

### METROPOLITAN PLANNING ORGANIZATION

# Resolution to Amend the FY 2018 – 2021 Transportation Improvement Program of the Coastal Region Metropolitan Planning Organization (CORE MPO)

WHEREAS, the Coastal Region Metropolitan Planning Organization (CORE MPO) has been designated by the Governor of Georgia as the Metropolitan Planning Organization of the Savannah urbanized area in accordance with federal requirements of Title 23, Section 134 of the United States Code to have a cooperative, comprehensive and continuing transportation planning process; and

WHEREAS, the Coastal Region Metropolitan Planning Organization (CORE MPO) desires to adopt amendments to the FY 2018 - 2021 Transportation Improvement Program (TIP) for the CORE MPO Metropolitan Planning Area; and

WHEREAS, the proposed TIP amendments include the following changes:

- 1. PI# 0013727, I-16 @ SR 307 1) add a Utility phase in FY 2020; and 2) revise cost estimates for the Construction phase in FY 2020.
- 2. PI# 0010560, SR 26 FM JOHNNY MERCER TO OLD US 80; INC BULL RVR&LAZARETTO add a Preliminary Engineering phase in FY 2020.
- 3. PI# 0006328, BRAMPTON ROAD CONN FROM SR 21/SR 25 to SR 21 SPUR add a Preliminary Engineering phase in FY 2020.
- PI# 0010028, CS 1097/DELESSEPS/LA ROCHE AVE FM WATERS AVE TO SKIDAWAY RD

   1) add a Preliminary Engineering phase in FY 2020; and 2) add additional local funds to the Construction phase in FY 2020.

WHEREAS, CORE MPO has completed a 15-day public review and comment period for the proposed TIP amendments according to the Participation Plan and addressed all comments received; and

WHEREAS, CORE MPO has conducted a public hearing for the proposed amendments, and has taken into consideration comments made at the public hearing; and

WHEREAS, all requirements of the Participation Plan pertaining to TIP amendments have been met.

**NOW, THEREFORE, BE IT RESOLVED THAT,** the Coastal Region Metropolitan Planning Organization approves the proposed amendments to the FY 2018 - 2021 Transportation Improvement Program as shown in the summary of TIP amendment report with any corrections based upon the motion of August 7, 2019.

#### **CERTIFICATION**

I hereby certify that the above is a true and correct copy of a resolution adopted by the Coastal Region Metropolitan Planning Organization Board at a meeting held on August 7, 2019.

Albert J. Scott, Chairman

Coastal Region Metropolitan Planning Organization

# Amendments to the FY 2018 – 2021 Transportation Improvement Program of the Coastal Region Metropolitan Planning Organization (CORE MPO)

## August 2019

The Transportation Improvement Program (TIP) is the MPO's short-range programming document and is a staged, multi-year listing of surface transportation projects proposed for federal, state and local funding within the metropolitan area. The TIP may be modified in accordance with the procedures outlined in the adopted Participation Plan by resolution of the CORE MPO Board if priorities, area goals, project schedules or funding levels change. The CORE MPO's FY 2018 - 2021 TIP was adopted by the MPO Board in June 2017. A series of administrative modifications and TIP amendments have been processed for various projects. The original adopted TIP and the amendment reports are all available for review on the MPO website at https://www.thempc.org/Core/Tip2040.

In July 2019, GDOT requested amendments to four projects.

- 1. PI# 0013727, I-16 @ SR 307 1) add a Utility phase to FY 2020; and 2) revise cost estimates for the Construction phase in FY 2020.
- 2. PI# 0010560, SR 26 FM JOHNNY MERCER TO OLD US 80; INC BULL RVR&LAZARETTO add a Preliminary Engineering phase in FY 2020.
- 3. PI# 0006328, BRAMPTON ROAD CONN FROM SR 21/SR 25 to SR 21 SPUR add a Preliminary Engineering phase in FY 2020.
- 4. PI# 0010028, CS 1097/DELESSEPS/LA ROCHE AVE FM WATERS AVE TO SKIDAWAY RD 1) add a Preliminary Engineering phase in FY 2020; and 2) add additional local funds to the Construction phase in FY 2020.

The Transportation Improvement Program must be consistent with the most up-to-date Metropolitan Transportation Plan (MTP). The CORE MPO's 2045 MTP was adopted on August 7, 2019. The four projects mentioned above are consistent with the financially-constrained 2045 MTP.

The TIP must also be in compliance with the Performance Based Planning and Programming (PBPP) requirements, so how projects programmed in the TIP contribute to achieving performance targets should be documented as well.

The information below provides more details on the proposed amendments to CORE MPO's FY 2018 – 2021 TIP for August 2019.

### **Proposed TIP Amendments**

- 1. I-16 @ 307
  - PI#: 0013727
  - MTP Priority: The Construction (CST) phase (including Utility (UTL)) is included in Cost Band One (2020 2027) of the 2045 MTP.
  - **Project Description:** The proposed project will provide operational improvements to the 1-16 at State Route 307/Dean Forest Road Interchange. The project includes widening and relocation of the existing ramps and reconstruction to a diverging diamond interchange (DDI). The SR 307/Dean Forest Road bridge over 1-16 will also be replaced.

- **Project Status:** Preliminary Engineering is complete. A Public Information Open House (PIOH) was held in 2017. The concept report was approved in 2017. The project is to be let as a design/build project by GDOT.
- Amendment: 1) add a Utility (UTL) phase to FY 2020 with Z001 funds; and 2) revise cost estimates for the Construction (CST) phase in FY 2020.
- **Reason for Amendment:** Adding a project phase to the TIP is considered an amendment; funding increase of more than \$2 million for a roadway project phase is also considered an amendment.
- Funding/Year: The funding codes and funding amounts for the project phases are shown below.

Status	Phase	Fund Source	FY 2020
Current	CST	Z001/State	\$17,486,905
		Z230/Local	\$2,913,095
Proposed	CST	Z001/State	\$23,750,402
		Z230/Local	\$2,913,095
Current	UTL		\$0
Proposed	UTL	Z001/State	\$1,492,000

• **Performance Based Planning and Programming (PBPP):** The project will help achieve the performance targets of safety, pavement and bridge, congestion and freight.

