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P.E., AICP
Interim
Executive Director
CORE MPO

This board is supported by
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Metropolitan Planning
Commission

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May 18, 2017

Vivian Delgadillo Canizares
GDOT Office of Planning
600 W. Peachtree St. NW, 5th Floor
Atlanta, GA 30308

RE – May 2017 Administrative Modification to FY 2015 - 2018 TIP

Dear Vivian:

This letter is to notify you that the Coastal Region Metropolitan Planning Organization (CORE MPO) has received a request from the City of Savannah in coordination with the GDOT Project Engineer for an administrative modification to the FY 2015 - 2018 Transportation Improvement Program (TIP). The modification is to increase the Right-of-Way (ROW) funds programmed in FY 2017 for PI# 0010028, CS 1097/DELESSEPS/LA ROCHE AVE FM WATERS AVE TO SKIDAWAY RD by \$1,144,000 with local funds. The MPO has processed this TIP administrative modification and posted the change and associated information on the MPO website at <http://www.thempc.org/Dept/Tip>.

If you have any questions, please feel free to contact Wykoda Wang at 912-651-1466.

Sincerely,

Mark Wilkes, P.E., AICP
Interim Executive Director, CORE MPO

MW/ww

Enclosure

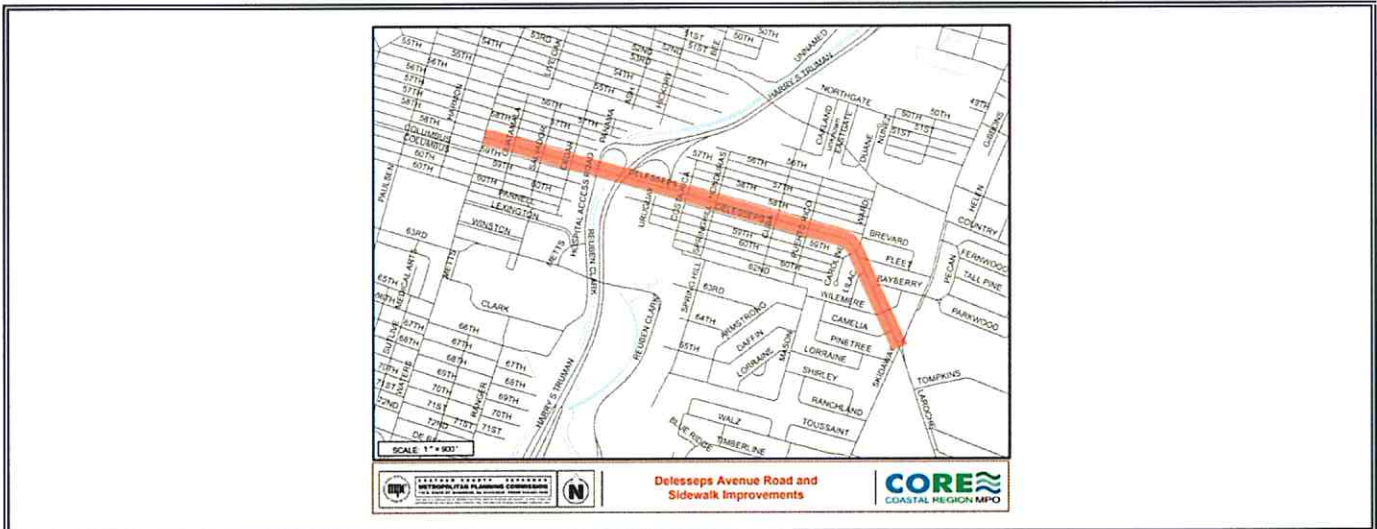
cc: Andrew Edwards, FHWA
Keith Melton, FTA
Tom McQueen, GDOT Planning
William Easton, GDOT Planning
Sam Allen, GDOT
Jamie Cochran, GDOT Intermodal

