

METROPOLITAN PLANNING ORGANIZATION

Resolution to Amend the FY 2018 – 2021 Transportation Improvement Program of the Coastal Region Metropolitan Planning Organization (CORE MPO)

WHEREAS, the Coastal Region Metropolitan Planning Organization (CORE MPO) desires to adopt amendments to the FY 2018 - 2021 Transportation Improvement Program (TIP) for the CORE MPO transportation planning area; and

WHEREAS, the proposed TIP amendments include the following changes:

- 1. Delete the CAT Bikeshare Phase II project;
- 2. Add the CAT Intelligent Transportation Systems project;
- 3. Delete the McQueens Island Trail Restoration project;
- 4. Make revisions to PI# 521855, SR 26 from I-516 to CS 188/Victory Drive;
- Make revisions to PI# 0010560, SR 26 from Johnny Mercer to old US 80; including Bull River & Lazaretto;
- 6. Make revisions to PI# 0006328, Brampton Road Connector from SR 21/SR 25 to SR 21 Spur;
- 7. Make revisions to PI# 0006700, Effingham Parkway from CR 156/Blue Jay/Effingham to SR 30/Chatham;
- 8. Make revisions to PI# 0015704, SR 404 Spur/US 17 @ Back River;
- 9. Make revisions to PI# 0013741, SR 25/US 17 @ Savannah River in Port Wentworth;
- 10. Make revisions to PI# 0013742, SR 25/US 17 @ Middle River in Port Wentworth; and

WHEREAS, CORE MPO has completed a 15-day public review and comment period for the proposed TIP amendments according to the Participation Plan and addressed all comments received; and

WHEREAS, CORE MPO has conducted a public hearing for the proposed amendments, and has taken into consideration comments made at the public hearing; and

WHEREAS, all requirements of the Participation Plan pertaining to TIP amendments have been met.

NOW, THEREFORE, BE IT RESOLVED THAT, the Coastal Region Metropolitan Planning Organization approves the proposed amendments to the FY 2018 - 2021 Transportation Improvement Program as shown in the summary of TIP amendment report with any corrections based upon the motion of December 12, 2018.

Approved this day, December 12, 2018.

Albert J. Scott, Chairman

Coastal Region Metropolitan Planning Organization

Amendments to FY 2018 - 2021 Transportation Improvement Program of the Coastal Region Metropolitan Planning Organization (CORE MPO)

December 2018

The Transportation Improvement Program (TIP) is the MPO's short-range programming document and is a staged, multi-year listing of surface transportation projects proposed for federal, state and local funding within the metropolitan area. The TIP may be modified in accordance with the procedures outlined in the adopted Participation Plan by resolution of the CORE MPO Board if priorities, area goals, project schedules or funding levels change. The CORE MPO's FY 2018 - 2021 TIP was adopted by the MPO Board in June 2017. Several administrative modifications and TIP amendments have been processed for various projects. The original adopted TIP and the amendment reports are all available for review on the MPO website at https://www.thempc.org/Core/Tip2040.

In October - November 2018 CORE MPO received the following TIP amendment requests:

- 1. Delete the CAT Bikeshare Phase II project;
- 2. Add the CAT Intelligent Transportation Systems project;
- 3. Delete the McQueens Island Trail Restoration project;
- 4. Make revisions to PI# 521855, SR 26 from I-516 to CS 188/Victory Drive;
- 5. Make revisions to PI# 0010560, SR 26 from Johnny Mercer to old US 80; including Bull River & Lazaretto:
- 6. Make revisions to PI# 0006328, Brampton Road Connector from SR 21/SR 25 to SR 21 Spur;
- 7. Make revisions to PI# 0006700, Effingham Parkway from CR 156/Blue Jay/Effingham to SR 30/Chatham;
- 8. Make revisions to PI# 0015704, SR 404 Spur/US 17 @ Back River;
- 9. Make revisions to PI# 0013741, SR 25/US 17 @ Savannah River in Port Wentworth; and
- 10. Make revisions to PI# 0013742, SR 25/US 17 @ Middle River in Port Wentworth.

It should be noted that the Transportation Improvement Program must be consistent with the current 2040 Metropolitan Transportation Plan (2040 MTP). Before amendments can be made to the FY 2018 - 2021 TIP, MTP/TIP consistency must be verified. An addendum documenting the MTP/TIP consistency is included in Appendix B. It should also be noted that the TIP must be in compliance with the Performance Based Planning and Programming (PBPP) requirements and that projects programmed in the TIP must contribute to achieving performance targets.

The adopted TIP/STIP amendment process outlined in the CORE MPO's Participation Plan requires public review and comment and responses to all comments (either individually or in summary form) for all TIP amendments. In order to process the proposed amendments in November-December 2018, CORE MPO advertised a fifteen (15) day public comment period in the Savannah Morning News on Sunday, November 25. The notice was sent to the local news media and the consultation agencies as well as neighborhood associations and posted on the CORE MPO website. The official comment period lasted from November 28, 2018 to December 12, 2018. A public hearing was held for the proposed TIP amendments in conjunction with the CORE MPO Board meeting on December 12, 2018. All of the received comments have been addressed.

The amendments to the FY 2018 - 2021 TIP were endorsed by the Technical Coordinating Committee (TCC) and the Citizens Advisory Committee (CAC) on December 6, 2018 and by the Advisory Committee on Accessible Transportation (ACAT) on December 10, 2018. The CORE MPO Board approved these TIP amendments on December 12, 2018.

The information below summarizes the amendments to the CORE MPO's FY 2018 – 2021 TIP for December 2018.

1. CAT BIKESHARE EXPANSION IN DOWNTOWN SAVANNAH PHASE II

- *MTP Priority*: Construction (CST) phase is included in Cost Band One of the 2040 MTP.
- **Project Description:** Phase 2 of the CAT Bikeshare Expansion project involves purchasing five additional stations and 45 bikes. The expansion will build off of the existing bike share stations, and the stations that will be installed in 2017, to increase the coverage area, creating a connected network of stations that effectively facilitate non-motorized transportation. The stations will be placed approximately ¼ mile apart in visible, walkable locations that incorporate significant trip origins and destinations within the project area and will connect to existing modes of transportation such as the ferry system, downtown transit shuttles, fixed route transit, and parking garages. An expanded bike share network will facilitate non-motorized transportation throughout the project area to enhance transportation options in downtown Savannah.
- Amendment: Delete the project from the TIP.
- **Reason for Amendment:** CAT has decided to dissolve the project. The City of Savannah, who planned to take over the project, has decided to regulate privately-run bikeshare programs instead of running one by itself. Thus, the funds programmed in FY 2019 for this project can be reallocated to other projects.
- Funding/Year: The funding code and funding amount for the project phases are shown below.

Phase	Funding Year	Estimated Total Phase Cost	Federal Share	State Share	Local Share	Fund Source	Status
CST	2019	\$250,000	\$200,000	\$0	\$50,000	Z301	Current
NA	NA	\$0	\$0	\$0	\$0	NA	Proposed

• Performance Based Planning and Programming (PBPP): NA

*The CORE MPO's TIP amendment reports regarding PBPP are available for review at https://www.thempc.org/Core/Tip2040.

• Requesting date: October 2018

Requesting Agency: Chatham Area Transit
Comment Period: 11/28/2018 – 12/12/2018

2. CAT INTELLIGENT TRANSPORTATION SYSTEM

- *MTP Priority*: To accommodate the TIP amendment, the ITS project was amended into Cost Band One of the 2040 MTP in December 2018.
- Project Description: CAT will be purchasing a new Intelligent Transit System (ITS). The system will allow CAT staff to collect vital data used by dispatchers such as bus GPS locations, schedule adherence status, breakdowns and emergencies. The system will integrate with in-vehicle peripherals such as head signs and annunciators, as well as passenger information systems such as real-time bus arrival monitors and mobile applications. Service data will be provided in real-time to allow both CAT staff and passengers to react to service disruptions.
- Amendment: Add the project to the FY 2018 2021 TIP.

- **Reason for Amendment:** CAT was awarded M301 funding for Bikeshare Phase I in FY 2015. The funds were programmed in the FY 2015 2018 TIP, authorized by GDOT/FHWA and flexed to FTA. CAT has later decided to dissolve the project. The released funds from CAT Bikeshare Phase I are eligible to be used on a new project with FTA approval. CAT wishes to use the funds for the Transit Intelligent System.
- *Funding/Year*: The funding code and funding amount for the project phases are shown below.

Phase	Funding Year	Estimated Total Phase Cost	Federal Share	State Share	Local Share	Fund Source	Status
CST	2016	\$225,810	\$180,648	\$0	\$45,162	FHWA/FTA Flexed M301/Local	Current
CST	2019	\$225,810	\$180,648	\$0	\$45,162	FTA/Local	Proposed

• *Performance Based Planning and Programming (PBPP):* The project will help improve transit safety and transit asset management.

*The CORE MPO's TIP amendment reports regarding PBPP are available for review at https://www.thempc.org/Core/Tip2040.

• Requesting date: November 2018

Requesting Agency: Chatham Area Transit
Comment Period: 11/28/2018 – 12/12/2018

3. MCQUEENS ISLAND TRAIL RESTORATION AND MITIGATION

• **PI#:** 0015980

- *MTP Priority*: Preliminary Engineering (PE) and Construction (CST) phases are included in Cost Band One of the 2040 MTP.
- **Project Description:** This project would provide funding for maintenance and improvements on the existing McQueens Island Trail, including signage and bridge maintenance, parking lot improvements, as well as picnic and other recreational amenities maintenance and improvements.
- Amendment: Delete the project from the TIP.
- **Reason for Amendment:** The scope of the project changed due to impacts from Hurricane Irma. Due to these changes in scope, the Z301 funds programed for this project will not be used. Chatham County will use other funds to make necessary repairs and improvements.
- Funding/Year: The funding code and funding amount for the project phases are shown below.

Phase	Funding	Estimated Total	Federal	State	Local	Fund	Status
Thase	Year	Phase Cost	Share	Share	Share	Source	
PE	2019	\$93,709	\$74,967	\$0	\$18,742	Z301	Current
PE	NA	\$0	\$0	\$0	\$0	Z301	Proposed
CST	2020	\$931,944	\$745,555	\$0	\$186,389	Z301	Current
CST	NA	\$0	\$0	\$0	\$0	Z301	Proposed

• Performance Based Planning and Programming (PBPP): NA

*The CORE MPO's TIP amendment reports regarding PBPP are available for review at https://www.thempc.org/Core/Tip2040.

Requesting date: November 2018Requesting Agency: Chatham County

• *Comment Period*: 11/28/2018 – 12/12/2018

4. SR 26 FROM I-516 TO CS 188/VICTORY DIRVE

• **PI#:** 521855

- *MTP Priority*: Preliminary Engineering (PE), Right-of-Way (ROW) and Construction (CST) phases are included in Cost Band One of the 2040 MTP.
- *Project Description*: This project consists of the proposed widening of SR 26/US 80/Ogeechee Road from just east of Lynes Parkway to just east of the Springfield Canal and the SR 26/US 80/Ogeechee Road Intersection with Victory Drive. Approximately 1400 feet of Victory Drive would also be reconstructed to tie the proposed widening of SR 26/US 80/Ogeechee Road into the existing Victory Drive roadway. The existing two-lane roadway would be widened to provide four twelve-foot wide travel lanes, with two four-foot wide bicycle lanes, one in each direction, and a twenty-foot wide raised median.
- Amendment: Add additional Right-of-Way (ROW) funding in FY 2019. To accommodate the additional ROW, the Constructions (CST) phase was pushed from FY 2019 to FY 2021 with funding amount adjustment. Utility (UTL) phase was moved from FY 2019 to FY 2021 with no funding change.
- *Reason for Amendment:* Additional Right-of-Way (ROW) is needed and Construction (CST) and Utility (UTL) phases will be moved out to FY 2021 to accommodate the need for additional ROW.
- *Funding/Year*: The funding code and funding amount for the project phases are shown below.