Requesting date: July 2019Requesting Agency: GDOT

• Comment Period: 7/24/2018 – 8/7/2019

### 2. SR 26 FM JOHNNY MERCER TO OLD US 80; INC BULL RVR&LAZARETTO

• PI #: 0010560

- MTP Priority: The Preliminary Engineering (PE) phase, Right-of-Way (ROW) phase and Construction (CST) phase are included in Cost Band One (2020 2027) of 2045 MTP.
- **Project description:** The project would replace the bridges at Bull River and Lazaretto Creek with two-lane bridges that include bike and pedestrian improvements. Additionally, the project would widen the roadway from Johnny Mercer Boulevard to Old US 80 on Tybee Island with bike-able shoulders and raise the roadway profile up to two feet to minimize road closures caused by tidal flooding. The total project length is +/- 5.8 miles. The changes have been determined to accomplish the purpose of this project, which is to improve travel between Savannah and Tybee Island and to ensure the integrity of the SR 26/US 80 bridges.
- **Project Status:** Scoping funds were authorized in 2013. PE funds were authorized in 2017. The project is currently going through the federal environmental process called NEPA (National Environmental Policy Act). A Public Information Open House (PIOH) was held by GDOT earlier in 2019 on Tybee Island.
- **Amendment:** GDOT proposed to add a Preliminary Engineering (PE) phase in FY 2020 with HB 170 funds.
- **Reason for Amendment:** Adding a project phase to the TIP is considered an amendment.
- Funding/Year: The funding codes and funding amounts for the project phases are shown below.

Status	Phase	Fund Source	FY 2019	FY 2020
Current	PE	Z001/State	\$500,000	\$0
Proposed	PE	Z001/State	Authorized	\$0
		HB170	\$0	\$1,000,000

Performance Based Planning and Programming (PBPP): The project will help achieve the
performance targets of safety, pavement and bridge, and congestion.

Requesting date: July 2019Requesting Agency: GDOT

• Comment Period: 7/24/2018 – 8/7/2018

#### 3. BRAMPTON ROAD CONN FROM SR 21/SR 25 to SR 21 SPUR

• PI #: 0006328

- **MTP Priority:** The Preliminary Engineering (PE) phase and Construction (CST) phase are included in Cost Band One (2020 2027) of the 2045 MTP.
- **Project description:** Construct a 4-lane highway and State Route Spur to connect Brampton Road, Georgia Ports Authority Gate 2 and Foundation Drive to SR 25, SR 21, and US 80. This project will provide direct access to the Interstate System for the heavy commercial truck traffic related to the intermodal terminal transfers and will improve the efficiency of the transfer of goods between the port, rail, and interstate highway systems.
- **Project Status:** Right-of-Way (ROW) activities are ongoing.
- **Amendment:** Add a Preliminary Engineering (PE) phase to FY 2020 with HB 170 funds and local funds.
- **Reason for Amendment:** Adding a project phase to the TIP is considered an amendment.
- Funding/Year: The funding codes and funding amounts for the project phases are shown below.

Status	Phase	Fund Source	FY 2019	FY 2020
Current	PE	HB170	\$4,000,000	\$0
Proposed	PE	HB170	Authorized	\$1,165,671
		Local	\$0	\$500,000

• **Performance Based Planning and Programming (PBPP):** The project will help achieve the performance targets of safety, pavement and bridge, congestion and freight.

Requesting date: July 2019Requesting Agency: GDOT

• Comment Period: 7/24/2018 - 8/7/2018

#### 4. CS 1097/DELESSEPS/LA ROCHE AVE FM WATERS AVE TO SKIDAWAY RD

• PI#: 0010028

• MTP Priority: The Preliminary Engineering (PE) phase and Construction (CST) phase (including Utility (UTL)) are included in Cost Band One (2020 – 2027) of the 2045 MTP.

- **Project Description:** The Delesseps Avenue Road and Sidewalk Improvements project involves a minor road widening to 11' travel lanes and curb and gutter to improve drainage from Waters Avenue to Skidaway Road. By providing an accessible route for pedestrians by installing curb & gutter, curb ramps, sidewalk, and crosswalks, push buttons and pedestrian signals at the three existing signals, pedestrians will be encouraged to walk to work and school. This project is ADA compliant for pedestrian accommodations.
- Project Status: Right-of-Way (ROW) acquisition and final design are ongoing.
- Amendment: 1) add a Preliminary Engineering (PE) phase in FY 2020 with HB 170 funds; and 2) add additional local funds to the Construction (CST) phase in FY 2020.
- **Reason for Amendment:** Adding a project phase to the TIP is considered an amendment.
- Funding/Year: The funding codes and funding amounts for the project phases are shown below.

Status	Phase	Fund Source	FY 2019	FY 2020
Current	PE		\$0	\$0
Proposed	PE	HB170	<b>\$0</b>	\$25,000
Current	CST	Z301/Local	\$0	\$1,260,103
		Z230/Local	\$0	\$2,739,897
	CST	Z301/Local	<b>\$0</b>	\$1,260,103
Proposed		Z230/Local	<b>\$0</b>	\$2,739,897
		Local	<b>\$0</b>	\$307,205

• **Performance Based Planning and Programming (PBPP):** The project will help improve pedestrian safety, pavement and bridges, as well as air quality.

Requesting date: July 2019Requesting Agency: GDOT

• Comment Period: 7/24/2018 – 8/7/2019

## **Public Participation Process**

The adopted TIP/STIP amendment process outlined in the CORE MPO's Participation Plan requires public review and comment and responses to all comments (either individually or in summary form) for all TIP amendments. In order to process the proposed amendments in August 2019, CORE MPO advertised a fifteen (15) day public review and comment period in the Savannah Morning News on Sunday, July 21, 2019. The notice was sent to the local news media and the consultation agencies as well as neighborhood associations, and posted on the CORE MPO website. The comment period started on July 24, 2019 and closed on August 7, 2019. A public hearing was held for the proposed TIP amendments in conjunction with the CORE MPO Board meeting on August 7, 2019. All received written comments have been responded to. All comments raised at the CORE MPO Board and advisory committee meetings have been addressed on the spot.

