

Addendum to 2040 MTP

2040 MTP Original					June 2017 Addendum					Comments
PI #	DESCRIPTION	Phase	Current MTP Cost Band	Cost	PI#	Revised Project Name	Phase	New MTP Cost Band	New Cost	
None	I-16 WIDENING FROM I-95 TO I-516	ROW, CST	Vision Plan	\$364,146,470	0012757	I-16 FROM I-95 TO I-516	PE, ROW, CST	One (2015 - 2020)	\$88,706,040	Amended into 2040 MTP Cost Band One in March 2016. Addendum processed in December 2016 to reflect cost changes. June 2017 addendum is based on information from updated FY 2015 - 2018 TIP and adopted FY 2018 - 2021 TIP.
							CST	Two (2021 - 2030)	\$51,100,000	
0012758	I-16 at I-95 Interchange Reconstruction	PE	One (2015-2020)	\$5,722,200	0012758	I-16 @ I-95 - INTERCHANGE RECONSTRUCTION	PE, ROW, CST	One (2015 - 2020)	\$95,417,464	Addendum processed in October 2014 for PE cost change. ROW and CST phases amended into 2040 MTP Cost Band One in March 2016. Addendum processed in June 2016 to reflect cost changes. June 2017 addendum is based on information from updated FY 2015 - 2018 TIP and adopted FY 2018 - 2021 TIP.
		ROW	Two (2021-2030)	\$1,407,703						
		CST	Three (2030-2040)	\$77,329,596						
None	SR 307/Dean Forest Rd Interchange Reconstruction @ I-16	PE, ROW, CST	Vision Plan	\$68,331,494	0013727	I-16 @ SR 307	PE	One (2015 - 2020)	\$1,080,494	Chatham County project and GDOT lump sum project to be merged. \$100,000 PE funds authorized for lump sum project. PE phase was amended into 2040 MTP Cost Band One in June 2017. ROW and CST phases to be amended into cost feasible plan after concept report is approved. To be let with PI# 0012757 and PI# 0012758.
							ROW, UTL, CST	To be amended into cost-feasible plan.		
None	Houlihan Bridge Replacement	CST	Three (2031-2040)	\$47,910,696	0013741	SR 25/US 17 @ SAVANNAH RIVER IN PORT WENTWORTH	PE, ROW	One (2015 - 2020)	\$1,500,000	PE, ROW and CST amended into 2040 MTP Cost Band One in October 2015. June 2017 addendum is based on information from updated FY 2015 - 2018 TIP and adopted FY 2018 - 2021 TIP.
							CST	Two (2021 - 2030)	\$9,758,655	
None	NA	NA	NA	\$0	0013742	SR 25/US 17 @ MIDDLE RIVER IN PORT WENTWORTH	PE, ROW	One (2015 - 2020)	\$1,500,000	PE, ROW and CST amended into 2040 MTP Cost Band One in October 2015. June 2017 addendum is based on information from updated FY 2015 - 2018 TIP and adopted FY 2018 - 2021 TIP.
							CST	Two (2021 - 2030)	\$11,502,461	
0007128	CR 787/Islands Expressway at Wilmington River/Bascule Bridge	ROW, CST	One (2015-2020)	\$45,019,917	0007128	CR 787/ISLANDS EXPRESSWAY @ WILMINGTON RIVER/BASCULE BRIDGE	ROW, UTL, CST	One (2015-2020)	\$56,480,599	June 2016 addendum processed to reflect cost changes. June 2017 addendum is based on information from updated FY 2015 - 2018 TIP and adopted FY 2018 - 2021 TIP.
0007631	TRUMAN LINEAR PARK TRAIL - PHASE II	CST	One (2015-2020)	\$1,947,602	0007631	TRUMAN LINEAR PARK TRAIL - PHASE II-A	ROW, UTL, CST	One (2015-2020)	\$5,126,998	Formally split into two projects in June 2016. August/September 2016 addendum processed to assign PI# to new project. October 2016 addendum processed to reflect cost changes. June 2017 addendum is based on information from updated FY 2015 - 2018 TIP and adopted FY 2018 - 2021 TIP.