Phase	Funding Year	Estimated Total Phase Cost	Federal Share	State Share	Local Share	Fund Source	Status
ROW	NA	\$0	\$0	\$0	\$0	NA	Current
ROW	2019	\$8,691,000	\$0	\$8,691,000	\$0	HB 170	Proposed
CST	2019	\$17,245,833	\$0	\$17,245,833	\$0	HB 170	Current
CST	2021	\$16,012,481	\$0	\$16,012,481	\$0	HB 170	Proposed
UTL	2019	\$485,000	\$0	\$485,000	\$0	HB 170	Current
UTL	2021	\$485,000	\$0	\$485,000	\$0	HB 170	Proposed

• *Performance Based Planning and Programming (PBPP):* The project will contribute to achieving the safety, congestion relief, freight, and pavement & bridge performance targets.

*The CORE MPO's TIP amendment reports regarding PBPP are available for review at https://www.thempc.org/Core/Tip2040.

Requesting date: 11/15/2018Requesting Agency: GDOT

• *Comment Period*: 11/28/2018 – 12/12/2018

5. SR 26 FM JOHNNY MERCER TO OLD US 80; INC BULL RIVER & LAZARETTO

- **PI#:** 0010560
- *MTP Priority*: Preliminary Engineering (PE) is in Cost Band One of 2040 MTP. Tybee Island requested to add the Right-of-Way (ROW) phase to FY 2019 (Cost Band One of 2040 MTP) with local funds to expedite the project development process. Construction (CST) is in Cost Band Two.
- **Project Description:** The project would replace the bridges at Bull River and Lazaretto Creek with two-lane bridges that include bike and pedestrian improvements. Additionally, the project would widen the roadway from Johnny Mercer Boulevard to Old US 80 on Tybee Island with bike-able shoulders and raise the roadway profile up to two feet to minimize road closures caused by tidal flooding. The total project length is +/- 5.8 miles. The changes have been determined to accomplish the purpose of this project, which is to improve travel between Savannah and Tybee Island and to ensure the integrity of the SR 26/US 80 bridges.
- Amendment: Add additional Preliminary Engineering (PE) phase in FY 2019.
- Reason for Amendment: Additional Preliminary Engineering (PE) work is needed.
- Funding/Year: The funding code and funding amount for the project phases are shown below.

Phase	Funding Year	Estimated Total Phase Cost	Federal Share	State Share	Local Share	Fund Source	Status
PE	NA	\$0	\$0	\$0	\$0	NA	Current
PE	2019	\$500,000	\$400,000	\$100,000	\$0	Z 001	Proposed

• *Performance Based Planning and Programming (PBPP):* The project will contribute to achieving the safety, congestion relief and bridge condition performance targets.

*The CORE MPO's TIP amendment reports regarding PBPP are available for review at https://www.thempc.org/Core/Tip2040.

Requesting date: 11/15/2018
Requesting Agency: GDOT

• Comment Period: 11/28/2018 – 12/12/2018

6. BRAMPTON ROAD CONN FROM SR 21/SR 25 to SR 21 SPUR

• **PI#:** 0006328

- *MTP Priority*: Right-of-Way (ROW), Utility (UTL) and Construction (CST) phases are included in Cost Band One of the 2040 MTP.
- **Project Description:** Construct a 4-lane highway and State Route Spur to connect Brampton Road, Georgia Ports Authority Gate 2 and Foundation Drive to SR 25, SR 21, and US 80. This project will provide direct access to the Interstate System for the heavy commercial truck traffic related to the intermodal terminal transfers and will improve the efficiency of the transfer of goods between the port, rail, and interstate highway systems.
- *Amendment:* PE was added to FY 2019. CST was moved from FY 2019 to FY 2020 with a cost increase. UTL was moved from FY 2019 to FY 2020 with a cost increase.
- **Reason for Amendment:** The project is behind schedule and the design plans are still being finalized.

• Funding/Year: The funding code and funding amount for the project phases are shown below.

Phase	Funding Year	Estimated Total Phase Cost	Federal Share	State Share	Local Share	Fund Source	Status
PE	NA	\$0	\$0	\$0	\$0	NA	Current
PE	2019	\$4,000,000	\$0	\$4,000,000	\$0	HB 170	Proposed
CST	2019	\$24,568,628	\$0	\$24,568,628	\$0	HB 170	Current
CST	2020	\$41,229,623	\$0	\$41,229,623	\$0	HB 170	Proposed
UTL	2019	\$18,760,800	\$0	\$18,760,800	\$0	HB 170	Current
UTL	2020	\$19,120,800	\$0	\$19,120,800	\$0	HB 170	Proposed

• *Performance Based Planning and Programming (PBPP):* The project will contribute to achieving the freight and congestion performance targets by providing connections between the Georgia Port and the interstate/state highway system.

*The CORE MPO's TIP amendment reports regarding PBPP are available for review at https://www.thempc.org/Core/Tip2040.

Requesting date: 11/15/2018Requesting Agency: GDOT

• *Comment Period*: 11/28/2018 – 12/12/2018

7. EFFINGHAM PKWY FM CR 156/BLUE JAY/EFFINGHAM TO SR 30/CHATHAM

• **PI#:** 0006700

- *MTP Priority*: Preliminary Engineering (PE), Right-of-Way (ROW), Utility (UTL) and Construction (CST) phases are included in Cost Band One of the 2040 MTP.
- **Project Description:** This project is a part of the Effingham Parkway that will extend from Effingham County to northwest of Chatham County. Terminus in Chatham County and the connection routes are to be determined with the coordination among the Chatham County and Effingham County governments, as well as GDOT. 23% of the project will be located within the CORE MPO planning area.
- *Amendment:* PE funds are increased in FY 2019. CST and UTL phases are moving from FY 2020 to FY 2021 with cost increases.
- **Reason for Amendment:** Surveyors for the Effingham Parkway found a headstone and historic rice fields, which will trigger additional research and exploration by the office of Environmental Science, the history teams as well as the Army Corps of Engineers. The additional environmental research will require additional funding for the PE phase and delay the beginning of construction on the new, two-lane road.
- *Performance Based Planning and Programming (PBPP)*: The project will contribute to achieving the congestion performance targets.

*The CORE MPO's TIP amendment reports regarding PBPP are available for review at https://www.thempc.org/Core/Tip2040.

• Funding/Year: The funding code and funding amount for the project phases are shown below.

Phase	Funding Year	Estimated Total Phase Cost	Federal Share	State Share	Local Share	Fund Source	Status
PE	2019	\$90,000	\$0	\$0	\$0	HB 170	Current
PE	2019	\$327,000	\$0	\$327,000	\$0	HB 170	Proposed
CST	2020	\$39,081,070	\$0	\$38,245,284	\$835,786	HB 170, Local	Current
CST	2021	\$41,279,284	\$0	\$38,245,284	\$3,034,000	HB 170, Local	Proposed
UTL	2020	\$137,966	\$0	\$0	\$137,966	Local	Current
UTL	2021	\$599,850	\$0	\$0	\$599,850	Local	Proposed

Requesting date: 11/15/2018Requesting Agency: GDOT

• *Comment Period*: 11/28/2018 – 12/12/2018

8. SR 404 SPUR /US 17 @ BACK RIVER

• **PI#:** 0015704

- *MTP Priority*: The Preliminary Engineering (PE) phase is in the 2040 MTP, Cost Band One; and the Construction (CST) phase is in the 2040 MTP, Cost Band Two.
- **Project Description:** A new two-lane bridge structure would be constructed over the Back River to accommodate the additional travel lanes. The proposed bridge will consist of a 58.5-foot bridge cross section that features two 12-foot lanes, two 10-foot shoulders, a 10-foot multi-use path, and three 1.5-foot parapets. Upon completion of the proposed project, the existing two-lane bridge would accommodate southbound traffic and the new two-lane bridge would accommodate northbound traffic.
- Amendment: Move the South Carolina local match from FY 2018 to FY 2019.
- Reason for Amendment: When this project was amended into the CORE MPO's FY 2015 2018 TIP and later carried forward to FY 2018 2021 TIP, only the PE funding for the Georgia portion (Z001 funds of \$200,000) was shown because the South Carolina portion (\$1,800,000) was supposed to be included in the SCDOT STIP. As of the end of FY 2018, the Z001 funds have been authorized, but GDOT is still coordinating with South Carolina DOT for funding and project development. For transparency purposes, GDOT is treating the SC portion of the PE funding as local match funds and will show them in the CORE MPO's TIP. These funds are not available in FY 2018 and need to be moved to FY 2019.
- Funding/Year: The funding code and funding amount for the project phases are shown below.

Phase	Funding Year	Estimated Total Phase Cost	Federal/GA State Share	Local Share (SC)	Fund Source	Status
PE	2018	\$2,000,000	\$200,000	\$1,800,000 (not shown in the TIP)	Z001, Local	Current
PE	2019	\$1,800,000	\$0	\$1,800,000 (shown in the TIP)	Local	Proposed

• Performance Based Planning and Programming (PBPP): The project will contribute to achieving the performance targets of safety, pavement and bridge conditions, congestion relief, freight and state of good repair.

*The CORE MPO's TIP amendment reports regarding PBPP are available for review at https://www.thempc.org/Core/Tip2040.

Requesting date: 11/15/2018Requesting Agency: GDOT

• *Comment Period*: 11/28/2018 – 12/12/2018

9. SR 25/US 17 @ SAVANNAH RIVER IN PORT WENTWORTH

• **PI#:** 0013741

- *MTP Priority*: Preliminary Engineering (PE), Right-of-Way (ROW), Utility (UTL) and Construction (CST) phases are included in Cost Band One of the 2040 MTP.
- Project Description: Bridge Replacement
- Amendment: Right-of-Way (ROW) phase remains in FY 2020 with cost reductions. Construction (CST) phase is moved up to FY 2020 from FY 2021 with a cost increase. Utility (UTL) phase is added to FY 2020.
- Reason for Amendment: Project is going to Design Build.
- Funding/Year: The funding code and funding amount for the project phases are shown below.

Phase	Funding Year	Estimated Total Phase Cost	Federal/State Share	Local Share	Fund Source	Status
ROW	2020	\$500,000	\$500,000	\$0	Z001	Current
ROW	2020	\$80,580	\$80,580	\$0	Z001	Proposed
CST	2021	\$9,758,655	\$9,758,655	\$0	Z001	Current
CST	2020	\$30,238,275	\$30,238,275	\$0	Z001	Proposed
UTL	NA	\$0	\$0	\$0	NA	Current
UTL	2020	\$326,400	\$326,400	\$0	Z001	Proposed

• *Performance Based Planning and Programming (PBPP):* The project will contribute to achieving the performance targets of safety, bridge conditions, freight and state of good repair.

*The CORE MPO's TIP amendment reports regarding PBPP are available for review at https://www.thempc.org/Core/Tip2040.

Requesting date: 11/15/2018Requesting Agency: GDOT

• *Comment Period*: 11/28/2018 – 12/12/2018

10. SR 25/US 17 @ MIDDLE RIVER IN PORT WENTWORTH

• *PI#*: 0013742

- *MTP Priority*: Preliminary Engineering (PE), Right-of-Way (ROW), Utility (UTL) and Construction (CST) phases are included in Cost Band One of the 2040 MTP.
- **Project Description:** Bridge Replacement
- *Amendment:* Right-of-Way (ROW) phase remains in FY 2020 with cost reductions. Construction (CST) phase is moved up to FY 2020 from FY 2021 with a cost increase.