#### Action

The proposed TIP amendments were endorsed by the CORE MPO Technical Coordinating Committee (TCC) and the Citizens Advisory Committee (CAC) on August 1, 2019 and by the Advisory Committee on Accessible Transportation (ACAT) on August 5, 2019. The CORE MPO Board adopted the TIP amendments on August 7, 2019.

# **Appendix**

The following appendices are attached with this report:

- Appendix A the updated project pages for FY 2018 2021 TIP that incorporate the proposed amendments
- Appendix B the public involvement materials

### **Appendix A: Updated TIP Project Pages**

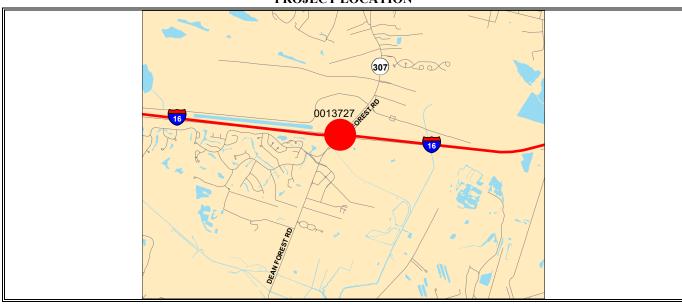
**Current Project Page – PI# 0013727** 

# COASTAL REGION METROPOLITAN PLANNING ORGANIZATION FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM

I-16 @ SR 307				P.I. #:	0013727
				TIP #:	2017-H-01
PROJECT DESCRIPTION: The 1	COUNTY:	CHATHAM			
improvements to the 1-16 at State	PROJ. #:				
project includes widening and rele	ocation of the exis	ting ramps and	d reconstruction to a	FUND:	Z001, Z230, Local
diverging diamond interchange (I 1-16 will also be replaced.	DDI). The SK 30/	/Dean Forest I	Road bridge over	GDOT DISTRICT:	5
TRAFFIC VOL. 2015 AADT:		2040:		CONG. DISTRICT:	1
NO. OF LANES EXISTING:		PLANNE	D:	RC:	CRC
LOCAL ROAD #:	STATE/US ROA	AD #:	I-16/SR 307	LENGTH (MI):	

COMMENTS/REMARKS: This project ranked the 3rd most important project in GDOT's 2008 Interstate Needs Analysis and Prioritization Plan prepared for Chatham County. An update to this plan completed in 2015 ranked this the 2nd most important project in the plan for proposed improvements. Currently Chatham County is the local sponsor and is working with GDOT to coordinate this project's development with the design-build project of I-16 from I-95 to I-516 (PI# 0012757). The Preliminary Engineering (PE) phase programmed in FY 2018 are paid for with Z230 funds (400,000), the County's 20% local match (\$100,000), as well as additional local SPLOST funds (\$480,494). The project ranked #1 during the 2017 STBG Call for Projects. The County and GDOT requested in February 2018 to program Z230 funds (\$322,000) and Z001 funds (\$6,439,000) in FY 2018 for the ROW phase, and program Z230 funds (\$2,000,000) and Z001 funds (\$18,400,000) in FY 2020 for the CST phase. Chatham County will pay the required 20% local match and any additional local match to the Z230 funds. In February 2019 Chatham County was awarded additional Z230 funds (\$1,008,082) in FY 2020, thus reducing the amount from the Z001 funds and the local match.

PROJECT PHASE \$ SOURCE FY 2019 FY 2020 FY 2021 TOTAL FY 2018 \$980,494 PRELIM. ENGR. Authorized \$0 \$0 \$0 \$980,494 RIGHT-OF-WAY Authorized \$6,761,000 \$0 \$0 \$0 \$6,761,000 Federal/State/Local \$0 \$20,400,000 CONSTRUCTION \$0 \$20,400,000 \$7,741,494 \$20,400,000 **\$0** \$28,141,494 PROJECT COST **\$0** \$5,408,800 \$16,319,999 \$0 \$21,728,799 FEDERAL COST \$0 STATE COST \$1,287,800 \$0 \$3,497,381 \$0 \$4,785,181 LOCAL COST \$644,894 \$0 \$582,619 \$0 \$1,227,513



#### **Updated Project Page – PI# 0013727**

# COASTAL REGION METROPOLITAN PLANNING ORGANIZATION FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM

I-16 @ SR 307				P.I. #:	0013727	
PROJECT DESCRIPTION: The p	COUNTY:	CHATHAM				
improvements to the 1-16 at State	terchange. The	PROJ. #:				
project includes widening and relo	cation of the exist	ting ramps and	reconstruction to a	FUND:	Z001, Z230, Local	
diverging diamond interchange (D 1-16 will also be replaced.	DI). The SR 30/	/Dean Forest R	load bridge over	GDOT DISTRICT:	5	
TRAFFIC VOL. 2015 AADT:		2040:		CONG. DISTRICT:	1	
NO. OF LANES EXISTING:		PLANNEI	D:	RC:	CRC	
LOCAL ROAD #:	STATE/US ROA	D#:	I-16/SR 307	LENGTH (MI):		

COMMENTS/REMARKS: This project ranked the 3rd most important project in GDOT's 2008 Interstate Needs Analysis and Prioritization Plan prepared for Chatham County. An update to this plan completed in 2015 ranked this the 2nd most important project in the plan for proposed improvements. Currently Chatham County is the local sponsor and is working with GDOT to coordinate this project's development with the design-build project of I-16 from I-95 to I-516 (PI# 0012757). The Preliminary Engineering (PE) phase programmed in FY 2018 are paid for with Z230 funds (400,000), the County's 20% local match (\$100,000), as well as additional local SPLOST funds (\$480,494). The project ranked #1 during the 2017 STBG Call for Projects. The County and GDOT requested in February 2018 to program Z230 funds (\$322,000) and Z001 funds (\$6,439,000) in FY 2018 for the ROW phase, and program Z230 funds (\$2,000,000) and Z001 funds (\$18,400,000) in FY 2020 for the CST phase. Chatham County will pay the required 20% local match and any additional local match to the Z230 funds. In February 2019 Chatham County was awarded additional Z230 funds (\$1,008,082) in FY 2020, thus reducing the amount from the Z001 funds and the local match. In July 2019 GDOT requested to add a Utility phase in FY 2020 with matched Z001 funds (\$1,492,000) and revise the cost estimates for the Construction phase in FY 2020 - \$23,750,402 of matched Z001 funds and \$2,913,095 of matched Z230 funds.

