

Addendum to 2040 MTP

2040 MTP Original					June 2017 Addendum					August 2017 Addendum					June 2018 Addendum			December 2018 Addendum				Comments
PI #	DESCRIPTION	Phase	Current MTP Cost Band	Cost	PI#	Revised Project Name	Phase	New MTP Cost Band	New Cost	PI#	Description	Phase	New MTP Cost Band	New Cost	Phase	New MTP Cost Band	Cost	DESCRIPTION	Phase	New MTP Cost Band	Cost	
0013273	CAT Bikeshare Expansion in Downtown Savannah	CST	One (2015-2020)	\$218,810	0013273	CAT Bikeshare Expansion in Downtown Savannah FTA	CST	One (2015-2020)	\$16,910									CAT INTELLIGENT TRANSPORTATION SYSTEM	CST	One (2015-2020)	\$225,810	Bikeshare is discontinued. Funds will be applied to CAT ITS and CAT ITS will be amended into the 2040 MTP and FY 2018 - 2021 TIP.
					0013273	CAT Bikeshare Expansion in Downtown Savannah FHWA	CST	One (2015-2020)	\$208,900													
NA	NA	NA	NA	NA	TBA	CAT BIKESHARE EXPANSION IN DOWNTOWN SAVANNAH Phase II	CST	One (2015-2020)	\$250,000									CAT BIKESHARE EXPANSION IN DOWNTOWN SAVANNAH Phase II	NA	NA	\$0	Deleted from FY 2018 - 2021 TIP
None	NA - Part of Coastal Georgia Greenway	NA	NA	NA	0015980	McQueens Island Trail Restoration and Mitigation	PE, CST	One (2015-2020)	\$1,025,653									McQueens Island Trail Restoration and Mitigation	NA	NA	\$0	Deleted from FY 2018 - 2021 TIP
521855	SR 26 From I-516 to CS 188/Victory Drive (US 80 / Ogeechee Rd Widening)	PE, ROW, CST	One (2015-2020)	\$20,823,924	521855	SR 26 FROM I-516 TO CS 188/VICTORY DRIVE	PE, ROW, UTL, CST	One (2015-2020)	\$25,251,452									SR 26 FROM I-516 TO CS 188/VICTORY DRIVE	PE, ROW CTS, UTL	One (2015-2020) Two (2021 - 2030)	\$16,211,619 \$16,497,481	Additional ROW added to the project in FY 2019. CST and UTL were pushed back to FY 2021 to accommodate the need for additional ROW.
0010560	SR 26/US 80 @ Bull River and @ Lazaretto Creek	PE CST	One (2015-2020) Two (2021-2030)	\$3,104,000 \$107,572,908	0010560	SR 26 FM JOHNNY MERCER TO OLD US 80; INC BULL RVR&LAZARETTO	PE CST	One (2015-2020) Two (2021-2030)	\$3,104,090 \$107,572,908						PE, ROW CST	One (2015-2020) Two (2021-2030)	\$3,379,090 \$107,572,908	SR 26 FM JOHNNY MERCER TO OLD US 80; INC BULL RVR&LAZARETTO	PE, ROW CST	One (2015-2020) Two (2021-2030)	\$3,879,090 \$107,572,908	Additional PE needed
0006328	Brampton Road Connector from Foundation Drive to SR 21/SR 25/US 80	ROW CST	One (2015-2020) Two (2021-2030)	\$4,457,074 \$20,618,152	0006328	Brampton Road Conn from SR 21/SR 25 to SR 21 SPUR	ROW UTL, CST	One (2015-2020) One (2015-2020)	\$4,457,074 \$43,329,428									Brampton Road Conn from SR 21/SR 25 to SR 21 SPUR	ROW UTL, CST	One (2015-2020) One (2015-2020)	\$8,457,074 \$64,350,423	Additional ROW was added to FY 2019. CST was moved from FY 2019 to FY 2020 with a cost increase. UTL was moved from FY 2019 to FY 2020 with a cost increase.
0006700	Effingham Parkway from SR 119/Effingham to SR 30/Chatham	ROW CST CST	One (2015-2020) Two (2021-2030) Three (2031-2040)	\$2,088,967 \$6,728,208 \$14,175,000	0006700	EFFINGHAM PKWY FM CR 156/BLUE JAY/EFFINGHAM TO SR 30/CHATHAM	PE, ROW, CST NA NA	One (2015-2020) Two (2021-2030) Three (2031-2040)	\$41,260,037 \$0 \$0									EFFINGHAM PKWY FM CR 156/BLUE JAY/EFFINGHAM TO SR 30/CHATHAM	PE ROW UTL, CST	One (2015-2020) One (2015-2020) Two (2021 - 2030)	\$327,000 \$2,088,967 \$41,879,134	December 2018 TIP amendments to increase PE funds in FY 2019 and move CST and UTL from FY 2020 to FY 2021 with an increase in cost.
None	NA	NA	NA	\$0	None	NA	NA	NA	\$0	0015704	SR 404 SPUR/US 17 @ BACK RIVER	PE CST	One (2015 - 2020) Two (2021 - 2030)	\$200,000 \$1,620,000				SR 404 SPUR/US 17 @ BACK RIVER	PE CST	One (2015-2020) Two (2021 - 2030)	\$2,000,000 \$1,620,000	Local match from SC has been shown and moved to FY 2019.
None	Houlihan Bridge Replacement	CST	Three (2031-2040)	\$47,910,696	0013741	SR 25/US 17 @ SAVANNAH RIVER IN PORT WENTWORTH	PE, ROW CST	One (2015 - 2020) Two (2021 - 2030)	\$1,500,000 \$9,758,655									SR 25/US 17 @ SAVANNAH RIVER IN PORT WENTWORTH	ROW UTL, CST	One (2015 - 2020) One (2015 - 2020)	\$80,580 \$30,564,675	Design Build
None	NA	NA	NA	\$0	0013742	SR 25/US 17 @ MIDDLE RIVER IN PORT WENTWORTH	PE, ROW CST	One (2015 - 2020) Two (2021 - 2030)	\$1,500,000 \$11,502,461									SR 25/US 17 @ MIDDLE RIVER IN PORT WENTWORTH	PE, ROW CST	One (2015 - 2020) One (2015 - 2020)	\$1,072,420 \$30,328,275	Design Build