- Reason for Amendment: Project is going to Design Build.
- Funding/Year: The funding code and funding amount for the project phases are shown below.

Phase	Funding Year	Estimated Total Phase Cost	Federal/State Share	Local Share	Fund Source	Status
ROW	2020	\$500,000	\$500,000	\$0	Z001	Current
ROW	2020	\$72,420	\$72,420	\$0	Z 001	Proposed
CST	2021	\$11,502,461	\$11,502,461	\$0	Z001	Current
CST	2020	\$30,238,275	\$30,238,275	\$0	Z001	Proposed

• Performance Based Planning and Programming (PBPP): The project will contribute to achieving the performance targets of safety, bridge conditions, freight and state of good repair.

*The CORE MPO's TIP amendment reports regarding PBPP are available for review at https://www.thempc.org/Core/Tip2040.

Requesting date: 11/15/2018Requesting Agency: GDOT

• *Comment Period*: 11/28/2018 – 12/12/2018

Appendix

The following appendices are attached with this report:

- Appendix A the updated project pages for FY 2018 2021 TIP that incorporate the proposed amendments
- Appendix B 2040 addenda for MTP/TIP consistency check
- Appendix C the public involvement materials including the change requests from CAT, Chatham County and GDOT, as well as written comments on the TIP amendments and the MPO's responses.

Appendix A: Updated TIP Project Pages

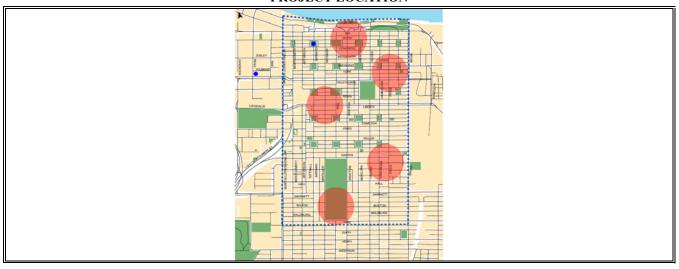
To be Deleted from TIP - CAT Bikeshare Phase II

COASTAL REGION METROPOLITAN PLANNING ORGANIZATION FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM

CAT BIKESHARE EXPANSION IN DOWNTOWN P.I. #: TBA SAVANNAH PHASE II TIP#: 2017-TA-01 PROJECT DESCRIPTION: Phase 2 of the CAT Bikeshare Expansion project involves **CHATHAM** COUNTY: purchasing five additional stations and 45 bikes. The expansion will build off of the PROJ. #: existing bike share stations, and the stations that will be installed in 2017, to increase FUND: Z301 the coverage area, creating a connected network of stations that effectively facilitate non-motorized transportation. The stations will be placed approximately \(\frac{1}{4} \) mile apart in visible, walkable locations that incorporate significant trip origins and destinations within the project area, and will connect to existing modes of transportation such as the GDOT DISTRICT: 5 ferry system, downtown transit shuttles, fixed route transit, and parking garages. An expanded bike share network will facilitate non-motorized transportation throughout the project area to enhance transportation options in downtown Savannah. TRAFFIC VOL. 2015 AADT: 2040: CONG. DISTRICT: 1 EXISTING: NO. OF LANES PLANNED: CRC RC: STATE/US ROAD #: LOCAL ROAD #: LENGTH (MI): NA

COMMENTS/REMARKS: This project is consistent with the Non-Motorized Transportation Plan and was ranked #2 during the 2017 TA Call for Projects. Station locations shown on the map are approximate at this time. CAT is coordinating with the City of Savannah on station locations. The construction costs programmed in FY 2019 include purchae of stations and bicycles (\$240,090) as well as installation costs (\$9,910) using Transportation Alternatives (Z301) funds. Federal/local split is 80/20. CAT wil provide the local match. CAT's access to the Z301 funds will require funding transfer from FHWA to FTA. CAT decided to dissolve this project and requested to delete the project from the TIP in October 2018.

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PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
PRELIM. ENGR.	NA	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	NA	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	Federal/Local	\$0	\$250,000	\$0	\$0	\$250,000
PROJECT COST		\$0	\$250,000	\$0	\$0	\$250,000
FEDERAL COST	0	\$0	\$200,000	\$0	\$0	\$200,000
STATE COST	0	\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$0	\$50,000	\$0	\$0	\$50,000



To be added to the TIP - CAT INTELLIGENT TRANSIT SYSTEM (ITS) COASTAL REGION METROPOLITAN PLANNING ORGANIZATION

FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM

CAT INTELLIGENT TRANSIT SYSTEM (ITS)											
CALINIELLIGI	ZNI IKANS	011 2 1 2 1 .	EIM (112)	P	.I. #:	0013273					
				_	TP #:	2015-TAP-3					
PROJECT DESCRIPTION	N: CAT will be 1	ourchasing a r	ew Intelligent Tr		COUNTY:	CHATHAM					
System (ITS). The syste					PROJ. #:						
dispatchers such as bus (UND:	FTA/Local					
emergencies. The system			CIVE.	1 17 Docui							
and annunciators, as wel		ime hus	DOT DIGTOR	N							
arrival monitors and mol			DOT DISTRIC	CT: 5							
to allow both CAT staff	and passengers to										
TRAFFIC VOL. 2005	AADT:		2030:	C	ONG. DISTRI	CT: 1					
NO. OF LANES EXIS	STING:	PI	ANNED:	R	RC:						
LOCAL ROAD #:	STATE	/US ROAD #:		L	ENGTH (MI):	NA					
COMMENTS/REMARK	KS: CAT was awa	arded M301 ft	ınding for Bikesl	nare Phase I in	FY 2015. The	funds were					
programmed in FY 2016											
The released funds from				n a new projec	t with FTA app	oroval. CAT					
wishes to use the funds f	or the Transit Inte	elligent Systen	1.								
PROJECT	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL					
PHASE											
GDOT Oversight	NA	\$	0 \$0	\$0	\$0	\$0					
PRELIM. ENGR.	NA	\$	0 \$0	\$0	\$0	\$0					
RIGHT-OF-WAY	NA	\$	0 \$0	\$0	\$0	\$0					
CONSTRUCTION	Federal/Local	\$	0 \$225,810	\$0	\$0	\$225,810					
PROJECT COST	\$0	\$0	\$225,810								
FEDERAL COST		\$0	\$0	\$180,648							
STATE COST		\$	0 \$0	\$0	\$0	\$0					
LOCAL COST		\$	0 \$45,162	\$0	\$0	\$45,162					

PROJECT LOCATION

CAT – INTELLIGENT TRANSIT SYSTEM (ITS)

To be Deleted from TIP - McQueens Island Trail Restoration and Mitigation

COASTAL REGION METROPOLITAN PLANNING ORGANIZATION FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM

MCOTIEENIC ICI						
MCQUEENS ISI	LAND IKAIL	KESTOKA	ATION AND	P	.I. #:	0015980
MITIGATION				T	IP #:	2017-TA-02
PROJECT DESCRIPTION	ON: This project wo	ould provide fur	nding for mainter	nance and C	OUNTY:	CHATHAM
improvements on the ex					ROJ. #:	
maintenance, parking lo				onal F	UND:	Z301
amenities' maintenance	and improvement.	*ADA complia	ınt trail.	G	DOT DISTRIC	T: 5
TRAFFIC VOL. 20	15 AADT: N	NA	2040:	NA C	ONG. DISTRIC	CT: 1
NO. OF LANES EX	ISTING: N	NA PL	ANNED:	NA R	C:	CRC
LOCAL ROAD #:	STATE	/US ROAD #:		L	ENGTH (MI):	
COMMENTS/REMARI	KS: Chatham Count	y requested Z30	01 funding for th	is project durir	ng the 2017 TA	Call or Projects
process. The project wa						
2019 and construction (0						
local match for the Z301	funds. In Novemb	er 2018 Chatha	m County reques	sted to delete the	nis project from	the TIP as the
County will use other fu	nds for a project wi	th different sco	es.			
PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
PRELIM. ENGR.	Federal/Local	\$0	\$93,709	\$0	\$0	\$93,709
RIGHT-OF-WAY	NA	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	Federal/Local	\$0	\$0	\$931,944	\$0	\$931,944
PROJECT COST		\$0	\$93,709	\$931,944	\$0	\$1,025,653
FEDERAL COST	0	\$0	\$74,967	\$745,555	\$0	\$820,522
II .	1	1	1	I .	1	

PROJECT LOCATION

\$0

\$18,742

\$0

\$186,389

\$0

\$0

\$0

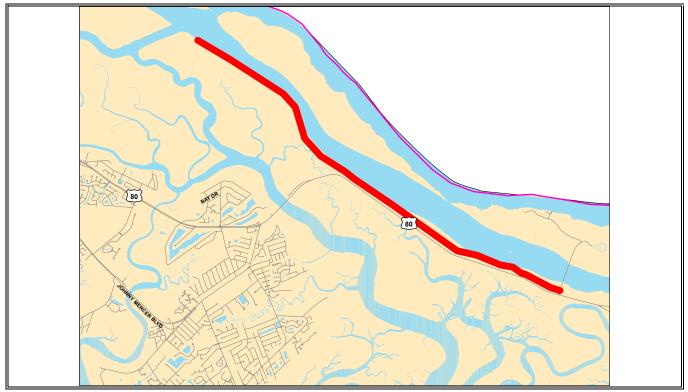
\$205,131

\$0

\$0

STATE COST

LOCAL COST



Current Project Page – PI 521855

COASTAL REGION METROPOLITAN PLANNING ORGANIZATION FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM

SR 26 FROM I-516 TO CS 188/VICTORY DRIVE

PROJECT DESCRIPTION: This project consists of the proposed widening of SR 26/US 80/Ogeechee Road from just east of Lynes Parkway to just east of the Springfield Canal and the SR 26/US 80/Ogeechee Road Intersection with Victory Drive. Approximately 1400 feet of Victory Drive would also be reconstructed to tie the proposed widening of SR 26/US 80/Ogeechee Road into the existing Victory Drive roadway. The existing two-lane roadway would be widened to provide four twelve-foot wide travel lanes, with two four-foot wide bicycle lanes, one in each direction, and a twenty-foot wide raised median.

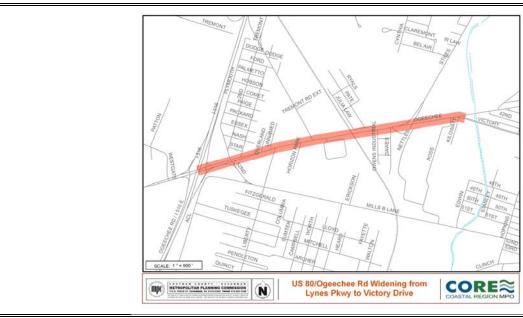
P.I. #:	521855
TIP #:	87-H-18B
COUNTY:	CHATHAM
PROJ. #:	STP-064-1(40)SPUR
FUND:	HB 170

GDOT DISTRICT: 5

TRAFFIC VOL.	2015 AADT:	19,500	2040:	30,960	CONG. DISTRICT:	1
NO. OF LANES	EXISTING:	2	PLANNED:	4	RC:	CRC
LOCAL ROAD #:	Ogeechee Rd	STATE/US ROA	AD #:	SR 26/US 80	LENGTH (MI):	1.38

COMMENTS/REMARKS: This is an identified priority bikeway corridor in the CORE MPO's Non-Motorized Transportaiton Plan. The project is currently going through the environemental process. Preliminery Engineering (PE) funds programmed in FY 2016 have been authorized. Additional PE funds are programmed in FY 2018 with state HB 170 funds. Right-of-way (ROW) funds programmed in FY 2017 have been authorized. Both the utility (UTL) and construction (CST) phases are programmed in FY 2019 with state HB 170 funds.

PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
PRELIM. ENGR.	State	\$500,000	\$0	\$0	\$0	\$500,000
RIGHT-OF-WAY	Authorized	\$0	\$0	\$0	\$0	\$0
UTILITY	State	\$0	\$485,000	\$0	\$0	\$485,000
CONSTRUCTION	State	\$0	\$17,245,833	\$0	\$0	\$17,245,833
PROJECT COST		\$500,000	\$17,730,833	\$0	\$0	\$18,230,833
FEDERAL COST	0	\$0	\$0	\$0	\$0	\$0
STATE COST	0	\$500,000	\$17,730,833	\$0	\$0	\$18,230,833
LOCAL COST		\$0	\$0	\$0	\$0	\$0



Updated Project Page – PI 521855

COASTAL REGION METROPOLITAN PLANNING ORGANIZATION FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM

SR 26 FROM I-516 TO CS 188/VICTORY DRIVE

PROJECT DESCRIPTION: This project consists of the proposed widening of SR 26/US 80/Ogeechee Road from just east of Lynes Parkway to just east of the Springfield Canal and the SR 26/US 80/Ogeechee Road Intersection with Victory Drive. Approximately 1400 feet of Victory Drive would also be reconstructed to tie the proposed widening of SR 26/US 80/Ogeechee Road into the existing Victory Drive roadway. The existing two-lane roadway would be widened to provide four twelve-foot wide travel lanes, with two four-foot wide bicycle lanes, one in each direction, and a twenty-foot wide raised median.

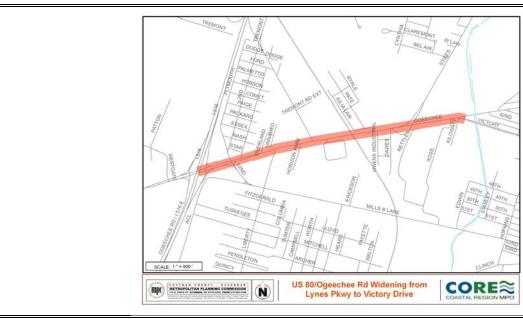
P.I. #:	521855
TIP #:	87-H-18B
COUNTY:	CHATHAM
PROJ. #:	STP-064-1(40)SPUR
FUND:	HB 170

GDOT DISTRICT: 5

TRAFFIC VOL.	2015 AADT:	19,500	2040:	30,960	CONG. DISTRICT:	1
NO. OF LANES	EXISTING:	2	PLANNED:	4	RC:	CRC
LOCAL ROAD #:	Ogeechee Rd	STATE/US ROA	D#:	SR 26/US 80	LENGTH (MI):	1.38

COMMENTS/REMARKS: This is an identified priority bikeway corridor in the CORE MPO's Non-Motorized Transportaiton Plan. The project is currently going through the environemental process. Preliminery Engineering (PE) funds programmed in FY 2016 have been authorized. Additional PE funds are programmed in FY 2018 with state HB 170 funds. Right-of-way (ROW) funds programmed in FY 2017 have been authorized. Both the utility (UTL) and construction (CST) phases were programmed in FY 2019 with state HB 170 funds. In November 2018 GDOT requested additional ROW be added to the project in FY 2019. CST and UTL were pushed back to FY 2021 to accommodate the need for additional ROW.

PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
PRELIM. ENGR.	State	\$500,000	\$0	\$0	\$0	\$500,000
RIGHT-OF-WAY	State	\$0	\$8,691,000	\$0	\$0	\$8,691,000
UTILITY	State	\$0	\$0	\$0	\$485,000	\$485,000
CONSTRUCTION	State	\$0	\$0	\$0	\$16,012,481	\$16,012,481
PROJECT COST		\$500,000	\$8,691,000	\$0	\$16,497,481	\$25,688,481
FEDERAL COST	0	\$0	\$0	\$0	\$0	\$0
STATE COST	0	\$500,000	\$8,691,000	\$0	\$16,497,481	\$25,688,481
LOCAL COST		\$0	\$0	\$0	\$0	\$0

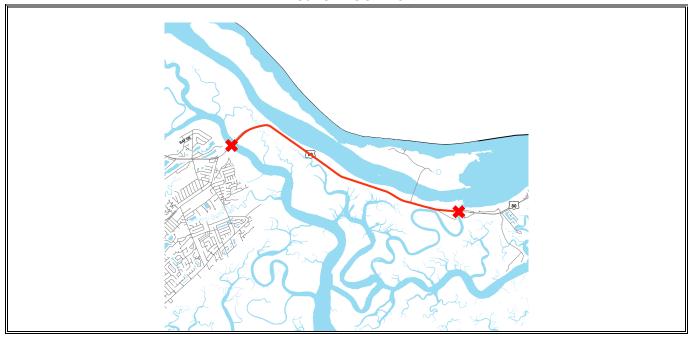


Current Project Page – PI 0010560 COASTAL REGION METROPOLITAN PLANNING ORGANIZATION FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM

SR 26 FM JOHNNY M							
RVR&LAZARETTO	P.I. #:	0010560					
PROJECT DESCRIPTION: The				COUNTY:	CHATHAM		
Lazaretto Creek with two-lane b				PROJ. #:			
improvements. Additionally, the				FUND:	Local		
the roadway profile up to two fe The total project length is +/- 5.8 accomplish the purpose of this p	Mercer Boulevard to Old US 80 on Tybee Island with bike-able shoulders and raise the roadway profile up to two feet to minimize road closures caused by tidal flooding. The total project length is +/- 5.8 miles. The changes have been determined to accomplish the purpose of this project, which is to improve travel between Savannah and Tybee Island and to ensure the integrity of the SR 26/US 80 bridges.						
TRAFFIC VOL. 2005 AADT	:	2030:		CONG. DISTRICT	Γ: 1		
NO. OF LANES EXISTING:	2	PLANNED:	2	RC:	CG		
LOCAL ROAD #:	STATE/US ROA	AD #:	US 80	LENGTH (MI):	5.8		
COMMENTS/REMARKS: Scot	ing funds were aut	horized in 2013	PE funds were au	thorized in 2017 T	The project is		

COMMENTS/REMARKS: Scoping funds were authorized in 2013. PE funds were authorized in 2017. The project is currently going through the federal environmental process. Tybee Island requested to add the ROW phase to FY 2019 with local funds to expedite the project development process. CST is in long range.

PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
SCOPING	Authorized	\$0	\$0	\$0	\$0	\$0
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Local	\$0	\$275,000	\$0	\$0	\$275,000
CONSTRUCTION	None	\$0	\$0	\$0	\$0	\$0
PROJECT COST		\$0	\$275,000	\$0	\$0	\$275,000
FEDERAL COST		\$0	\$0	\$0	\$0	\$0
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$0	\$275,000	\$0	\$0	\$275,000

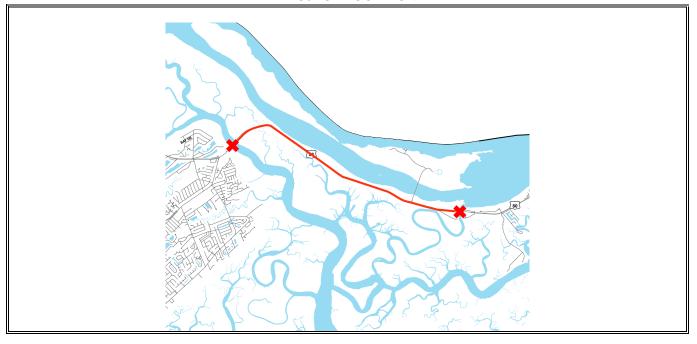


Updated Project Page – PI 0010560COASTAL REGION METROPOLITAN PLANNING ORGANIZATION FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM

SR 26 FM JOHNNY MI						
RVR&LAZARETTO		010560				
				TIP #:	2012-Bri-01	
PROJECT DESCRIPTION: The p				COUNTY:	CHATHAM	
Lazaretto Creek with two-lane brid				PROJ. #:		
improvements. Additionally, the p				FUND:	Z001, Local	
Mercer Boulevard to Old US 80 on the roadway profile up to two feet. The total project length is +/- 5.8 raccomplish the purpose of this pro- and Tybee Island and to ensure the	GDOT DISTRICT:	5				
TRAFFIC VOL. 2005 AADT:		2030:		CONG. DISTRICT	: 1	
NO. OF LANES EXISTING:	2	PLANNED:	2	RC:	CG	
LOCAL ROAD #: STATE/US ROAD #: US 80 LENGTH (MI): 5.8						
COMMENTS/REMARKS: Scopin	ng funds were aut	horized in 2013.	PE funds were au	thorized in 2017. T	he project is	

currently going through the federal environmental process. Tybee Island requested to add the ROW phase to FY 2019 with local funds to expedite the project development process. CST is in long range. In November 2018 GDOT requested to add additional funds for PE in FY 2019.

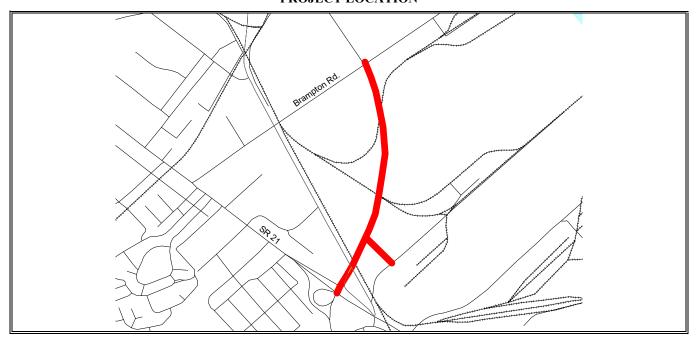
PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
SCOPING	Authorized	\$0	\$0	\$0	\$0	\$0
PRELIM. ENGR.	Federal/State	\$0	\$500,000	\$0	\$0	\$500,000
RIGHT-OF-WAY	Local	\$0	\$275,000	\$0	\$0	\$275,000
CONSTRUCTION	None	\$0	\$0	\$0	\$0	\$0
PROJECT COST		\$0	\$775,000	\$0	\$0	\$775,000
FEDERAL COST		\$0	\$400,000	\$0	\$0	\$400,000
STATE COST		\$0	\$100,000	\$0	\$0	\$100,000
LOCAL COST		\$0	\$275,000	\$0	\$0	\$275,000



Current Project Page – PI 0006328 COASTAL REGION METROPOLITAN PLANNING ORGANIZATION FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM

BRAMPTON I	ROAD CON	IN FROM S	SR 21/SR 2	5 to SR 21					
SPUR						0006328			
SI OIL					TIP #:	2004-H-08			
PROJECT DESCRIP					COUNTY:	CHATHAM			
connect Brampton Ro						CSSTP-0006-00(328)			
25, SR 21, and US 80						HB 170			
for the heavy comme will improve the effic interstate highway sy	ciency of the tran				GDOT DISTI	RICT: 5			
TRAFFIC VOL. 2	015 AADT:	N/A	2040:	N/A	CONG. DIST	RICT: 1			
NO. OF LANES E	XISTING:	0	PLANNED:	4	RC:	CRC			
LOCAL ROAD #:		ATE/US DAD #:			LENGTH (MI)	:			
COMMENTS/REMA	COMMENTS/REMARKS: The Georgia Ports Authority (GPA) is the local project sponsor and funded the preliminary								
engineering (PE) pha									
						tion is ongoing. Both the			
utility (UTL) and con				2019 with state I	IB 170 funds.				
PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL			
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0			
RIGHT-OF-WAY	Authorized	\$0	\$0	\$0	\$0	\$0			
UTILITY	State	\$0	\$18,760,800	\$0	\$0	\$18,760,800			
CONSTRUCTION	State	\$0	\$24,568,628	\$0	\$0	\$24,568,628			
PROJECT COST		\$0	\$43,329,428	\$0	\$0	\$43,329,428			
FEDERAL COST		\$0	\$0	\$0	\$0	\$0			
STATE COST		\$0	\$43,329,428	\$0	\$0	\$43,329,428			
LOCAL COST		\$0	\$0	\$0	\$0	\$0			