PROJECT PHASE \$ SOURCE FY 2018 FY 2019 FY 2020 FY 2021 TOTAL PRELIM. ENGR. Authorized \$980,494 \$0 \$0 \$0 \$980,494 Authorized \$6,761,000 \$0 \$0 \$0 \$6,761,000 RIGHT-OF-WAY \$0 \$1,492,000 \$0 \$1,492,000 UTILITY Federal/State CONSTRUCTION Federal/State/Local \$0 \$0 \$26,663,497 \$0 \$26,663,497 \$7,741,494 **\$0** \$35,896,991 PROJECT COST **\$0** \$28,155,497 \$5,808,800 \$22,524,398 \$0 \$28,333,198 FEDERAL COST \$0 STATE COST \$1,287,800 \$0 \$5,048,480 \$0 \$6,336,280 \$1,227,513 LOCAL COST \$644,894 \$0 \$582,619 \$0

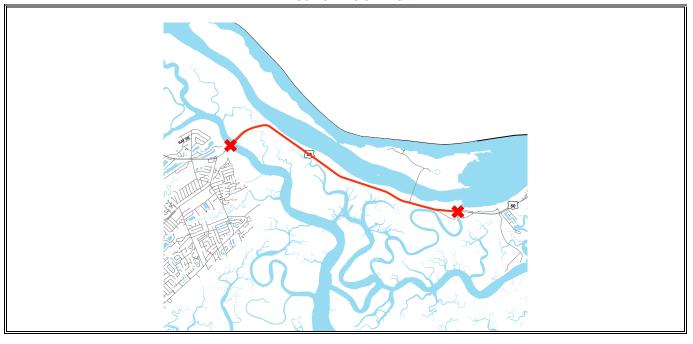


## Current Project Page – PI# 0010560 COASTAL REGION METROPOLITAN PLANNING ORGANIZATION FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM

SR 26 FM JOHNNY MI							
RVR&LAZARETTO		2012-Bri-01					
PROJECT DESCRIPTION: The p	roject would repl	ace the bridges at l	Bull River and	COUNTY:	CHATHAM		
Lazaretto Creek with two-lane brid				PROJ. #:			
improvements. Additionally, the p				FUND:	Z001, Local		
the roadway profile up to two feet The total project length is +/- 5.8 r accomplish the purpose of this pro and Tybee Island and to ensure the	Mercer Boulevard to Old US 80 on Tybee Island with bike-able shoulders and raise the roadway profile up to two feet to minimize road closures caused by tidal flooding. The total project length is +/- 5.8 miles. The changes have been determined to accomplish the purpose of this project, which is to improve travel between Savannah and Tybee Island and to ensure the integrity of the SR 26/US 80 bridges.						
TRAFFIC VOL. 2005 AADT:		2030:		CONG. DISTRICT:	1		
NO. OF LANES EXISTING:	2	PLANNED:	2	RC:	CG		
LOCAL ROAD #:	STATE/US ROA	AD #:	US 80	LENGTH (MI):	5.8		
COMMENTS/REMARKS: Scoping funds were authorized in 2013. PE funds were authorized in 2017. The project is currently going through the federal environmental process. Tybee Island requested to add the ROW phase to FY 2019 with							

local funds to expedite the project development process, and the ROW phase was moved to FY 2020 with a slight cost increase in June 2019. CST is in long range. In November 2018 GDOT requested to add additional funds for PE in FY 2019.

PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
SCOPING	Authorized	\$0	\$0	\$0	\$0	\$0
PRELIM. ENGR.	Federal/State	\$0	\$500,000	\$0	\$0	\$500,000
RIGHT-OF-WAY	Local	\$0	\$0	\$280,500	\$0	\$280,500
CONSTRUCTION	None	\$0	\$0	\$0	\$0	\$0
PROJECT COST		\$0	\$500,000	\$280,500	\$0	\$780,500
FEDERAL COST		\$0	\$400,000	\$0	\$0	\$400,000
STATE COST		\$0	\$100,000	\$0	\$0	\$100,000
LOCAL COST		\$0	\$0	\$280,500	\$0	\$280,500



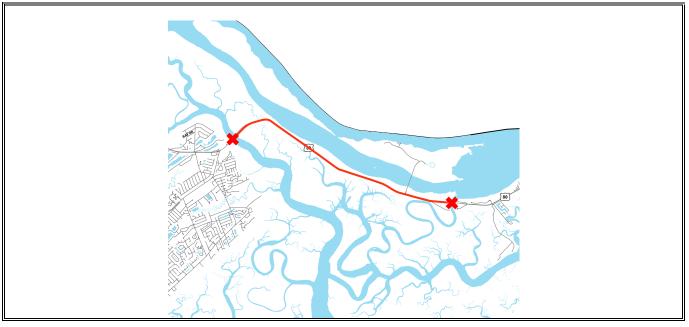
#### **Updated Project Page – PI# 0010560**

# COASTAL REGION METROPOLITAN PLANNING ORGANIZATION FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM

SR 26 FM JOHNNY MI						
RVR&LAZARETTO	RVR&I AZARETTO					
it vite En izhite i i o				TIP #:	2012-Bri-01	
PROJECT DESCRIPTION: The p				COUNTY:	CHATHAM	
Lazaretto Creek with two-lane bri				PROJ. #:		
improvements. Additionally, the p				FUND:	Z001, HB 170, Local	
the roadway profile up to two feet The total project length is +/- 5.8 raccomplish the purpose of this pro	Mercer Boulevard to Old US 80 on Tybee Island with bike-able shoulders and raise the roadway profile up to two feet to minimize road closures caused by tidal flooding. The total project length is +/- 5.8 miles. The changes have been determined to accomplish the purpose of this project, which is to improve travel between Savannah and Tybee Island and to ensure the integrity of the SR 26/US 80 bridges.					
TRAFFIC VOL. 2005 AADT:		2030:		CONG. DISTRI	CT: 1	
NO. OF LANES EXISTING:	2	PLANNED:	2	RC:	CG	
LOCAL ROAD #:	STATE/US ROA	AD #:	US 80	LENGTH (MI):	5.8	
COMMENTS/REMARKS: Scopi	ng funds were aut	horized in 2013.	PE funds were au	thorized in 2017.	. The project is	

COMMENTS/REMARKS: Scoping funds were authorized in 2013. PE funds were authorized in 2017. The project is currently going through the federal environmental process. Tybee Island requested to add the ROW phase to FY 2019 with local funds to expedite the project development process, and the ROW phase was moved to FY 2020 with a slight cost increase in June 2019. CST is in long range. In November 2018 GDOT requested to add additional Z001 funds for PE in FY 2019 and the funds have been authorized. In July 2019 GDOT requested to add additional HB 170 funds of \$1 million for PE in FY 2020.

PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
SCOPING	Authorized	\$0	\$0	\$0	\$0	\$0
PRELIM. ENGR.	Authorized/State	\$0	\$500,000	\$1,000,000	\$0	\$1,500,000
RIGHT-OF-WAY	Local	\$0	\$0	\$280,500	\$0	\$280,500
CONSTRUCTION	None	\$0	\$0	\$0	\$0	\$0
PROJECT COST		\$0	\$500,000	\$1,280,500	\$0	\$1,780,500
FEDERAL COST		\$0	\$400,000	\$0	\$0	\$400,000
STATE COST		\$0	\$100,000	\$1,000,000	\$0	\$1,100,000
LOCAL COST		\$0	\$0	\$280,500	\$0	\$280,500



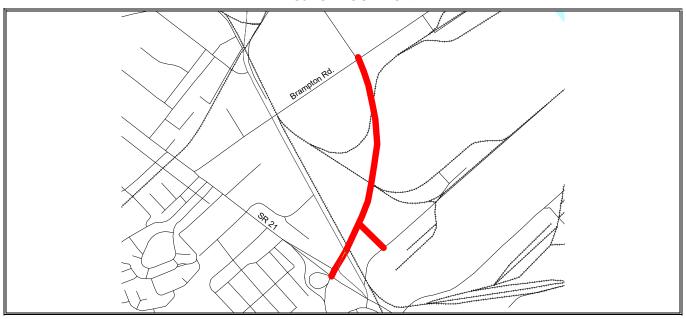
#### **Current Project Page – PI# 0006328**

# COASTAL REGION METROPOLITAN PLANNING ORGANIZATION FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM

BRAMPTON	ROAD CO	ONN FROM	SR 21/SR 25	5 to SR 21		
SPUR					P.I. #:	0006328
SI OIC					TIP #:	2004-H-08
PROJECT DESCR	IPTION: Cons	truct a 4 lane high	nway and State Ro	ute Spur to	COUNTY:	CHATHAM
connect Brampton	Road, Georgia	Ports Authority G	ate 2 and Foundat	ion Drive to SR	PROJ. #:	CSSTP-0006-00(328)
25, SR 21, and US for the heavy comm	80. This projec	t will provide dire	ect access to the In	terstate System	FUND:	HB 170
will improve the ef interstate highway	ficiency of the			.1 1	GDOT DISTRICT	: 5
TRAFFIC VOL.	2015 AADT:	N/A	2040:	N/A	CONG. DISTRICT	Γ: 1
NO. OF LANES	EXISTING:	0	PLANNED:	4	RC:	CRC
LOCAL ROAD #:		STATE/US ROAD#:			LENGTH (MI):	

COMMENTS/REMARKS: The Georgia Ports Authority (GPA) is the local project sponsor and funded the preliminary engineering (PE) phase. Additional PE funds programmed for GDOT oversight in previous years have been authorized. Right-of-Way (ROW) funds programmed in FY 2016 have been authorized. ROW advanced acquisition is ongoing. Both the utility (UTL) and construction (CST) phases were programmed in FY 2019 with state HB 170 funds. In November 2018 GDOT requested to add additional PE funds to FY 2019, move CST from FY 2019 to FY 2020 with a cost increase, and move UTL from FY 2019 to FY 2020 with a cost increase.

PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
PRELIM. ENGR.	State	\$0	\$4,000,000	\$0	\$0	\$4,000,000
RIGHT-OF-WAY	Authorized	\$0	\$0	\$0	\$0	\$0
UTILITY	State	\$0	\$0	\$19,120,800	\$0	\$19,120,800
CONSTRUCTION	State	\$0	\$0	\$41,229,623	\$0	\$41,229,623
PROJECT COST		\$0	\$4,000,000	\$60,350,423	\$0	\$64,350,423
FEDERAL COST		\$0	\$0	\$0	\$0	\$0
STATE COST		\$0	\$4,000,000	\$60,350,423	\$0	\$64,350,423
LOCAL COST		\$0	\$0	\$0	\$0	\$0



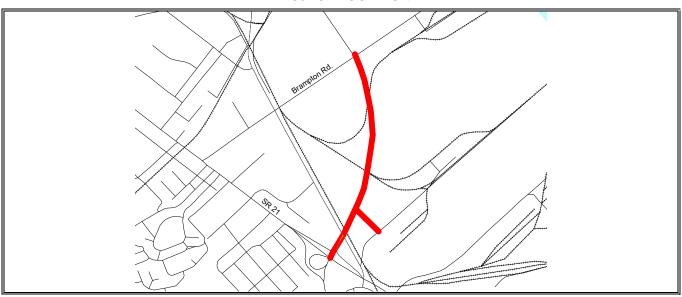
#### **Updated Project Page – PI# 0006328**

# COASTAL REGION METROPOLITAN PLANNING ORGANIZATION FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM

BRAMPTON ROAD	CONN FROM	SR 21/SR 25	5 to SR 21		
SPUR				P.I. #:	0006328
SI CIC	TIP #:	2004-H-08			
PROJECT DESCRIPTION: O	COUNTY:	CHATHAM			
connect Brampton Road, Geor	PROJ. #:	CSSTP-0006-00(328)			
25, SR 21, and US 80. This pro	FUND:	HB 170, Local			
for the heavy commercial truck will improve the efficiency of interstate highway systems.	GDOT DISTRICT	: 5			
TRAFFIC VOL. 2015 AAD	T: N/A	2040:	N/A	CONG. DISTRICT	Γ: 1
NO. OF LANES EXISTING	RC:	CRC			
LOCAL ROAD #:	STATE/US ROAD #:			LENGTH (MI):	

COMMENTS/REMARKS: The Georgia Ports Authority (GPA) is the local project sponsor and funded the preliminary engineering (PE) phase. Additional PE funds programmed for GDOT oversight in previous years have been authorized. Right-of-Way (ROW) funds programmed in FY 2016 have been authorized. ROW advanced acquisition is ongoing. Both the utility (UTL) and construction (CST) phases were programmed in FY 2019 with state HB 170 funds. In November 2018 GDOT requested to add additional PE funds to FY 2019, move CST from FY 2019 to FY 2020 with a cost increase, and move UTL from FY 2019 to FY 2020 with a cost increase. The PE funds programmed in FY 2019 have been authorized. In July 2019 GDOT requested to add additional PE funds to FY 2020 with state HB 170 funds (\$1,165,671) and local funds (\$500,000).

PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
PRELIM. ENGR.	Authorized/ State/Local	\$0	\$4,000,000	\$1,665,671	\$0	\$5,665,671
RIGHT-OF-WAY	Authorized	\$0	\$0	\$0	\$0	\$0
UTILITY	State	\$0	\$0	\$19,120,800	\$0	\$19,120,800
CONSTRUCTION	State	\$0	\$0	\$41,229,623	\$0	\$41,229,623
PROJECT COST		\$0	\$4,000,000	\$62,016,094	\$0	\$66,016,094
FEDERAL COST		\$0	\$0	\$0	\$0	\$0
STATE COST		\$0	\$4,000,000	\$61,516,094	\$0	\$65,516,094
LOCAL COST		\$0	\$0	\$500,000	\$0	\$500,000



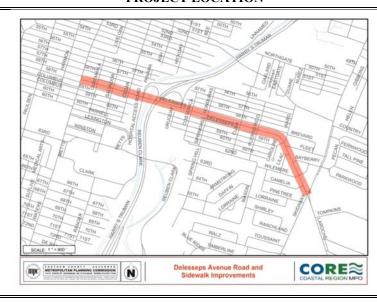
#### **Current Project Page – 0010028**

#### COASTAL REGION METROPOLITAN PLANNING ORGANIZATION FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM

#### CS 1097/DELESSEPS/LA ROCHE AVE FM WATERS AVE P.I. #: TO SKIDAWAY RD 0010028 TIP#: 2012-BP-01 PROJECT DESCRIPTION: The Delesseps Avenue Road and Sidewalk Improvements COUNTY: **CHATHAM** project involves a minor road widening to 11' travel lanes and curb and gutter to PROJ. #: improve drainage from Waters Avenue to Skidaway Road. By providing an accessible FUND: Z230, Z301, Local route for pedestrians by installing curb & gutter, curb ramps, sidewalk, and crosswalks, push buttons and pedestrian signals at the three existing signals, pedestrians will be GDOT DISTRICT: 5 encouraged to walk to work and school. \*ADA compliance for pedestrian accommodations. TRAFFIC VOL. 2015 AADT: 8,440 2040: CONG. DISTRICT: NO. OF LANES EXISTING: PLANNED: 2 RC: **CRC** LOCAL ROAD #: CS 1097 STATE/US ROAD #: LENGTH (MI): 1.39 COMMENTS/REMARKS: CORE MPO set aside some Z230 funds starting in FY 2013 to fund non-motorized small

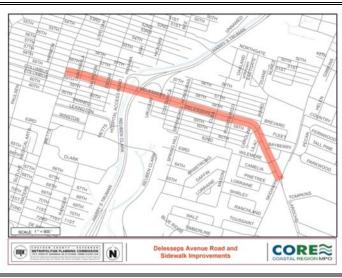
COMMENTS/REMARKS: CORE MPO set aside some Z230 funds starting in FY 2013 to fund non-motorized small transportation improvement projects identified in the Non-Motorized Transportation Plan. MPO staff coordinated with the local project sponsors in identifying local funding sources to provide the needed match. The preliminary engineering (PE) and oversight funds programmed in FY 2013, 2015 and 2016 for the Delesseps Avenue Road and Sidewalk Improvement project have been authorized. Right-of-Way (ROW) funds programmed in FY 2017 have been authorized. The project is going through ROW acquisition. Utility (UTL) is programmed in FY 2020 with Z230 funds. The project ranked #5 during the 2017 STBG Call for Projects and #3 during the 2018 - 2019 Z301 Call for Projects. City of Savannah was awarded Z301 funds (\$1,008,082) and Z230 funds (\$2,191,918) in FY 2020 for the construction phase and will provide the 20% local match.

PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
Project Oversight	Authorized	\$0	\$0	\$0	\$0	\$0
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Authorized	\$0	\$0	\$0	\$0	\$0
UTILITY	Federal/Local	\$0	\$0	\$1,600,000	\$0	\$1,600,000
CONSTRUCTION	Federal/Local	\$0	\$0	\$4,000,000	\$0	\$4,000,000
PROJECT COST		\$0	\$0	\$5,600,000	\$0	\$5,600,000
FEDERAL COST		\$0	\$0	\$4,480,000	\$0	\$4,480,000
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST*		\$0	\$0	\$1,120,000	\$0	\$1,120,000



