

Updated TIP Project Pages as of February 27, 2019

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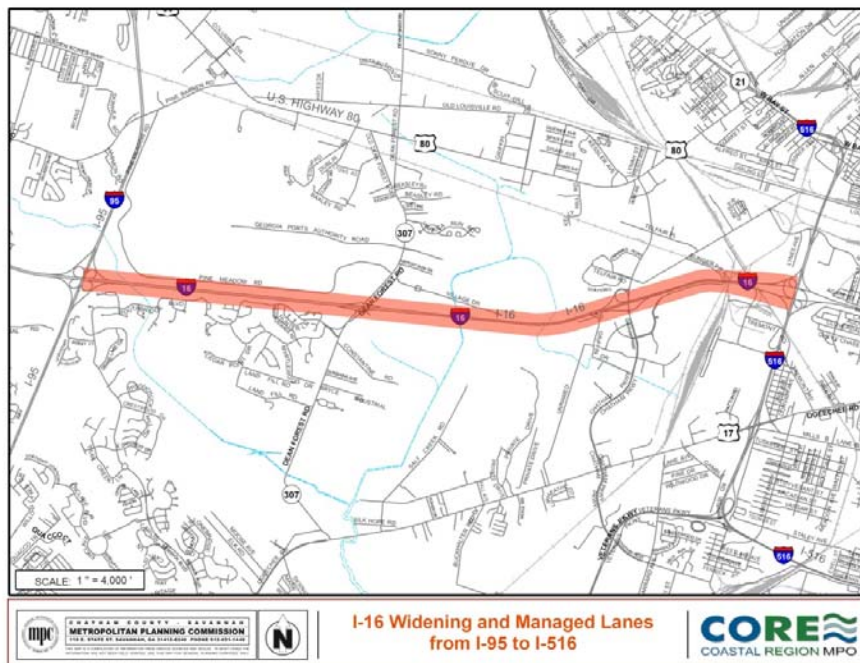
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**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT DESCRIPTION: Widen I-16 from I-95 to I-516. Specific scope of work is being developed by GDOT. This is a design-build project.				P.I. #:		0012757			
				TIP #:		2016-GDOT-01			
				COUNTY:		CHATHAM			
				PROJ. #:					
				FUND:		Z001, RPS0			
				GDOT DISTRICT:		5			
TRAFFIC VOL.		2015 AADT:	59,500	2040:		CONG. DISTRICT:	1		
NO. OF LANES		EXISTING:	4	PLANNED:		6	RC:	CRC	
LOCAL ROAD #:			STATE/US ROAD #:			I-16		LENGTH (MI):	6.59
COMMENTS/REMARKS: This is a much-needed widening project identified in both the CORE MPO plan and GDOT’s Chatham County Interstate Needs Analysis and Prioritization Plan. Inclusion of this design-build project in the TIP was made possible after the 2040 MTP amendment in March 2016 to move the project from the Vision Plan to Cost Band One. Preliminary Engineering (PE) funds programmed in FY 2016 have been authorized. Right-of-way (ROW) is programmed in FY 2019 with Z001 funds. Construction (CST) is programmed in FY 2019, 2020 and 2021 with Z001 funds. CST is also programmed in FY 2018 – originally the funding code was Z001, but GDOT requested in April 2018 to revise the funding code to RPS0 (repurposed federal earmark funds). The ROW and CST costs in the programed years reflect the GDOT’s latest updates.									
PROJECT PHASE		\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL		
PRELIM. ENGR.		Authorized	\$0	\$0	\$0	\$0	\$0		
RIGHT-OF-WAY		Federal/State	\$0	\$6,100,000	\$0	\$0	\$6,100,000		
CONSTRUCTION		Federal/State	\$3,912,102	\$49,500,000	\$106,300,000	\$99,500,000	\$259,212,102		
PROJECT COST			\$3,912,102	\$55,600,000	\$106,300,000	\$99,500,000	\$265,312,102		
FEDERAL COST			\$3,129,681	\$44,480,000	\$85,040,000	\$79,600,000	\$212,249,681		
STATE COST			\$782,421	\$11,120,000	\$21,260,000	\$19,900,000	\$53,062,421		
LOCAL COST			\$0	\$0	\$0	\$0	\$0		

