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PE, AICP
Interim
Executive Director
CORE MPO

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Metropolitan Planning
Commission

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January 12, 2017

Vivian Delgadillo Canizares
GDOT Office of Planning
600 W. Peachtree St. NW, 5th Floor
Atlanta, GA 30308

RE – January 2017 Administrative Modification to FY 2015 - 2018 TIP

Dear Vivian:

This letter is to acknowledge that the Coastal Region Metropolitan Planning Organization (CORE MPO) received the notification from the Georgia Department of Transportation (GDOT) of an administrative modification to the FY 2015 - 2018 Transportation Improvement Program (TIP) to update the funding code from Z001 to Z001 and RPS9 for the preliminary engineering (PE) phase of PI 0012758, I-16 @ I-95 – Interchange Reconstruction that is programmed in FY 2017. The MPO has posted the change and associated information on the MPO website at <http://www.thempc.org/Dept/Tip>.

If you have any questions, please feel free to contact Wykoda Wang at 912-651-1466.

Sincerely,

Mark Wilkes, P.E., AICP
Interim Executive Director, CORE MPO

MW/ww

Enclosure

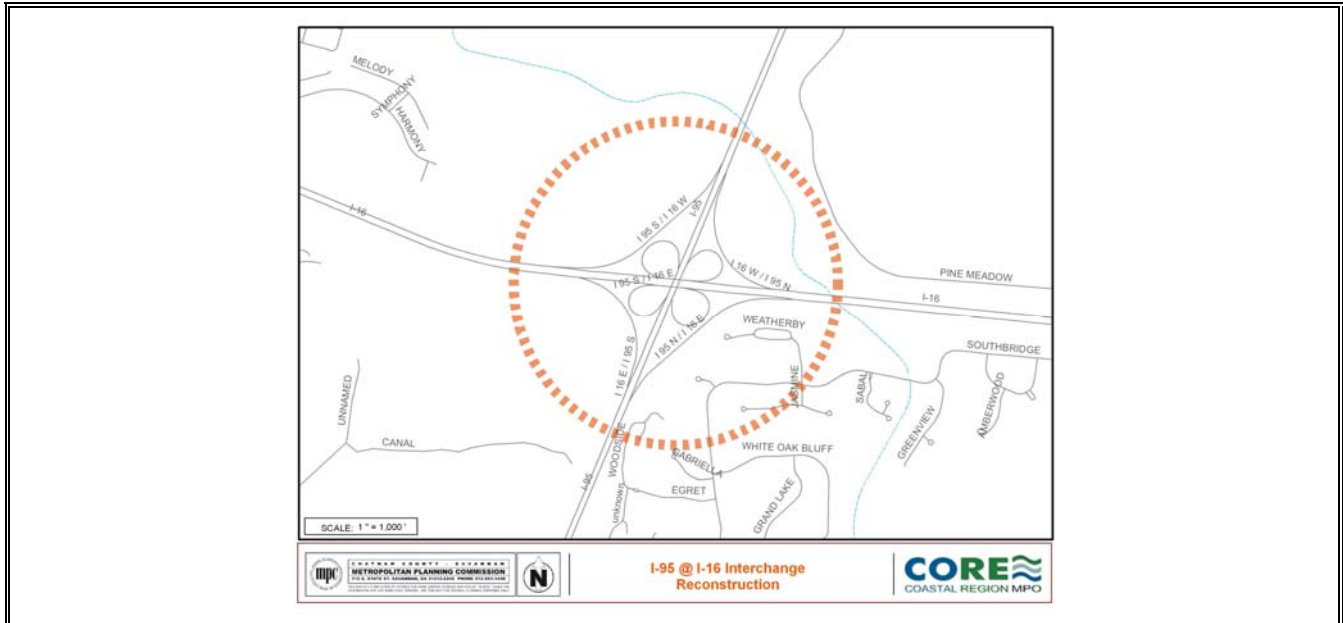
cc: Andrew Edwards, FHWA
Keith Melton, FTA
Tom McQueen, GDOT Planning
William Easton, GDOT Planning
Jamie Cochran, GDOT Intermodal