PROJECT LOCATION



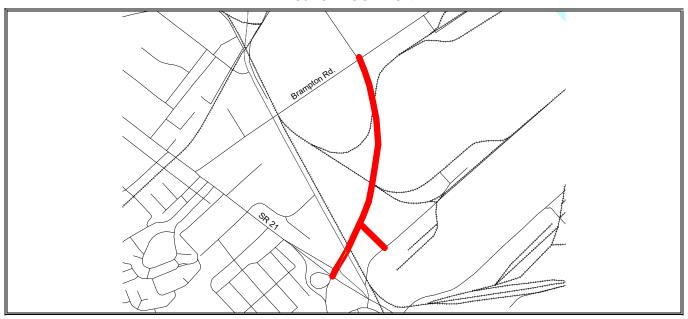
Updated Project Page – PI 0006328

COASTAL REGION METROPOLITAN PLANNING ORGANIZATION FY 2018 – 2021 TRANSPORTATION IMPROVEMENT PROGRAM

BRAMPTON	ROAD CO	5 to SR 21				
SPUR			P.I. #:	0006328		
STOR			TIP #:	2004-H-08		
PROJECT DESCR	IPTION: Cons	COUNTY:	CHATHAM			
connect Brampton	Road, Georgia	PROJ. #:	CSSTP-0006-00(328)			
25, SR 21, and US	80. This projec	t will provide dire	ect access to the In	terstate System	FUND:	HB 170
for the heavy comn will improve the ef interstate highway	ficiency of the				GDOT DISTRICT	Γ: 5
TRAFFIC VOL.	2015 AADT:	N/A	2040:	N/A	CONG. DISTRIC	T: 1
NO. OF LANES	EXISTING:	0	PLANNED:	4	RC:	CRC
LOCAL ROAD #:		STATE/US ROAD#:			LENGTH (MI):	

COMMENTS/REMARKS: The Georgia Ports Authority (GPA) is the local project sponsor and funded the preliminary engineering (PE) phase. Additional PE funds programmed for GDOT oversight in previous years have been authorized. Right-of-Way (ROW) funds programmed in FY 2016 have been authorized. ROW advanced acquisition is ongoing. Both the utility (UTL) and construction (CST) phases were programmed in FY 2019 with state HB 170 funds. In November 2018 GDOT requested to add additional PE funds to FY 2019, move CST from FY 2019 to FY 2020 with a cost increase, and move UTL from FY 2019 to FY 2020 with a cost increase.

PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
PRELIM. ENGR.	State	\$0	\$4,000,000	\$0	\$0	\$4,000,000
RIGHT-OF-WAY	Authorized	\$0	\$0	\$0	\$0	\$0
UTILITY	State	\$0	\$0	\$19,120,800	\$0	\$19,120,800
CONSTRUCTION	State	\$0	\$0	\$41,229,623	\$0	\$41,229,623
PROJECT COST		\$0	\$4,000,000	\$60,350,423	\$0	\$64,350,423
FEDERAL COST		\$0	\$0	\$0	\$0	\$0
STATE COST		\$0	\$4,000,000	\$60,350,423	\$0	\$64,350,423
LOCAL COST		\$0	\$0	\$0	\$0	\$0



Current Project Page - 0006700

COASTAL REGION METROPOLITAN PLANNING ORGANIZATION FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM

EFFINGHAM PKWY I	FFINGHAM PKWY FM CR 156/BLUE							
JAY/EFFINGHAM TO	AY/EFFINGHAM TO SR 30/CHATHAM							
PROJECT DESCRIPTION: This		2004-H-06 CHATHAM						
	extend from Effingham County to northwest of Chatham County. Terminus in							
Chatham County and the connect				FUND: HI	B 170, Local*			
among the Chatham County and 23% of the project will be located				GDOT DISTRICT:	5			
TRAFFIC VOL. 2015 AADT:	N/A	2040 AADT:	9,000	CONG. DISTRICT	: 1			
NO. OF LANES EXISTING:	0	PLANNED:	4	RC:	CRC			
LOCAL ROAD #:	STATE/US ROA #:	AD		LENGTH (MI):	1.2			

COMMENTS/REMARKS: Preliminary engineering (PE) funds programmed in previous years have been authorized. Additional PE funds are programmed in FY 2019 with state HB 170 funds. Right-of-way (ROW) funds programmed in FY 2017 have been authorized. Utility (UTL) phase is programmed in FY 2020 with local funds. Construction (CST) is programmed in FY 2020 with state HB 170 funds (\$38,245,284) and local funds (\$697,820).

* Effingham County local SPLOST funds

Elinigham County	local bi Lobi ian	· GD				
PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
PRELIM. ENGR.	State	\$0	\$90,000	\$0	\$0	\$90,000
RIGHT-OF-WAY	Authorized	\$0	\$0	\$0	\$0	\$0
UTILITY	Local	\$0	\$0	\$137,966	\$0	\$137,966
CONSTRUCTION	State/Local	\$0	\$0	\$38,943,104	\$0	\$38,943,104
PROJECT COST		\$0	\$90,000	\$39,081,070	\$0	\$39,171,070
FEDERAL COST	0.9	\$0	\$0	\$0	\$0	\$0
STATE COST	0.1	\$0	\$90,000	\$38,245,284	\$0	\$38,335,284
LOCAL COST*		\$0	\$0	\$835,786	\$0	\$835,786

PROJECT LOCATION

Effingham County SR 30

Jimmy DeLoach Pkwy

Updated Project Page – PI 0006700

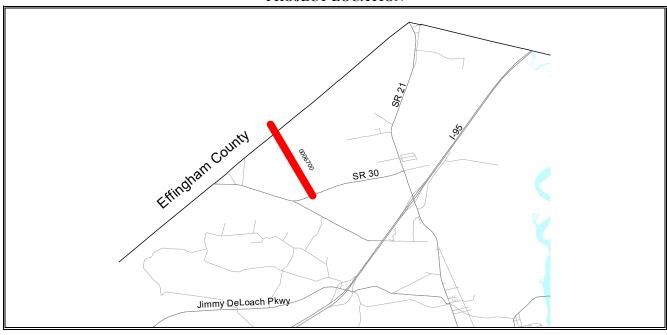
COASTAL REGION METROPOLITAN PLANNING ORGANIZATION FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM

EFFINGHAM PKWY I	FFINGHAM PKWY FM CR 156/BLUE								
IAV/FEFINGHAM TO	AY/EFFINGHAM TO SR 30/CHATHAM								
				TIP #:	2004-H-06				
PROJECT DESCRIPTION: This	COUNTY:	CHATHAM							
extend from Effingham County to				PROJ. #: CSN	MSL-0006-00(700)				
Chatham County and the connect				FUND: H	B 170, Local*				
among the Chatham County and I 23% of the project will be located				GDOT DISTRICT:	5				
TRAFFIC VOL. 2015 AADT:	N/A	2040 AADT:	9,000	CONG. DISTRICT	·: 1				
NO. OF LANES EXISTING:	0	PLANNED:	2	RC:	CRC				
LOCAL ROAD #:	STATE/US ROA #:	AD		LENGTH (MI):	1.2				

COMMENTS/REMARKS: Preliminary engineering (PE) funds programmed in previous years have been authorized. Additional PE funds are programmed in FY 2019 with state HB 170 funds. Right-of-way (ROW) funds programmed in FY 2017 have been authorized. Utility (UTL) phase was programmed in FY 2020 with local funds. Construction (CST) was programmed in FY 2020 with state HB 170 funds (\$38,245,284) and local funds (\$697,820). In November 2018 GDOT requested to increase PE funds in FY 2019 and move CST & UTL from FY 2020 to FY 2021 with an increase in cost.

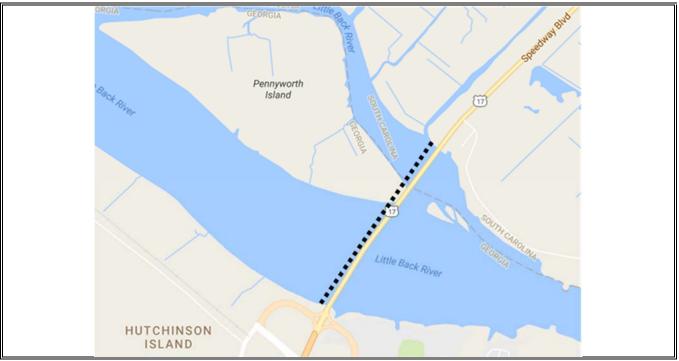
* Effingham County local SPLOST funds

8						
PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
PRELIM. ENGR.	State	\$0	\$327,000	\$0	\$0	\$327,000
RIGHT-OF-WAY	Authorized	\$0	\$0	\$0	\$0	\$0
UTILITY	Local	\$0	\$0	\$0	\$599,850	\$599,850
CONSTRUCTION	State/Local	\$0	\$0	\$0	\$41,279,284	\$41,279,284
PROJECT COST		\$0	\$327,000	\$0	\$41,879,134	\$42,206,134
FEDERAL COST		\$0	\$0	\$0	\$0	\$0
STATE COST		\$0	\$327,000	\$0	\$38,245,284	\$38,572,284
LOCAL COST*		\$0	\$0	\$0	\$3,633,850	\$3,633,850



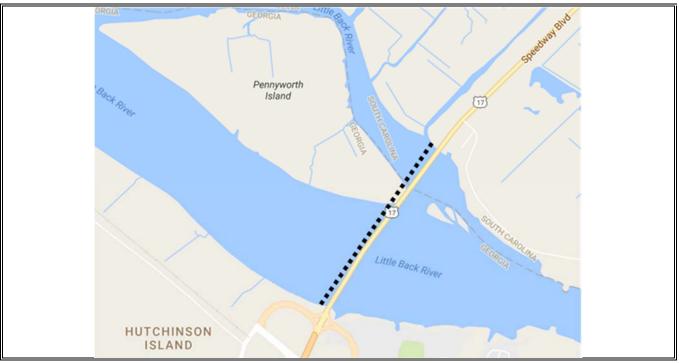
Current Project Page - 00015704 COASTAL REGION METROPOLITAN PLANNING ORGANIZATION FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM

