Live Oak public libraries, the Chatham County-Savannah Metropolitan Planning Commission (MPC) office, the MPC website at <https://www.thempc.org/CORE>, and other public review agencies. Any changes to the reports will be posted on the website.

The comment period starts on **November 28, 2018** and written comments on the proposed MTP and TIP amendments will be accepted until close of business on **December 12, 2018**. Please send your comments to Wykoda Wang, Metropolitan Planning Commission, 110 E. State Street, Savannah, GA 31401, or via email at wangw@thempc.org.

CORE MPO will host two public hearings at the December 2018 CORE MPO Board meeting – one for the proposed 2040 MTP amendments, and the other for the proposed FY 2018 – 2021 TIP amendments. Meeting time and location are listed below:

CORE MPO Board Meeting

December 12, 2018

10:00 a.m.

MPC Arthur A. Mendonsa Hearing Room

112 East State Street, Savannah, GA 31401

This notice of public involvement activities and time established for public review and comment on the MTP and the TIP will satisfy the Program of Projects (POP) requirements of the Federal Transit Administration (FTA) Section 5307 Program.

For a complete list of public review agencies or additional information regarding the proposed MTP and TIP amendments, please call (912) 651-1466.

Disclaimer: The Chatham County-Savannah Metropolitan Planning Commission (MPC) and Coastal Region Metropolitan Planning Organization (CORE MPO) are committed to the principle of affirmative action and prohibit discrimination against otherwise qualified persons on the basis of race, color, religion, national origin, age, physical or mental disability, and where applicable, sex (including gender identity and expression), marital status, familial status, parental status, religion, sexual orientation, political beliefs, genetic information, reprisal, or because all or part of an individual's income is derived from any public assistance program in its recruitment, employment, facility and program accessibility or services. MPC and CORE MPO are committed to complying with and enforcing the provisions of the Title VI of the Civil Rights Act and other federal and state non-discrimination authorities. CORE MPO is also committed to taking positive and realistic affirmative steps to ensure the protection of rights and opportunities for all persons affected by its plans and programs.

From: Grant Sparks <Grant.Sparks@catchacat.org>
Sent: Tuesday, October 23, 2018 12:18 PM
To: Wykoda Wang <wangw@thempc.org>; Stephanie Rossi <rossis@thempc.org>
Subject: Bikeshare

Board voted to discontinue bikeshare.

Project Title: CAT Intelligent Transit System (ITS)

Project Description: CAT will be purchasing a new Intelligent Transit System (ITS). The system will allow CAT staff to collect vital data used by dispatchers such as bus GPS locations, schedule adherence status, breakdowns and emergencies. The system will integrate with in-vehicle peripherals such as headsigns and annunciators, as well as passenger information systems such as real-time bus arrival monitors and mobile applications. Service data will be provided in real-time to allow both CAT staff and passengers to react to service disruptions.

Federal Cost: \$180,648

Local Cost: \$45,162

Total Cost: \$225,810

Grant Sparks, AICP | Planning Manager
Chatham Area Transit | www.catchacat.org
610 W. Oglethorpe Ave., Savannah, GA 31401
(912) 629-3948 **Phone** | (912) 651-0423 **Fax**



Catch a CAT online:



[Join our mailing list!](#)

Good afternoon,

The Planning Office is requesting project amendments to the 2040 Long Range Transportation Plan (LRTP) and the FY 2018 – 2021 Transportation Improvement Plan (TIP). Please add these proposed project amendments to the TCC and PC agendas for the December TCC meeting and PC meetings. All other aspects of these projects will remain the same. Please let me know if you have any questions.

Revisions to PI# 521855- (SR 26 FROM I-516 TO CS 188/VICTORY DRIVE)

Status	Phase	Fund source	FY 2019	FY 2021
Current	ROW		\$0	\$0
Proposed	ROW (Additional)	State	\$8,691,000	\$0
Current	CST	State	\$17,245,833	\$0
Proposed	CST	State	\$0	\$16,012,481
Current	UTL	State	\$485,000	\$0
Proposed	UTL	State	\$0	\$485,000
Reason for changes: Additional ROW needed, and CST moved out to accommodate additional ROW/ project behind schedule				

Revisions to PI# 0010560 (SR 26 FM JOHNNY MERCER TO OLD US 80;INC BULL RVR&LAZARETTO):

Status	Phase	Fund Source	FY 2019
Current	PE		\$0
Proposed	PE	Z001	\$500,000
Reason for changes- Additional PE is needed			

Revisions to PI# 0015704 (SR 404 SPUR/US 17 @ BACK RIVER):

Status	Phase	Fund Source	FY 2018	FY 2019
Current	PE	Federal/ State	\$200,000	\$0
		Local	\$1,800,000	
Proposed	PE	Local		\$1,800,000
Reason for changes- Still coordinating with SCDOT for local match funds				