## **Updated Project Page – 0010028**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM

CS 1097/DELES	SSEPS/LA R	OCHE AV	E FM WA	TERS AVE	,	
TO SKIDAWAY RD					P.I. #:	0010028
					TIP #:	2012-BP-01
PROJECT DESCRIPTION: The Delesseps Avenue Road and Sidewalk Improvements						CHATHAM
	project involves a minor road widening to 11' travel lanes and curb and gutter to					
	improve drainage from Waters Avenue to Skidaway Road. By providing an accessible					
route for pedestrians by installing curb & gutter, curb ramps, sidewalk, and crosswalks, push buttons and pedestrian signals at the three existing signals, pedestrians will be						CT: 5
TRAFFIC VOL. 20	015 AADT:	8,440	2040:		CONG. DISTR	ICT: 1
NO. OF LANES E	XISTING:	2	PLANNED:	2	RC:	CRC
LOCAL ROAD #:	CS 1097 STA	TE/US ROAD	#:		LENGTH (MI):	1.39
COMMENTS/REMAR	RKS: CORE MPO	set aside some	Z230 funds sta	rting in FY 2013	3 to fund non-mo	otorized small
						ordinated with the local
project sponsors in idea						
oversight funds program						
						project is going through
ROW acquisition. Utili						
						Z301 funds (\$1,008,082) ch. In July 2019 GDOT
requested to add addition						
PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
Project Oversight	Authorized	\$0	\$0	\$0	\$0	\$0
PRELIM. ENGR.	State	\$0	\$0	\$25,000	\$0	\$25,000
RIGHT-OF-WAY	Authorized	\$0	\$0	\$0	\$0	\$0
UTILITY	Federal/Local	\$0	\$0	\$1,600,000	\$0	\$1,600,000
CONSTRUCTION	Federal/Local	\$0	\$0	\$4,307,205	\$0	ì
PROJECT COST		\$0	\$0	\$5,932,205	\$0	
FEDERAL COST		\$0	\$0	\$4,480,000	\$0	i
STATE COST		\$0	\$0	\$25,000	\$0	
LOCAL COST*		\$0	\$0	\$1,427,205	\$0	\$1,427,205



### **Appendix B: Public Involvement Materials**

**July 2019** 

#### PUBLIC NOTICE FOR TIP AMENDMENTS

The Coastal Region Metropolitan Planning Organization (CORE MPO), the transportation planning agency for the Savannah urbanized area, is requesting the public to review and provide comments on proposed amendments to the FY 2018 – 2021 Transportation Improvement Program (TIP). The TIP is the short-term programming document that lists transportation improvement projects to receive funding in fiscal years 2018 – 2021. The report providing details of the proposed TIP amendments will be available for review on or before July 24, 2019 at the Live Oak public libraries, the Chatham County-Savannah Metropolitan Planning Commission (MPC) office, the MPC website at <a href="https://www.thempc.org/Core">https://www.thempc.org/Core</a>, and other public review agencies. Any changes to the report will be posted on the website.

The comment period starts on **July 24, 2019** and written comments on the proposed TIP amendments will be accepted until close of business on **August 7, 2019**. Please send your comments to Wykoda Wang, Metropolitan Planning Commission, 110 E. State Street, Savannah, GA 31401, or via email at wangw@thempc.org.

CORE MPO will host a public hearing at the August 2019 CORE MPO Board meeting for the proposed FY 2018 – 2021 TIP amendments. Meeting time and location are listed below:

CORE MPO Board Meeting August 7, 2019 10:00 a.m. Chatham County Commission Chamber, 2<sup>nd</sup> Floor 124 Bull Street, Savannah, GA 31401

This notice of public involvement activities and time established for public review and comment on the TIP will satisfy the Program of Projects (POP) requirements of the Federal Transit Administration (FTA) Section 5307 Program.

For a complete list of public review agencies or additional information regarding the proposed TIP amendments, please call (912) 651-1466.

Disclaimer: The Chatham County-Savannah Metropolitan Planning Commission (MPC) and Coastal Region Metropolitan Planning Organization (CORE MPO) are committed to the principle of affirmative action and prohibit discrimination against otherwise qualified persons on the basis of race, color, religion, national origin, age, physical or mental disability, and where applicable, sex (including gender identity and expression), marital status, familial status, parental status, sexual orientation, political beliefs, genetic information, reprisal, or because all or part of an individual's income is derived from any public assistance program in its recruitment, employment, facility and program accessibility or services. MPC and CORE MPO are committed to complying with and enforcing the provisions of the Title VI of the Civil Rights Act and other federal and state non-discrimination authorities. CORE MPO is also committed to taking positive and realistic affirmative steps to ensure the protection of rights and opportunities for all persons affected by its plans and programs.

**From:** Green, Nedric D <NGreen@dot.ga.gov>

**Sent:** Tuesday, July 9, 2019 11:05 AM **To:** Wykoda Wang <wangw@thempc.org>

Cc: Delgadillo Canizares, Marlene V. <mcanizares@dot.ga.gov>; Mark Wilkes

<wilkesm@thempc.org>; McQueen, Thomas <tmcqueen@dot.ga.gov>; Stephanie Rossi

<rossis@thempc.org>

Subject: Request for project amendments to the FY 18-21 TIP/ LRTP

Good morning Wykoda,

The Planning Office is requesting project amendments and administrative modifications to the Long Range Transportation Plan (LRTP) and the FY 2018 – 2021 Transportation Improvement Plan (TIP). Please add these proposed project amendments and administrative modifications to the TCC and PC agendas for the August TCC and PC meetings. All other aspects of these projects will remain the same. Please let me know if you have any questions.

#### Revisions to PI# 0013727(I-16 @ SR 307)

Status	Phase	Fund Source	FY 2020
Current	CST	Z230/Z001/State	\$20,400,000
Proposed	CST	Z001/State	\$23,750,402
		Z230/Local	\$2,913,095
Current	UTL		\$0
Proposed	UTL	Z001/State	\$1,492,000

# Revisions to PI# 0010560 (SR 26 FM JOHNNY MERCER TO OLD US 80; INC BULL RVR&LAZARETTO):

Status	Phase	Fund Source	FY 2019	FY 2020
Current	PE	Z001/State	\$500,000	\$0
Proposed	PE	Z001/State	Authorized	\$0
		HB170	<b>\$0</b>	\$1,000,000

#### Revisions to PI# 0006328 (BRAMPTON ROAD CONN FROM SR 21/SR 25 TO SR 21 SPUR):

Status	Phase	Fund Source	FY 2019	FY 2020
Current	PE	HB170	\$4,000,000	\$0
D 1	DE	11D170	A 41 · 1	01 1/5 /51
Proposed	PE	HB170	Authorized	\$1,165,671

# Revisions to PI# 0010028 (CS 1097/DELESSEPS/LA ROCHE AVE FM WATERS AVE TO SKIDAWAY RD):

Status	Phase	Fund Source	FY 2019	FY 2020
Current	PE		\$0	\$0
Proposed	PE	HB170	<b>\$0</b>	\$25,000
Current	CST	Z301/Z230/Local	\$0	\$4,000,000
Proposed	CST	Z301/Z230/Local	<b>\$0</b>	\$4,000,000
		Local	<b>\$0</b>	\$307,205