SR 404 SPUR/US	R 404 SPUR/US 17 @ BACK RIVER					0015704
	O				P.I. #: TIP #:	2017-Bridge-01
					COUNTY:	CHATHAM
PROJECT DESCRIPTION				onstructed		CHATHAM
over the Back River to ac					PROJ. #:	
will consist of a 58.5-foo		FUND:	Z001			
foot shoulders, a 10-foot						
of the proposed project, t	the existing two-la	ne bridge would	d accommodate	southbound	GDOT DISTRICT	Γ: 5
traffic and the new two-l	ane bridge would	accommodate n	orthbound traff	ic.		
TRAFFIC VOL. 2015	AADT: N	IA 2	2030:		CONG. DISTRIC	T: 1
NO. OF LANES EXIS	STING:	0 PLA	ANNED:	2	RC:	CG
LOCAL ROAD #:	STATE	/US ROAD #:	SR 404 Sp	our/US 17	LENGTH (MI):	0.2
COMMENTS/REMARK	S: The South Car	rolina Departmo	ent of Transport	tation (SCDO	T) is developing the	nis new bridge
project in coordination w	ith the Georgia D	epartment of Tr	ansportation (G	DOT) as a pa	art of the US 17 W	idening project. The
bridge is located within (Chatham County. 1	PE and CST pha	ases were amen	ded into the f	inancially constrai	ned portion of the
2040 MTP in August 201	17. PE is programi	med in FY 2018	8 with Z001 fun	ds. CST is pr	ogrammed in FY 2	2021 with Z001
funds.				-		
PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
PRELIM. ENGR.	Federal/State	\$200,000	\$0	\$(0 \$0	\$200,000
RIGHT-OF-WAY	NA	\$0	\$0	\$	0 \$0	\$0
UTILITY	NA	\$0	\$0	\$	0 \$0	\$0
CONSTRUCTION	Federal/State	\$0	\$0	\$	0 \$1,620,000	\$1,620,000
PROJECT COST		\$200,000	\$0	\$	0 \$1,620,000	\$1,820,000
FEDERAL COST		\$160,000	\$0	\$	0 \$1,296,000	\$1,456,000
STATE COST		\$40,000	\$0	\$	\$324,000	\$364,000
LOCAL COST		\$0	\$0	\$(0 \$0	\$0



Updated Project Page - 00015704COASTAL REGION METROPOLITAN PLANNING ORGANIZATION FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM

SR 404 SPUR/US	S 17 @ BACK		P.I. #:	0015704					
						17-Bridge-01			
PROJECT DESCRIPTION	ON: A new two lone	bridge struct	ura would be o	onstructed	COUNTY:	CHATHAM			
over the Back River to a					PROJ. #:				
will consist of a 58.5-foo					FUND:	Z001, Local			
foot shoulders, a 10-foot						,			
of the proposed project,					GDOT DISTRICT:	5			
traffic and the new two-	lane bridge would acc	commodate n	orthbound traff	ĩc.					
TRAFFIC VOL. 2015	S AADT: NA	2	2030:		CONG. DISTRICT:	1			
NO. OF LANES EXIS	STING: 0	PLA	NNED:	2	RC:	CG			
LOCAL ROAD #:	STATE/U	S ROAD #:	SR 404 Sp	our/US 17	LENGTH (MI):	0.2			
COMMENTS/REMARI	COMMENTS/REMARKS: The South Carolina Department of Transportation (SCDOT) is developing this new bridge								
project in coordination v									
bridge is located within									
2040 MTP in August 20									
funds. In November 201			•			_			
PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL			
PRELIM. ENGR.	Federal/State/Local	\$200,000	\$1,800,000	\$0	<u>S</u>	92,000,000			
RIGHT-OF-WAY	NA	\$0	\$0	\$0	0	0 \$0			
UTILITY	NA	\$0	\$0	\$0	9	0 \$0			
CONSTRUCTION	Federal/State	\$0	\$0	\$0	\$1,620,000	\$1,620,000			
PROJECT COST		\$200,000	\$1,800,000	\$0	\$1,620,000	0 \$3,620,000			
FEDERAL COST		\$160,000	\$0	\$0	\$1,296,000	0 \$1,456,000			
STATE COST		\$40,000	\$0	\$0	\$324,000	\$364,000			
LOCAL COST		\$0	\$1,800,000	\$(\$(\$1,800,000			

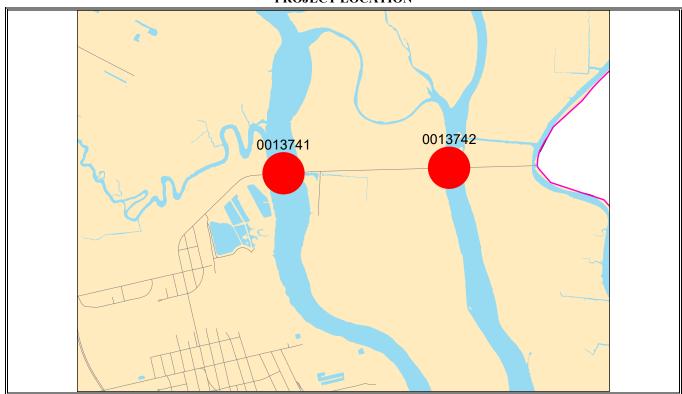


Current Project Page - 0013741 COASTAL REGION METROPOLITAN PLANNING ORGANIZATION FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM

SR 25/US 17 WENTWOR	\circ	P.I. #: TIP #:	0013741 2016-Bridge-01				
PROJECT DESCR	RIPTION: Brid		COUNTY:	СНАТНАМ			
						PROJ. #:	
						FUND:	Z001
						GDOT DISTRICT	: 5
TRAFFIC VOL.	2015 AADT:	3,850	2040:			CONG. DISTRIC	Γ: 1
NO. OF LANES	EXISTING:	2	PLANNED	:	2	RC:	CRC
LOCAL ROAD #:		STATE/US ROA	D#:	SR 25/US	17	LENGTH (MI):	0.4

COMMENTS/REMARKS: The programming of this project in the TIP was made possible after the 2040 MTP amendment in October 2015 to move all phases to Cost Band One. Preliminary Engineering (PE) funds programmed in FY 2016 have been authorized. Right-of-way (ROW) is programmed in FY 2020 and Construction (CST) is programmed in FY 2021 with Z001 funds.

PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Federal/State	\$0	\$0	\$500,000	\$0	\$500,000
CONSTRUCTION	Federal/State	\$0	\$0	\$0	\$9,758,655	\$9,758,655
PROJECT COST		\$0	\$0	\$500,000	\$9,758,655	\$10,258,655
FEDERAL COST		\$0	\$0	\$400,000	\$7,806,924	\$8,206,924
STATE COST		\$0	\$0	\$100,000	\$1,951,731	\$2,051,731
LOCAL COST		\$0	\$0	\$0	\$0	\$0



Updated Project Page - 0013741COASTAL REGION METROPOLITAN PLANNING ORGANIZATION FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM

SR 25/US 17 @ SAY	P.	I. #:	0013741					
WENTWORTH	TI	IP #:	2016-Bridge-01					
PROJECT DESCRIPTION:	Bridge Repla	cement		C	OUNTY:	СНАТНАМ		
	PI	ROJ. #:						
	G	DOT DISTRIC	T: 5					
TRAFFIC VOL. 2015 AA	DT: 3,8	850	2040:	C	ONG. DISTRIC	CT: 1		
NO. OF LANES EXISTIN	G:	2 PL	ANNED:	2 R	C:	CRC		
LOCAL ROAD #:	STATE	/US ROAD #:	SR 25/U	US 17 LI	ENGTH (MI):	0.4		
COMMENTS/REMARKS: '								
in October 2015 to move all p								
been authorized. Right-of-wa								
with Z001 funds. In Novemb 2021 with a cost increase, and					s, move CS1 to	FY 2020 from FY		
i i	SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL		
	uthorized	\$0				\$0		
RIGHT-OF-WAY Fe	deral/State	\$0	\$0	\$80,580	\$0	\$80,580		
UTILITY Fe	deral/State	\$0	\$0	\$326,400	\$0	\$326,400		
CONSTRUCTION Fe	deral/State	\$0	\$0	\$30,238,275	\$0	\$30,238,275		
PROJECT COST		\$0	\$0	\$30,645,255	\$0			
I ROULET COST		40	40	\$50,045,255	Į	\$30,645,255		
FEDERAL COST		\$0				\$30,645,255 \$24,516,204		

PROJECT LOCATION

\$0

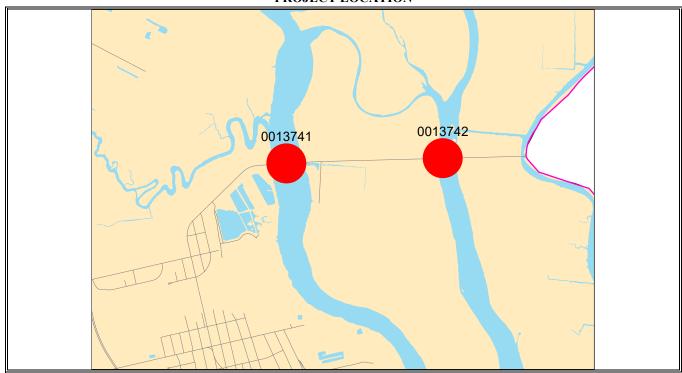
\$0

\$0

\$0

\$0

LOCAL COST

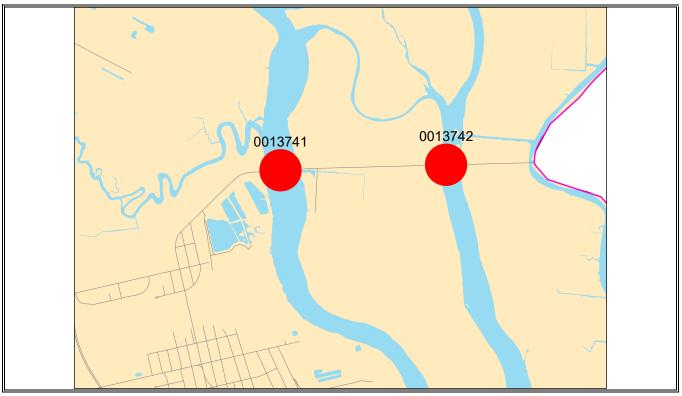


Current Project Page - 0013742 COASTAL REGION METROPOLITAN PLANNING ORGANIZATION FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM

SR 25/US 17 WENTWOR'	\circ	P.I. #: TIP #:	0013742 2016-Bridge-02				
PROJECT DESCR	RIPTION: Brid	COUNTY: PROJ. #:	СНАТНАМ				
						FUND:	Z001
						GDOT DISTRICT	·: 5
TRAFFIC VOL.	2015 AADT:	3,850	2040:			CONG. DISTRIC	Γ: 1
NO. OF LANES	EXISTING:	2	PLANNED):	2	RC:	CRC
LOCAL ROAD #:		STATE/US ROA	.D #:	SR 25/US	S 17	LENGTH (MI):	0.4

COMMENTS/REMARKS: The programming of this project in the TIP was made possible after the 2040 MTP amendment in October 2015 to include this project in the MTP Cost Band One. Preliminary Engineering (PE) funds programmed in FY 2016 have been authorized. Right-of-way (ROW) is programmed in FY 2020 and Construction (CST) is programmed in FY 2021 with Z001 funds.

PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Federal/State	\$0	\$0	\$500,000	\$0	\$500,000
CONSTRUCTION	Federal/State	\$0	\$0	\$0	\$11,502,461	\$11,502,461
PROJECT COST		\$0	\$0	\$500,000	\$11,502,461	\$12,002,461
FEDERAL COST		\$0	\$0	\$400,000	\$9,201,969	\$9,601,969
STATE COST		\$0	\$0	\$100,000	\$2,300,492	\$2,400,492
LOCAL COST		\$0	\$0	\$0	\$0	\$0



Updated Project Page - 0013742COASTAL REGION METROPOLITAN PLANNING ORGANIZATION FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM

SR 25/US 17 @ 1	MIDDLE RIV	VER IN PO	ORT	P	I. #:	0013742				
WENTWORTH				T	IP #:	2016-Bridge-02				
PROJECT DESCRIPTI	ON: Bridge Repla	cement		C	OUNTY:	СНАТНАМ				
				P	ROJ. #:					
				F	UND:	Z001				
				G	DOT DISTRIC	T: 5				
TRAFFIC VOL. 201:	5 AADT: 3,	850	2040:	C	ONG. DISTRIC	CT: 1				
NO. OF LANES EXI	STING:	2 PL	ANNED:	2 R	C:	CRC				
LOCAL ROAD #:	STATE	/US ROAD #:	SR 25/1	US 17 L	ENGTH (MI):	0.4				
COMMENTS/REMARKS: The programming of this project in the TIP was made possible after the 2040 MTP amendment										
in October 2015 to inclu										
2016 have been authoriz										
FY 2021 with Z001 funders FY 2021 with a co				tne FY 2020 R	Ow cost and m	nove CS1 to FY 2020				
PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL				
PRELIM. ENGR.	Authorized	S			\$0	\$0				
RIGHT-OF-WAY	Federal/State	\$(-							
CONSTRUCTION	Federal/State	\$(\$0			\$30,238,275				
PROJECT COST		\$(\$30,310,695				
FEDERAL COST		\$0	\$0	\$24,248,556	\$0	\$24,248,556				

PROJECT LOCATION

\$0

\$0

\$6,062,139

\$0

\$0

\$0

\$6,062,139

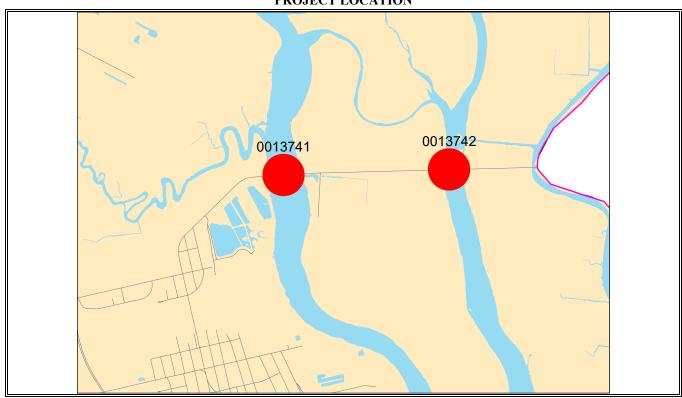
\$0

\$0

\$0

STATE COST

LOCAL COST



Appendix B: 2040 MTP Addendum

										Addondum to 2040 MTD	V 010	TTD									
										Tanamana C	1 0107 6										
	2040 M	2040 MTP Origir	nal			June 2017 Addendum	Ium			August	August 2017 Addendum	ldendum		June 2	June 2018 Addendum	um	December 2018 Addendum	018 Adde	unpu		
H	DES CRIPTION	Phase	Current MTP Cost Band	Cost	#Id	Revised Project Name Phase	se Band	Cost New Cost	Cost PI#	# Description	Phase	New MTP Cost Band	New Cost	Phase Nev	New MTP Cost Band	Cost	DESCRIPTION	Phase Nev	New MTP Cost Band	Cost	Comments
0013273	2 CAT Bilose hase Evanacion in Dourntourn Causemah CCT	5	One (2015,2020)	018 8103	0013273	CAT Bikeshare Expansion in Downtown Savannah - FTA	One (2015-2020)	2020) \$16,910								V	A THEFT I GENT TO AN SPORT A TION SYSTEM	ta C	2 (0.00 £ 200.0)	018 5003	Bikeshare is discontinued. Funds will be applied to CAT
001327.		ES	Oile (2013-2020)	010,010	0013273	CAT Bikeshare Expansion in Downtown Savannah - FH WA	One (2015-2020)	2020) \$208,900								Š .				010,627	FY 2018 - 2021 TIP.
Y Y	NA	NA	NA	NA	TBA	CAT BIKESHARE EXPANSION IN CST DOWNTOWN SAVANNAH Phase II	One (2015-2020)	2020) \$250,000								C.A. S.A.	CAT BIKESHARE EXPANSION IN DOWNTOWN SAVANNAH Phase II	NA NA	A 80	0	Deleted from FY 2018 - 2021 TIP
None	NA - Part of Coastal Georgia Greenway	NA	NA	NA	0012980	McQueens Island Trail Restoration and P.E. CST Mitigation	T One (2015-2020)	2020) \$1,025,653								Me	McQueens Island Trail Restoration and Mitigation	NA NA	A \$0	0	Deleted from FY 2018 - 2021 TIP
521855	0,	0 PE, ROW,	One (2015-2020)	820 823 924	521855	SR 26 FROM 1-516 TO CS 188/VICTORY PE, ROW,)W, One (2015-2020)	2020) 825 251 452								a a	SR 26 FROM 1-516 TO CS 188/VICTORY DRIVE	PE, ROW One	One (2015-2020)	\$16,211,619	Additional ROW added to the project in FY 2019. CST and UTI were mushed back to FY 2021 to accommodate
	/ Ogeechee Rd Widening)	CST	(0707-0107) 2110	147,040,040		DRIVE UTL, CST												CTS, UTL TW	CTS, UTL Two (2021 - 2030) \$	\$16,497,481	the need for additional ROW.
0010560	0 SD 26/11S 80 @ Bull Divor and @ Loyenetto Cready	J. D.E	One (2015-2020)	\$3,104,000	0010560	SR 26 FM JOHNNY M ERCER TO OLD US	One (2015-2020)	2020) \$3,104,090					P	PE, ROW One	One (2015-2020) \$3,379,090		ER TO OLD US 80; INC	PE, ROW One	One (2015-2020)	83,879,090	Additional PE needed
		cst	Two (2021-2030)	\$107,572,908		80; INC BULL RVR&LAZARETTO CST	Two (2021	Fwo (2021-2030) \$107,572,908	800				Ö	CST Two	Two (2021-2030) \$107,572,908		BULL RVR&LAZARETTO	CST Two	Two (2021-2030) S	\$107,572,908	
0006328		ROW	One (2015-2020)	\$4,457,074	0006378	Brampton Road Conn from SR 2 1/SR 25 to SR	One (2015-2020)	2020) \$4,457,074								Rra	Reamston Road Coun from SR 21/SR 25 to SR 21 SPLB	ROW One	One (2015-2020) \$1	88,457,074	Additional ROW was added to FY 2019. CST was moved from FY 2019 to FY 2020 with a cost increase.
7 50000	to SR 21/SR 25/US 80	CST	Two (2021-2030)	\$20,618,152	070000		One (2015-2020)	2020) \$43,329,428	88								_	UTL, CST One	One (2015-2020)	\$64,350,423	UTL was moved from FY 2019 to FY 2020 with a cost increase.
		ROW	One (2015-2020)	\$2,088,967		PE, ROW, CST)W, One (2015-2020)	2020) \$41,260,037	21									PE One	One (2015-2020) S:	\$327,000	The state of the s
0006700	0 Effingham Parkway from SR 119/Effingham to SR 30/Chatham	R CST	Two (2021-2030)	\$6,728,208	000900	EFFINGHAM PKWY FM CR 156/BLUE JAY/EFFINGHAM TO SR 30/CHATHAM	Two (2021-2030)	-2030) \$0								EF	EFFINGHAM PKWY FM CR 156/BLUE JAY/EFFINGHAM TO SR 30/CHATHAM	ROW One	One (2015-2020) S.	\$2,088,967	in FY 2019 and move CST and UTL from FY 2020 to
		CST	Three (2031-2040)	\$14,175,000		NA	Three (2031- 2040)	-I S0										UTL, CST Two	Two (2021 - 2030)	\$41,879,134	1 1 2021 WEIL AII HICKARY III COSt.
None	¥N.	Š.	Š	03	None	* Z	Ž	S	MC 2100	SR 404 SPUR/US	PE	One (2015 - 2020) \$200,000	\$200,000			do	I BACK BIVED	PE One	One (2015-2020) S:	\$2,000,000	Local match from SC has been shown and moved to FY
								3			CST	Two (2021 - 2030) \$1,620,000	\$1,620,000					CST Two	Two (2021 - 2030)	\$1,620,000	2019.
None	Hamilton Driden Dan Jaconsont	Ь	The co. (2021, 2040).	2010 10 273	0013741	SR 25/US 17 @ SAVANNAH RIVER IN PORT		One (2015 - 2020) \$1,500,000								SR	SA VANNAH RIVER IN PORT	ROW One	One (2015 - 2020) \$1	\$80,580	Doriton Daild
arout	Troument Drogs top lacentent		(0.00=100=) 0.001			WENTWORTH	Two (2021 2030)	- \$9,758,655								W.	WENTWORTH	UTL, CST One	One (2015 - 2020) S:	\$30,564,675	
N	× ×	Ž	*12	03	0013743	SR 25/US 17 @ MIDDLE RIVER IN PORT		One (2015 - 2020) \$1,500,000								SR	MIDDLE RIVER IN PORT	PE, ROW One	One (2015 - 2020)	\$1,072,420	Dordon Dalla
allowi	WA	WM	W.	9	74/6100	WENTWORTH	Two (2021 - 2030)	- \$11,502,461	51							W	WENTWORTH	CST One	One (2015 - 2020) S:	\$30,328,275	Donling Dalling

Appendix C: Public Involvement Materials

November 2018

PUBLIC NOTICE FOR MTP and TIP AMENDMENTS

The Coastal Region Metropolitan Planning Organization (CORE MPO), the transportation planning agency for the Savannah urbanized area, is requesting the public to review and provide comments on proposed amendments to the 2040 Metropolitan Transportation Plan (MTP) and the FY 2018 – 2021 Transportation Improvement Program (TIP). The MTP evaluates transportation system performance and is a source of policies, projects and actions that implement community vision of transportation improvements needed to reach community goals. The TIP is the short-term programming document that lists transportation improvement projects to receive funding in the next four years. The reports providing details of the proposed MTP and TIP amendments will be available for review on or before November 28th, 2018 at the Live Oak public libraries, the Chatham County-Savannah Metropolitan Planning Commission (MPC) office, the MPC website at https://www.thempc.org/CORE, and other public review agencies. Any changes to the reports will be posted on the website.

The comment period starts on **November 28, 2018** and written comments on the proposed MTP and TIP amendments will be accepted until close of business on **December 12, 2018**. Please send your comments to Wykoda Wang, Metropolitan Planning Commission, 110 E. State Street, Savannah, GA 31401, or via email at wangw@thempc.org.

CORE MPO will host two public hearings at the December 2018 CORE MPO Board meeting – one for the proposed 2040 MTP amendment, and the other for the proposed FY 2018 – 2021 TIP amendments. Meeting time and location are listed below:

CORE MPO Board Meeting December 12, 2018 10:00 a.m. MPC Arthur A. Mendonsa Hearing Room 112 East State Street, Savannah, GA 31401

This notice of public involvement activities and time established for public review and comment on the MTP and the TIP will satisfy the Program of Projects (POP) requirements of the Federal Transit Administration (FTA) Section 5307 Program.

For a complete list of public review agencies or additional information regarding the proposed MTP and TIP amendments, please call (912) 651-1466.

Disclaimer: The Chatham County-Savannah Metropolitan Planning Commission (MPC) and Coastal Region Metropolitan Planning Organization (CORE MPO) are committed to the principle of affirmative action and prohibit discrimination against otherwise qualified persons on the basis of race, color, religion, national origin, age, physical or mental disability, and where applicable, sex (including gender identity and expression), marital status, familial status, parental status, religion, sexual orientation, political beliefs, genetic information, reprisal, or because all or part of an individual's income is derived from any public assistance program in its recruitment, employment, facility and program accessibility or services.