Current Project Page

**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM**

I-16 @ I-95 - INTERCHANGE RECONSTRUCTION				P.I. #: 0012758		
PROJECT DESCRIPTION: Interchange reconstruction at I-95/I-16. Specific scope of work is to be developed by GDOT.				TIP #: 2014-GDOT-01		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Z001, HB 170		
				GDOT DISTRICT: 5		
TRAFFIC VOL.	2005 AADT:	2030:		CONG. DISTRICT: 1		
NO. OF LANES	EXISTING: 4	PLANNED: 4		RC: CG		
LOCAL ROAD #:	STATE/US ROAD #:			LENGTH (MI):		
COMMENTS/REMARKS: This is a much needed interchange reconstruction project that has been identified in both the CORE MPO's Metropolitan Transportation Plan and GDOT's Chatham County Interstate Needs Analysis and Prioritization Plan. Preliminary Engineering phase was programmed with Z001 funds in FY 2015 and FY 2017. The funds in FY 2015 have been authorized. The funds in FY 2017 were moved to FY 2016 per the July 2015 GDOT request and have been authorized. GDOT requested to fund the right-of-way phase in FY 2017 and the construction phase in FY 2018 in December 2015 with Z001 funds. Inclusion of the project's ROW and CST phases in the TIP were made after the 2040 MTP amendment to move the phases from later cost bands to Cost Band One. GDOT requested to add a new PE phase in FY 2017 in June 2016 with Z001 funds, revise the ROW cost in 2017 and replace its federal funds with state funds.						
PROJECT PHASE	\$ SOURCE	FY 2015	FY 2016	FY 2017	FY 2018	TOTAL
PRELIM. ENGR.	Federal/State	\$3,641,400	\$2,164,864	\$9,111,200	\$0	\$14,917,464
RIGHT-OF-WAY	Federal/State	\$0	\$0	\$1,892,800	\$0	\$1,892,800
CONSTRUCTION	Federal/State	\$0	\$0	\$0	\$77,329,519.15	\$77,329,519
PROJECT COST		\$3,641,400	\$2,164,864	11,004,000	\$77,329,519.15	\$94,139,783
FEDERAL COST		\$2,913,120	\$1,731,891	7,288,960	\$61,863,615.32	\$73,797,586
STATE COST		\$728,280	\$432,973	3,715,040	\$15,465,903.83	\$20,342,197
LOCAL COST		\$0	\$0	0	\$0	\$0