					0015306	TRUMAN LINEAR PARK TRAIL - PHASE II-B	PE, CST	One (2015-2020)	\$1,710,731	
0008358	I-516 @ CS/1503/DeRenne Avenue (DeRenne Blvd. Option)	PE, ROW	One (2015-2020)	\$8,288,000	0008358	I-516 @ CS 1503/DERENNE AVE	PE	One (2015-2020)	\$5,088,611	June 2017 addendum is based on information from updated FY 2015 - 2018 TIP and adopted FY 2018 - 2021 TIP.
		CST	Two (2021-2030)	\$42,034,299			ROW, CST	Two (2021-2030)	\$50,952,847	
0010028	CS1097/DeLesseps/LaRoche Avenue From Waters Avenue to Skidaway Road (Bike/Ped Facilities)	PE, ROW, CST	One (2015-2020)	\$7,321,296	0010028	CS 1097/DELESSEPS/LA ROCHE AVE FM WATERS AVE TO SKIDAWAY RD	PE, ROW, CST	One (2015-2020)	\$9,850,150	March 2016 addendum processed to reflect cost changes. June 2017 addendum is based on information from updated FY 2015 - 2018 TIP and adopted FY 2018 - 2021 TIP.
0011744	I-16 @ Montgomery Street and @ MLK Jr BLVD - Ramp and Overpass (I-16 Exit Ramp Removal)	PE	One (2015-2020)	\$1,100,000	0011744	I-16 @ MONTGOMERY ST & @ MLK JR BLVD - RAMP & OVERPASS	PE / Scoping	One (2015-2020)	\$741,551	June 2015 addendum processed to reflect PE cost changes. June 2017 addendum is based on information from adopted FY 2018 - 2021 TIP.
		PE	Two (2021-2030)	\$1,184,580			PE	Two (2021-2030)	\$1,184,580	
None	CAT Vehicle Purchase for 2015 to 2018	CST	One (2015-2020)	\$2,800,000	0013277	CAT VEHICLE PURCHASE FOR 2016	CST	One (2015-2020)	\$700,000	June 2017 addendum is based on information from updated FY 2015 - 2018 TIP and adopted FY 2018 - 2021 TIP.
					0013278	CAT VEHICLE PURCHASE FOR 2016	CST	One (2015-2020)	\$700,000	
					0013279	CAT VEHICLE PURCHASE FOR 2017	CST	One (2015-2020)	\$700,000	
					0013280	CAT VEHICLE PURCHASE FOR 2018	CST	One (2015-2020)	\$637,500	

Transit	Transit Development Plan for Fixed Route Bus Replacement and Operations and Maintenance Facility Rehabilitation	CST	One (2015-2020)		TBA	CAT- Bus Reliability Initiative	CST	One (2015-2020)	\$1,687,500	Amended into 2040 MTP Cost Band One for highway projects in June 2017 since funds will be flexed from FHWA to FTA. June 2017 addendum is based on information from adopted FY 2018 - 2021 TIP.
					TBA	CAT - Maintenance Equipment Upgrades	CST	One (2015-2020)	\$752,923	
					TBA	CAT - Electric Bus Conversion Initiative	CST	One (2015-2020)	\$2,000,000	
None	NA	NA	NA	\$0	0013461	OVERSIGHT SERVICES FOR M230 & CMAQ FUNDED TIP PROJ - FY 2018	PE	One (2015-2020)	\$17,500	Funds are programmed in GDOT system. June 2017 addendum is based on information from adopted FY 2018 - 2021 TIP.
					0013462	OVERSIGHT SERVICES FOR M230 & CMAQ FUNDED TIP PROJ - FY 2019	PE	One (2015-2020)	\$17,500	
					0013463	OVERSIGHT SERVICES FOR M230 & CMAQ FUNDED TIP PROJ - FY 2020	PE	One (2015-2020)	\$17,500	
					0013464	OVERSIGHT SERVICES FOR M230 & CMAQ FUNDED TIP PROJ - FY 2021	PE	Two (2021-2030)	\$17,500	
None	NA	NA	NA	\$0	532370	SR 144 EB FROM S OF CR 100 TO S OF CR 154 (urban segment)	UTL, CST	One (2015-2020)	\$13,249,609	Amended into 2040 MTP for Expanded CORE MPO MPA in March 2016. June and August 2016 addenda processed to reflect cost estimates in MPA. June 2017 addendum is based on information from adopted FY 2018 - 2021 TIP.