MPC and CORE MPO are committed to complying with and enforcing the provisions of the Title VI of the Civil Rights Act and other federal and state non-discrimination authorities. CORE MPO is also committed to taking positive and realistic affirmative steps to ensure the protection of rights and opportunities for all persons affected by its plans and programs.

From: Grant Sparks < Grant. Sparks @catchacat.org >

Sent: Tuesday, October 23, 2018 12:18 PM

To: Wykoda Wang <wangw@thempc.org>; Stephanie Rossi <rossis@thempc.org>

Subject: Bikeshare

Board voted to discontinue bikeshare.

Project Title: CAT Intelligent Transit System (ITS)

Project Description: CAT will be purchasing a new Intelligent Transit System (ITS). The system will allow CAT staff to collect vital data used by dispatchers such as bus GPS locations, schedule adherence status, breakdowns and emergencies. The system will integrate with in-vehicle peripherals such as headsigns and annunciators, as well as passenger information systems such as real-time bus arrival monitors and mobile applications. Service data will be provided in real-time to allow both CAT staff and passengers to react to service disruptions.

Federal Cost: \$180,648 Local Cost: \$45,162 Total Cost: \$225,810

Grant Sparks, AICP | Planning Manager Chatham Area Transit | www.catchacat.org 610 W. Oglethorpe Ave., Savannah, GA 31401 (912) 629-3948 Phone | (912) 651-0423 Fax



Catch a CAT online:



Join our mailing list!

Good afternoon,

The Planning Office is requesting project amendments to the 2040 Long Range Transportation Plan (LRTP) and the FY 2018 – 2021 Transportation Improvement Plan (TIP). Please add these proposed project amendments to the TCC and PC agendas for the December TCC meeting and PC meetings. All other aspects of these projects will remain the same. Please let me know if you have any questions.

Revisions to PI# 521855- (SR 26 FROM I-516 TO CS 188/VICTORY DRIVE)

Status	Phase	Fund source	FY 2019	FY 2021
Current	ROW		\$0	\$0
Proposed	ROW (Additional)	State	\$8,691,000	\$0
Current	CST	State	\$17,245,833	\$0
Proposed	CST	State	\$0	\$16,012,481
Current	UTL	State	\$485,000	\$0
Proposed	UTL	State	\$0	\$485,000

Reason for changes: Additional ROW needed, and CST moved out to accommodate additional ROW/ project behind schedule

Revisions to PI# 0010560 (SR 26 FM JOHNNY MERCER TO OLD US 80;INC BULL RVR&LAZARETTO):

Status	Phase	Fund Source	FY 2019
Current	PE		\$0
Proposed	PE	Z001	\$500,000
Reas	son for chan	ges- Additional PE is	needed

Revisions to PI# 0015704 (SR 404 SPUR/US 17 @ BACK RIVER):

Status	Phase	Fund Source	FY 2018	FY 2019
Current	PE	Federal/ State	\$200,000	\$0
		Local	\$1,800,000	
Proposed	PE	Local		\$1,800,000
Reason	for changes-	L	th SCDOT for local	match funds

Revisions to PI# 0006328 (BRAMPTON ROAD CONN FROM SR 21/SR 25 TO SR 21 SPUR):

ICVISIONS to 11		(.1 SI OK).
Status	Phase	Fund	FY 2018	FY 2019	FY 2020	FY
		Source				2021
Current	PE		\$0	\$0	\$0	\$0
Proposed	PE	State	\$0	\$4,000,000	\$0	\$0
Current	ROW	Authorized	\$0	\$0	\$0	\$0

Proposed	ROW	Authorized	\$0	\$0	\$0	\$0
Current	CST	State	\$0	\$24,568,628	\$0	\$0
Proposed	CST	State	\$0	\$0	\$41,229,623	\$0
Current	UTL	State	\$0	\$18,760,800	\$0	\$0
Proposed	UTL	State	\$0	\$0	\$19,120,800	\$0

Reason for changes: Project is behind schedule (Will send more information when available)

Revisions to PI# 0006700 (EFFINGHAM PKWY FM CR 156/BLUE JAY/EFFINGHAM TO SR 30/CHATHAM):

Status	Phase	Fund Source	FY 2018	FY 2019	FY 2020	FY2021
Current	PE	State	\$0	\$90,000	\$0	\$0
Current	rE	State	Φ 0	\$90,000	\$ U	\$0
Proposed	PE	State	\$0	\$327,000	\$0	\$0
Current	ROW	Authorized	\$0	\$0	\$0	\$0
Proposed	ROW	Authorized	\$0	\$0	\$0	#0
Current	CST	State	\$0	\$0	\$38,245,284	\$0
		Local	\$0	\$0	\$835,786	\$0
Proposed	CST	State	\$0	\$0	\$0	\$38,245,284
		Local	\$0	\$0	\$0	\$3,034,000
Current	UTL	Local	\$0	\$0	\$137,966	\$0
Proposed	UTL	Local	\$0	\$0	\$0	\$599,850

Reason for changes: Environmental delays. See Article

https://www.savannahnow.com/news/20180904/effingham-parkway-delayed-by-headstone-rice-fields

Revisions to PI# 0013741 (SR 25/US 17 @ Savannah River in Port Wentworth):

Status	Phase	Fund Source	FY 2018	FY 2019	FY 2020	FY 2021
Current	PE	Authorized	\$0	\$0	\$0	\$0
Proposed	PE	Authorized	\$0	\$0	\$0	\$0
Current	ROW	Fed/State	\$0	\$0	\$500,000	\$0
Proposed	ROW	Fed/State	\$0	\$0	\$80,580	\$0

Current	CST	Fed/State	\$0	\$0	\$0	\$9,758,655
Proposed	CST	Fed/State	\$0	\$0	\$30,238,275	\$0
Current	UTL		\$0	\$0	\$0	\$0
Proposed	UTL	Fed/State	\$0	\$0	\$326,400	\$0
		c i	D ' / '	· 4 D ·	D '11	•

Reason for changes: Project is going to Design Build

Revisions to PI# 0013742 (SR 25/US 17 @ Middle River in Port Wentworth):

Status	Phase	Fund Source	FY 2018	FY 2019	FY 2020	FY 2021
Current	PE	Authorized	\$0	\$0	\$0	\$0
Proposed	PE	Authorized	\$0	\$0	\$0	\$0
Current	ROW	Fed/State	\$0	\$0	\$500,000	\$0
Proposed	ROW	Fed/State	\$0	\$0	\$72,420	\$0
Current	CST	Fed/State	\$0	\$0	\$0	\$11,502,461
Proposed	CST	Fed/State	\$0	\$0	\$30,238,275	\$0

Reason for changes: Project is going to Design Build

Ned Green

Transportation Planning Specialist



Office of Planning 600 West Peachtree Street NW Atlanta, GA, 30308 404.631.1806 office



CHATHAM COUNTY DEPARTMENT OF ENGINEERING

Leon Davenport, P.E. County Engineer 124 Bull Street, Room 430 P.O. Box 8161 Savannah, Georgia 31412-8161 FAX 912-652-7818 912-652-7800

Suzanne Cooler, P.E. Assistant County Engineer

November 1, 2018

Mark Wilkes, P.E., Director Coastal Region MPO 110 E. State St. Savannah, GA 31412

Project: P.I. No. 0015980 McQueens Island Trail Restoration and Mitigation

Mark:

A amendment is requested to the 2017-2020 Transportation Improvement Plan to remove The McQueens Island Trail project. The scope of the project changed due to impacts from Hurricane Irma last year. Due to these changes in scope, the federal Z301 TAP funds set aside for this project will not be used. The funds for preliminary engineering in the amount of \$74,967 in fiscal year 2019 and the \$745,555 in fiscal year 2020 are relinquished for use on other projects.

Sincerely,

Pamela Bernard, P.E.

Senior Transportation Engineer

Chatham County

Cc: Tom McQueen, GDOT Planning

From: Wykoda Wang

Subject: RE: Proposed MTP and TIP Amendments for Your Review and Comment

Brent,

Thank you very much for your comments on the proposed TIP amendments. Please see my response below in red.

Wykoda

From: Brent Buice < brent.buice@gmail.com > Sent: Wednesday, November 28, 2018 10:20 AM

To: Wykoda Wang < <u>wangw@thempc.org</u>>

Subject: Re: Proposed MTP and TIP Amendments for Your Review and Comment

Dear Ms. Wang,

Thank you for this opportunity to comment.

- 1) Regarding SR 26 FROM I-516 TO CS 188/VICTORY DIRVE, PI#: 521855, would it be possible to incorporate an 8' multi-use path instead of the proposed 4' bike lanes? Minimum width bike lanes will provide very little safety improvement on such a high volume, high traffic roadway. A multi-use path, on the other hand, will provide safer vertical separation for users and will accommodate both bicyclists and pedestrians on this corridor. —I am forwarding your comment regarding this project to the GDOT Project Manager, Mr. David Moyer. I believe a Public Information Open House (PIOH) for this project is upcoming soon where the detailed layout will be available for review. I will make sure that you get the PIOH information when we get it so that you can go to the meeting and talk to the project development team regarding specific designs.
- 2) With respect to SR 404 SPUR /US 17 @ BACK RIVER, PI#: 0015704, I fully support the amendment and am very pleased to see the inclusion of a 10' multi-use path as part of the project. This path will be a key segment of the East Coast Greenway between GA and SC. I look forward to seeing renderings for how this path will tie in to US 17 on the SC side. SCDOT is developing this project with coordination with GDOT. We will try to get information on the public meetings and other development details when they become available.
- 3) For SR 26 FM JOHNNY MERCER TO OLD US 80; INC BULL RIVER & LAZARETTO, PI#: 0010560, I am glad to see that safe accommodations for people walking and biking are included. We are glad about that too.
- 4) I am disappointed that CAT Bikeshare will not be expanded, but if the city is pursuing other bike share options, I support the technology improvements for CAT buses. The Bikeshare technology has improved so fast that the current CAT Bikeshare model won't work anymore. I believe the City of Savannah is eying regulating privately-run bikeshare programs which can be run more efficiently.

Sincerely, Brent Buice 514 E 40th St, Savannah, GA 31401 706.372.9529 From: Wykoda Wang

Sent: Wednesday, November 28, 2018 11:55 AM **To:** Jason Buelterman < JBuelterman@cityoftybee.org>

Subject: RE: Proposed MTP and TIP Amendments for Your Review and Comment

Half a million in fiscal year 2019.

From: Jason Buelterman < JBuelterman@cityoftybee.org>

Sent: Wednesday, November 28, 2018 11:46 AM

To: Wykoda Wang < wangw@thempc.org >

Subject: Re: Proposed MTP and TIP Amendments for Your Review and Comment

Thanks. How

Much was allocated?

On Nov 28, 2018, at 11:10 AM, Wykoda Wang <wangw@thempc.org> wrote:

PE stands for Preliminary Engineering. PE work includes surveys, designs, studies, planning, etc.

From: Jason Buelterman < JBuelterman@cityoftybee.org>

Sent: Wednesday, November 28, 2018 9:58 AM

To: Wykoda Wang <wangw@thempc.org>

Subject: Re: Proposed MTP and TIP Amendments for Your Review and Comment

Thanks. What is PE?

On Nov 28, 2018, at 9:29 AM, Wykoda Wang < wangw@thempc.org > wrote:

Tybee Bridge has additional PE funds – this is one of the TIP amendments.

From: Jason Buelterman < JBuelterman@cityoftybee.org>

Sent: Wednesday, November 28, 2018 9:22 AM

To: Wykoda Wang < wangw@thempc.org >

Subject: Re: Proposed MTP and TIP Amendments for Your Review and Comment

Is the Tybee bridges project in this?