PROJECT LOCATION

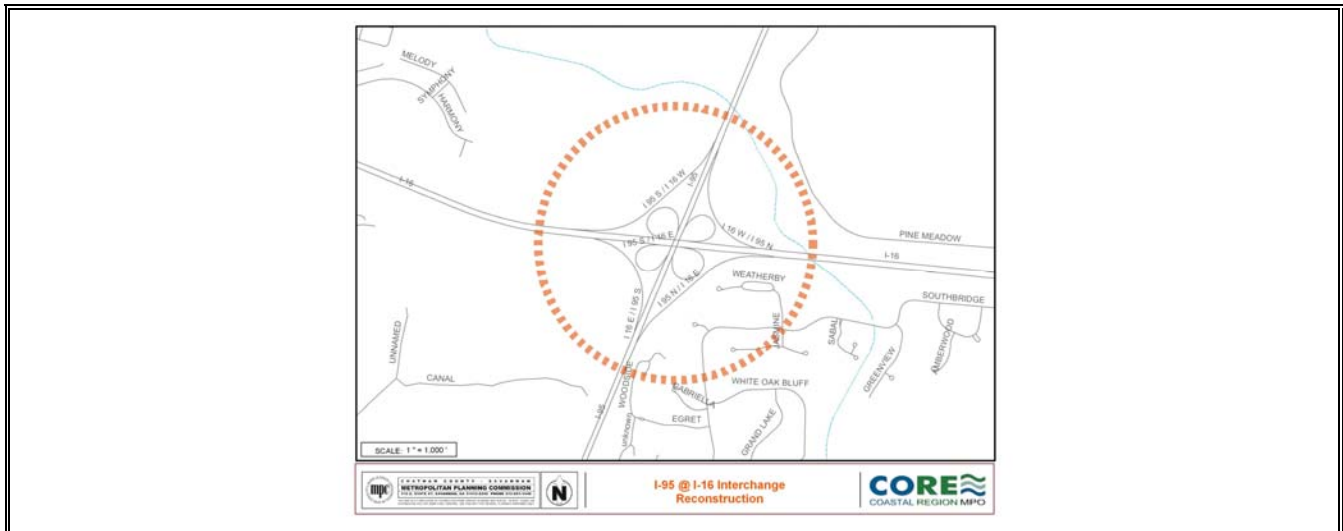


Updated Project Page

COASTAL REGION METROPOLITAN PLANNING ORGANIZATION FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM

I-16 @ I-95 - INTERCHANGE RECONSTRUCTION				P.I. #: 0012758 TIP #: 2014-GDOT-01 COUNTY: CHATHAM PROJ. #: FUND: Z001, RPS9, HB 170 GDOT DISTRICT: 5 CONG. DISTRICT: 1 RC: CG		
PROJECT DESCRIPTION: Interchange reconstruction at I-95/I-16. Specific scope of work is to be developed by GDOT.						
TRAFFIC VOL.	2005 AADT:	2030:				
NO. OF LANES	EXISTING:	4	PLANNED:	4		
LOCAL ROAD #:	STATE/US ROAD #:			LENGTH (MI):		
COMMENTS/REMARKS: This is a much-needed interchange reconstruction project that has been identified in both the CORE MPO's Metropolitan Transportation Plan and GDOT's Chatham County Interstate Needs Analysis and Prioritization Plan. Preliminary Engineering phase was programmed with Z001 funds in FY 2015 and FY 2017. The funds in FY 2015 have been authorized. The funds in FY 2017 were moved to FY 2016 per the July 2015 GDOT request and have been authorized. GDOT requested to fund the right-of-way phase in FY 2017 and the construction phase in FY 2018 in December 2015 with Z001 funds. Inclusion of the project's ROW and CST phases in the TIP were made after the 2040 MTP amendment to move the phases from later cost bands to Cost Band One. GDOT requested to add a new PE phase in FY 2017 in June 2016 with Z001 funds, revise the ROW cost in 2017 and replace its federal funds with state funds. In January 2017 GDOT requested to update the funding codes for the FY 2017 PE phase to RPS9 (\$2,268,281.25) and Z001 (\$6,842,918.75) with no total cost changes.						
PROJECT PHASE	\$ SOURCE	FY 2015	FY 2016	FY 2017	FY 2018	TOTAL
PRELIM. ENGR.	Federal/State	\$3,641,400	\$2,164,864	\$9,111,200	\$0	\$14,917,464
RIGHT-OF-WAY	Federal/State	\$0	\$0	\$1,892,800	\$0	\$1,892,800
CONSTRUCTION	Federal/State	\$0	\$0	\$0	\$77,329,519.15	\$77,329,519
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STATE COST		\$728,280	\$432,973	3,715,040	\$15,465,903.83	\$20,342,197
LOCAL COST		\$0	\$0	0	\$0	\$0

PROJECT LOCATION



From: Delgadillo Canizares, Marlene V. [mailto:mcanizares@dot.ga.gov]
Sent: Wednesday, January 11, 2017 11:58 AM
To: Wykoda Wang <wangw@thempc.org>
Cc: Eastin, William <weastin@dot.ga.gov>; McQueen, Thomas <tmcqueen@dot.ga.gov>
Subject: Request for Administrative Modification (PI 0012758)

Good Morning,

Wykoda- I would like to request for an administrative modification for the project described below. Please feel free to contact me if you should have any questions.

PI 0012758 I-16 @ I-95 – Interchange Reconstruction

The project’s PE FY 2017 phase was amended in June, 2016. At that time, GDOT requested to add \$9,111,200 of funding as Z001. A portion of those funds have change funding source, as is depicted below. GDOT is requesting and Administrative Modification to reflect such changes.

<i>Year</i>	<i>Phase</i>	<i>Fund</i>	<i>Total Funding</i>	
2017	PE	Z001	\$9,111,200	Current
2017	PE	RPS9	\$2,268,281.25	Requested Change
2017	PE	Z001	\$6,842,918.75	Requested Change

Thanks Wykoda and have a great day!

Vivian Delgadillo Canizares

Planner II — Office of Planning
 Georgia Department of Transportation
 600 West Peachtree Street, Atlanta, GA 30308
 404.631.1794 (o)
 404.631.1957 (f)