Current Project Page

**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM**

CS 1097/DELESSEPS/LA ROCHE AVE FM WATERS AVE TO SKIDAWAY RD				P.I. #: 0010028		
				TIP #: 2012-BP-01		
PROJECT DESCRIPTION: The Delesseps Avenue Road and Sidewalk Improvements project involves a minor road widening to 11' travel lanes and curb and gutter to improve drainage from Waters Avenue to Skidaway Road. By providing an accessible route for pedestrians by installing curb & gutter, curb ramps, sidewalk, and crosswalks, push buttons and pedestrian signals at the three existing signals, pedestrians will be encouraged to walk to work and school.				COUNTY: CHATHAM		
				PROJ. #:		
TRAFFIC VOL. 2005 AADT: N/A 2030: N/A				FUND: Z230, Local		
				GDOT DISTRICT: 5		
NO. OF LANES EXISTING: N/A PLANNED: N/A				CONG. DISTRICT: 1		
				RC: CG		
LOCAL ROAD #:		STATE/US ROAD #:		LENGTH (MI): 1.39		
COMMENTS/REMARKS: CORE MPO set aside some Z230 funds starting in FY 2013 to fund non-motorized small transportation improvement projects identified in the Non-Motorized Transportation Plan. MPO staff coordinated with the local project sponsors in identifying local funding sources to provide the needed match. The preliminary engineering and oversight funds programmed in FY 2013 for the Delesseps Avenue Road and Sidewalk Improvement project have been authorized. Right-of-way phase was programmed in FY 2016 but has been moved to FY 2017. The CST phase is outside of the TIP. City requested additional funds in FY 2015 for Subsurface Utility Engineering and additional ecological work, and these funds have been authorized. In January 2016 GDOT requested additional funds (\$311,000) for the ROW phase. Subsequently the City requested additional funds (\$167,200) for the PE phase in FY 2016. *City of Savannah is the project sponsor and will provide the local match.						
PROJECT PHASE	\$ SOURCE	FY 2015	FY 2016	FY 2017	FY 2018	TOTAL
Project Oversight	Authorized	\$0	\$0	\$0	\$0	\$0
PRELIM. ENGR.	Federal/Local*	\$82,950	\$167,200	\$0	\$0	\$250,150
RIGHT-OF-WAY	Federal/Local*	\$0	\$0	\$2,856,000	\$0	\$2,856,000
CONSTRUCTION	None	\$0	\$0	\$0	\$0	\$0
PROJECT COST		\$82,950	\$167,200	\$2,856,000	\$0	\$3,106,150
FEDERAL COST		\$66,360	\$133,760	\$2,284,800	\$0	\$2,484,920
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST*		\$16,590	\$33,440	\$571,200	\$0	\$621,230