0013273	CAT Bikeshare Expansion in Downtown Savannah	CST	One (2015-2020)	\$218,810	0013273	CAT Bikeshare Expansion in Downtown Savannah - FTA	CST	One (2015-2020)	\$16,910	Addendum processed in August 2015 to reflect funds controlled by FHWA and FTA respectively. Phase II amended into Cost Band One of highway project list in June 2017. June 2017 addendum is based on information from updated FY 2015 - 2018 TIP and adopted FY 2018 - 2021 TIP.
					0013273	CAT Bikeshare Expansion in Downtown Savannah - FHWA	CST	One (2015-2020)	\$208,900	
					TBA	CAT BIKESHARE EXPANSION IN DOWNTOWN SAVANNAH Phase II	CST	One (2015-2020)	\$250,000	
None	NA - Part of Coastal Georgia Greenway	NA	NA		TBA	McQueens Island Trail Restoration and Mitigation	PE, CST	One (2015-2020)	\$1,025,653	Amended into 2040 MTP highway project list Cost Band One in June 2017.
0006328	Brampton Road Connector from Foundation Drive to SR 21/SR 25/US 80	ROW	One (2015-2020)	\$4,457,074	0006328	Brampton Road Conn from SR 21/SR 25 to SR 21 SPUR	ROW	One (2015-2020)	\$4,457,074	June 2017 addendum is based on information from updated FY 2015 - 2018 TIP and adopted FY 2018 - 2021 TIP.
		CST	Two (2021-2030)	\$20,618,152			UTL, CST	One (2015-2020)	\$43,329,428	
0006700	Effingham Parkway from SR 119/Effingham to SR 30/Chatham	PE	NA	\$0	0006700	EFFINGHAM PKWY FM CR 156/BLUE JAY/EFFINGHAM TO SR 30/CHATHAM	PE	One (2015-2020)	\$90,000	June 2017 addendum is based on information from updated FY 2015 - 2018 TIP and adopted FY 2018 - 2021 TIP.
		ROW	One (2015-2020)	\$2,088,967			ROW	One (2015-2020)	\$2,088,967	
		CST	Two (2021-2030)	\$6,728,208			UTL, CST	One (2015-2020)	\$39,081,070	
521855	SR 26 From I-516 to CS 188/Victory Drive (US 80 / Ogeechee Rd Widening)	PE, ROW, CST	One (2015-2020)	\$20,823,924	521855	SR 26 FROM I-516 TO CS 188/VICTORY DRIVE	PE, ROW, UTL, CST	One (2015-2020)	\$25,251,452	October 2015 and March 2016 addenda processed to reflect cost changes. June 2017 addendum is based on information from FY 2018 - 2021 TIP.
0008359	East DeRenne from SR 204 to Harry S Truman Parkway (East DeRenne Avenue Improvements)	PE and ROW	One (2015-2020)	\$646,000	0008359	EAST DERENNE FROM SR 204 TO TRUMAN PARKWAY	PE	One (2015-2020)	\$456,000	June 2017 addendum is based on information from updated FY 2015 - 2018 TIP and adopted FY 2018 - 2021 TIP.
		CST	Two (2021-2030)	\$10,516,892			ROW, CST	Two (2021-2030)	\$10,716,892	
0010236	SR 21 from CS 346/Mildred Street to SR 204 (West DeRenne Avenue Improvements)	PE and ROW	One (2015-2020)	\$1,206,000	0010236	SR 21 FROM CS 346/MILDRED STREET TO SR 204	PE	One (2015-2020)	\$456,000	June 2017 addendum is based on information from updated FY 2015 - 2018 TIP and adopted FY 2018 - 2021 TIP.
		CST	Two (2021-2030)	\$4,858,991			ROW, CST	Two (2021-2030)	\$5,558,991	
0013282	SR 25 @ Pipemaker Canal- Culvert Replacement	PE, ROW, CST	One (2015-2020)	\$2,525,000	0013282	SR 25 @ Pipemaker Canal- Culvert Replacement	PE, ROW, CST	One (2015-2020)	\$9,158,100	June 2016 addendum processed to reflect cost changes. June 2017 addendum is based on information from updated FY 2015 - 2018 TIP and adopted FY 2018 - 2021 TIP.