Administrative Modification to PI# 0012757 (I-16 from I-95 to I-516):

Status	Phase	Fund Source	FY 2019	FY 2020
Current	ROW	Z001/State	\$6,100,000	\$0
Proposed	ROW	Z001/State	\$0	\$6,100,000

### **Ned Green**

Transportation Planning Specialist



Office of Planning 600 West Peachtree Street NW Atlanta, GA, 30308 404.631.1806 office Jo Claire Hickson, retired Landscape architect 3601 Abercorn St. Savannah, GA 31405 912.247.8746

RE: Jo Hickson 07/24/2019, comment on Amendments to FY 2018 – 2021 Transportation Improvement Program (TIP), regarding PI# 0010560, SR 26 FM JOHNNY MERCER TO OLD US 80; INC BULL RVR&LAZARETTO

#### TO WHOM IT MAY CONCERN:

I understand that when the subject project is completed, the Bull River Bridge; the Wilmington River Bridge, that is bicycle accessible and the Lazaretto Creek Bridge will all be bicycle accessible as will US 80 that links these bridges. Please confirm that the project bicycle facilities will complete a bike/ped connection to the existing US 80 multi-purpose trail, east of the Lazaretto Creek Bridge on the north side of US 80. This is a GDOT funded greenway, 5.47 mi.,

http://www.dot.ga.gov/BuildSmart/Projects/Pages/SR26US80.aspx

Also, to the west of the US 80 Bull River bridge please complete 1.86 mi. of new bike lanes by widening and striping road shoulders and signing as a bicycle facility linking the Daffin Park Trail, to Tybee!

Also, recommended is a new 10-ft wide greenway trail along the eastern side of the Truman Parkway between US 80 and the Truman Linear Park Trail, currently under construction. This link would further connect recreational facilities on Bona Bella and to Lake Mayer park. These trail costs are small compared to the construction cost of highways and bridges yet, completion of these bicycle facilities will link the following recreational facilities:

Truman linear park trail, phase I

Daffin Park & loop trail

Washington Ave. bike lanes

Truman linear part trail, phase II

Lake Mayer Park

Bull Street Bike lanes and via 47<sup>th</sup> St, (1 block)

Barnard Street Bike lanes and via Park Ave. (1/2 block)

Also, via the Barnard bike lanes going north,

River Street waterfront park

Ferry to Hutchinson Island waterfront park

And proposed bicycle facilities linking to the Back River Bridge bike lanes, and South Carolina

Going east on the Marsh Hen trail, it links to existing bike lanes on US 80 and to Fort Pulaski National Monument & trails and the Tybee Island Trail and 2<sup>nd</sup> Ave. bike route.

For such a small budget increase, surely this project should be expanded as recommended to link these major tourism destination sites; it would greatly enhance the economic impact of destination tourism in Savannah by making possible new distance cycling opportunities!

Thank you for the opportunity to comment,

Jo Claire Hickson



Preserve. Protect. Plant. Since 1982.

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Ms. Wykoda Wang Metropolitan Planning Commission, CORE MPO 110 E. State Street, Savannah, GA 31401 via email at wangw@thempc.org

# Savannah Tree Foundation comments on the CORE MPO's FY 2018-2021 Transportation Improvement Program (TIP)

Savannah Tree Foundation (STF) is a not for profit organization whose mission is to preserve, protect, and plant trees in Chatham County, Georgia. The Savannah Tree Foundation encourages the use of Best Management Practices (BMP) for trees and urban forests in all construction and roadway projects. It is imperative that projects include provisions for proper tree protection to preserve existing trees and sufficient replanting when removal is the last possible option.

To fulfill modern community needs, a broader perspective of transportation improvement must be adopted. Complete street and context sensitive design are the operating standards for road enhancement and new construction programs.

Trees provide life sustaining services such as oxygen and shade to our community, and must be considered as infrastructure of the built environment. Engineers and architects should use the resource of trees to enhance projects rather than considering trees as a burden or liability.

**New Road Construction:** STF recommends that a tree inventory and assessment by a certified arborist be completed at the conceptual stage, or scoping phase, of a project. In the case of new road construction, the roadway should consider the preservation and protection of stands of mature trees. If a forested area must be traversed, the road design should integrate preservation with a requirement for stringent protection of the healthiest part of the forest. The provisions for protection should be a line item in the project budget with stringent penalties imposed on the contractor for infringement of the protected areas.





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**Corridor Improvements:** STF recommends that a tree inventory and assessment by a certified arborist be completed during the study phase of a project, denoting the health and condition of the trees adjoining the proposed construction site. The study should indicate if adequate space is available for BMP tree protection methods to be installed, and should indicate the provision that tree protection is part of the construction plan and is a line item in the budget. The ingress, egress and storage of equipment, the grading, filling and removal of dirt, and the removal of construction materials should be accounted for in the construction plan at the time of bidding. Penalties should be imposed for inadequate protection of trees.

In the case of canopy loss dues to a construction project, a reforestation plan or a mitigation plan should be adopted for trees planted at the site or at a mitigation site.

#### Savannah Tree Foundation comments on proposed FY 2018-2021 TIP Amendments

#### I-16 @ SR 307

• The project budget should include an assessment of trees (by a certified arborist) that will be lost due to construction, and a comparable budget for planting and maintaining newly planted trees.

### SR 26 FM JOHNNY MERCER TO OLD US 80; INC BULL RVR&LAZARETTO

• The project budget should include an assessment of vegetation that will be lost due to construction, and a comparable budget for planting and maintaining newly planted vegetation.

#### BRAMPTON ROAD CONN FROM SR 21/SR 25 to SR 21 SPUR

- This project will remove a significant section of forested land, and a survey and economic evaluation of the area to be disturbed should be conducted prior to any tree removal.
- A budget comparable to the forested area lost should be designated for planting and maintaining newly planted trees.

#### CS 1097/DELESSEPS/LA ROCHE AVE FM WATERS AVE TO SKIDAWAY RD

- Right-of-way should include a tree lawn between the curb and sidewalk.
- The project budget should include size-appropriate trees to be planted in tree lawns.

Sincerely,

Zoe Rinker

**Executive Director** 