PROJECT LOCATION

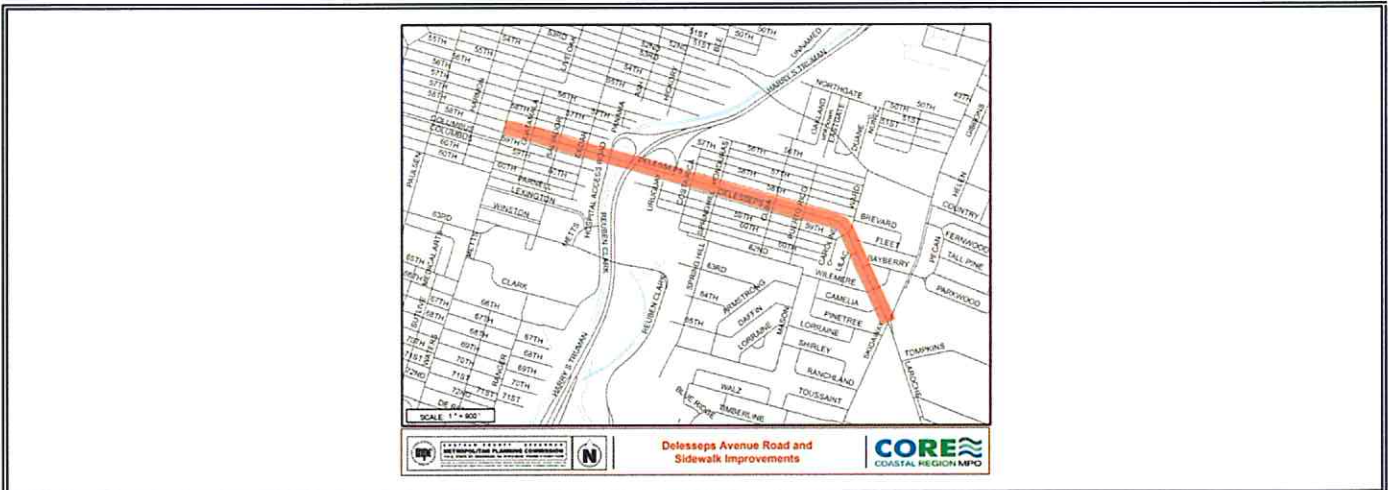


Revised Project Page

**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM**

CS 1097/DELESSEPS/LA ROCHE AVE FM WATERS AVE TO SKIDAWAY RD				P.I. #:	0010028	
<p>PROJECT DESCRIPTION: The Delesseps Avenue Road and Sidewalk Improvements project involves a minor road widening to 11' travel lanes and curb and gutter to improve drainage from Waters Avenue to Skidaway Road. By providing an accessible route for pedestrians by installing curb & gutter, curb ramps, sidewalk, and crosswalks, push buttons and pedestrian signals at the three existing signals, pedestrians will be encouraged to walk to work and school.</p>				TIP #:	2012-BP-01	
				COUNTY:	CHATHAM	
				PROJ. #:		
				FUND:	Z230, Local	
				GDOT DISTRICT:	5	
TRAFFIC VOL.	2005 AADT:	N/A	2030:	N/A	CONG. DISTRICT:	1
NO. OF LANES	EXISTING:	N/A	PLANNED:	N/A	RC:	CG
LOCAL ROAD #:	STATE/US ROAD #:			LENGTH (MI):	1.39	
<p>COMMENTS/REMARKS: CORE MPO set aside some Z230 funds starting in FY 2013 to fund non-motorized small transportation improvement projects identified in the Non-Motorized Transportation Plan. MPO staff coordinated with the local project sponsors in identifying local funding sources to provide the needed match. The preliminary engineering and oversight funds programmed in FY 2013 for the Delesseps Avenue Road and Sidewalk Improvement project have been authorized. Right-of-way phase was programmed in FY 2016 but has been moved to FY 2017. The CST phase is outside of the TIP. City requested additional funds in FY 2015 for Subsurface Utility Engineering and additional ecological work, and these funds have been authorized. In January 2016 GDOT requested additional funds (\$311,000) for the ROW phase. Subsequently the City requested additional funds (\$167,200) for the PE phase in FY 2016. In May 2017 City requested to increase the ROW funds in FY 2017 by \$1,144,000 with local funding source.</p>						
<p>*City of Savannah is the project sponsor and will provide the local match.</p>						
PROJECT PHASE	\$ SOURCE	FY 2015	FY 2016	FY 2017	FY 2018	TOTAL
Project Oversight	Authorized	\$0	\$0	\$0	\$0	\$0
PRELIM. ENGR.	Federal/Local*	\$82,950	\$167,200	\$0	\$0	\$250,150
RIGHT-OF-WAY	Federal/Local*	\$0	\$0	\$4,000,000	\$0	\$4,000,000
CONSTRUCTION	None	\$0	\$0	\$0	\$0	\$0
PROJECT COST		\$82,950	\$167,200	\$4,000,000	\$0	\$4,250,150
FEDERAL COST		\$66,360	\$133,760	\$2,284,800	\$0	\$2,484,920
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST*		\$16,590	\$33,440	\$1,715,200	\$0	\$1,765,230

PROJECT LOCATION



From: Mike Weiner [mailto:MWeiner@Savannahga.Gov]
Sent: Thursday, May 18, 2017 2:46 PM
To: Wykoda Wang <wangw@thempc.org>
Cc: Sam Allen (saallen@dot.ga.gov) <saallen@dot.ga.gov>
Subject: PI0010028 DeLesseps/ LaRoche from Waters Ave to Skidaway Rd

Wykoda;

The City and the GDOT Project Engineer are working on the Right of Way Agreement for this project . We request that the ROW funding which is currently in the TIP FY 2017 be modified administratively to include additional funding in the amount of \$ 1,144,000 to be funded by LOCAL funds by the City of Savannah. GDOT requests that this modification be submitted by the MPO by no later than May 25, 2017.

Should you need any other information please let me know. Thanks .

Mike