Revisions to PI# 0006328 (BRAMPTON ROAD CONN FROM SR 21/SR 25 TO SR 21 SPUR):

Status	Phase	Fund Source	FY 2018	FY 2019	FY 2020	FY 2021
Current	PE		\$0	\$0	\$0	\$0
Proposed	PE	State	\$0	\$4,000,000	\$0	\$0
Current	ROW	Authorized	\$0	\$0	\$0	\$0

Proposed	ROW	Authorized	\$0	\$0	\$0	\$0
Current	CST	State	\$0	\$24,568,628	\$0	\$0
Proposed	CST	State	\$0	\$0	\$41,229,623	\$0
Current	UTL	State	\$0	\$18,760,800	\$0	\$0
Proposed	UTL	State	\$0	\$0	\$19,120,800	\$0
Reason for changes: Project is behind schedule (Will send more information when available)						

Revisions to PI# 0006700 (EFFINGHAM PKWY FM CR 156/BLUE JAY/EFFINGHAM TO SR 30/CHATHAM):

Status	Phase	Fund Source	FY 2018	FY 2019	FY 2020	FY2021
Current	PE	State	\$0	\$90,000	\$0	\$0
Proposed	PE	State	\$0	\$327,000	\$0	\$0
Current	ROW	Authorized	\$0	\$0	\$0	\$0
Proposed	ROW	Authorized	\$0	\$0	\$0	#0
Current	CST	State	\$0	\$0	\$38,245,284	\$0
		Local	\$0	\$0	\$835,786	\$0
Proposed	CST	State	\$0	\$0	\$0	\$38,245,284
		Local	\$0	\$0	\$0	\$3,034,000
Current	UTL	Local	\$0	\$0	\$137,966	\$0
Proposed	UTL	Local	\$0	\$0	\$0	\$599,850
Reason for changes: Environmental delays. See Article https://www.savannahnow.com/news/20180904/effingham-parkway-delayed-by-headstone-rice-fields						

Revisions to PI# 0013741 (SR 25/US 17 @ Savannah River in Port Wentworth):

Status	Phase	Fund Source	FY 2018	FY 2019	FY 2020	FY 2021
Current	PE	Authorized	\$0	\$0	\$0	\$0
Proposed	PE	Authorized	\$0	\$0	\$0	\$0
Current	ROW	Fed/State	\$0	\$0	\$500,000	\$0
Proposed	ROW	Fed/State	\$0	\$0	\$80,580	\$0

Current	CST	Fed/State	\$0	\$0	\$0	\$9,758,655
Proposed	CST	Fed/State	\$0	\$0	\$30,238,275	\$0
Current	UTL		\$0	\$0	\$0	\$0
Proposed	UTL	Fed/State	\$0	\$0	\$326,400	\$0
Reason for changes: Project is going to Design Build						

Revisions to PI# 0013742 (SR 25/US 17 @ Middle River in Port Wentworth):

Status	Phase	Fund Source	FY 2018	FY 2019	FY 2020	FY 2021
Current	PE	Authorized	\$0	\$0	\$0	\$0
Proposed	PE	Authorized	\$0	\$0	\$0	\$0
Current	ROW	Fed/State	\$0	\$0	\$500,000	\$0
Proposed	ROW	Fed/State	\$0	\$0	\$72,420	\$0
Current	CST	Fed/State	\$0	\$0	\$0	\$11,502,461
Proposed	CST	Fed/State	\$0	\$0	\$30,238,275	\$0
Reason for changes: Project is going to Design Build						

Ned Green
Transportation Planning Specialist



Office of Planning
600 West Peachtree Street NW
Atlanta, GA, 30308
404.631.1806 office



CHATHAM COUNTY DEPARTMENT OF ENGINEERING

124 Bull Street, Room 430
P.O. Box 8161
Savannah, Georgia 31412-8161
FAX 912-652-7818
912-652-7800

Leon Davenport, P.E.
County Engineer

Suzanne Cooler, P.E.
Assistant County Engineer

November 1, 2018

Mark Wilkes, P.E., Director
Coastal Region MPO
110 E. State St.
Savannah, GA 31412

Project: P.I. No. 0015980 McQueens Island Trail Restoration and Mitigation

Mark:

A amendment is requested to the 2017-2020 Transportation Improvement Plan to remove The McQueens Island Trail project. The scope of the project changed due to impacts from Hurricane Irma last year. Due to these changes in scope, the federal Z301 TAP funds set aside for this project will not be used. The funds for preliminary engineering in the amount of \$74,967 in fiscal year 2019 and the \$745,555 in fiscal year 2020 are relinquished for use on other projects.

Sincerely,

A handwritten signature in blue ink, which appears to read "P. Bernard", is written over a faint, larger version of the same signature.

Pamela Bernard, P.E.
Senior Transportation Engineer
Chatham County

Cc: Tom McQueen, GDOT Planning