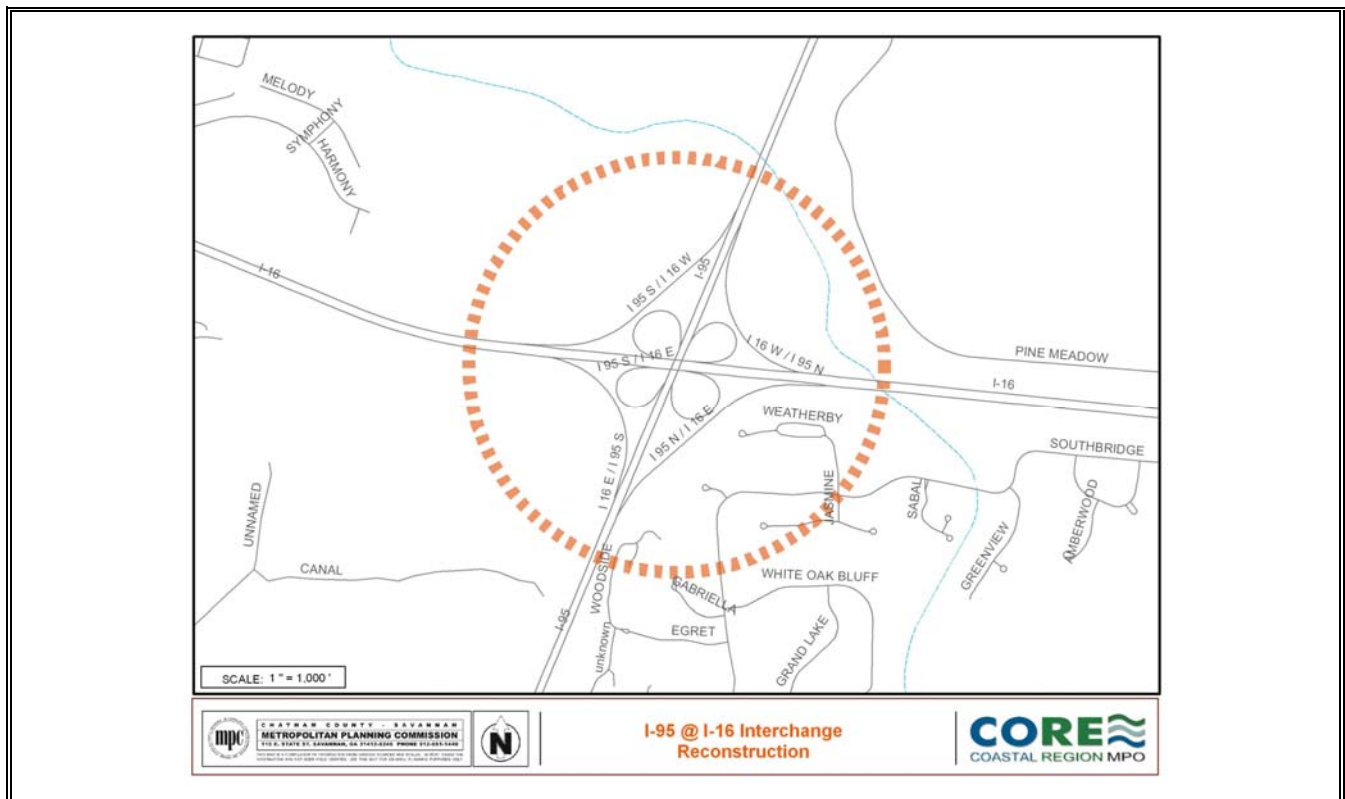
PROJECT LOCATION



**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM**

I-16 @ I-95 INTERCHANGE RECONSTRUCTION				P.I. #: 0012758		
PROJECT DESCRIPTION: Interchange reconstruction at I-95/I-16. Specific scope of work is being developed by GDOT. This is a design-build project.				TIP #: 2014-GDOT-01		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Z001		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2015 AADT:		2040:		CONG. DISTRICT: 1		
NO. OF LANES EXISTING: 4/6		PLANNED: 6/6		RC: CRC		
LOCAL ROAD #:		STATE/US ROAD#: I-16/I-95		LENGTH (MI):		
COMMENTS/REMARKS: This is a much-needed interchange reconstruction project identified in both the CORE MPO’s Metropolitan Transportation Plan (MTP) and GDOT’s Chatham County Interstate Needs Analysis and Prioritization Plan. Inclusion of this design-build project in the TIP was made possible after the 2040 MTP amendment in March 2016 to move all of the project phases to Cost Band One. Preliminary Engineering (PE) funds programmed in FY 2015, 2016 and 2017 have been authorized. Right-of-way (ROW) is programmed in FY 2019 and Construction (CST) is programmed in FY 2018, 2019, 2020 and 2021 with Z001 funds. GDOT requested in January 2018 to revise the ROW and CST costs to \$0 in the programed years but keep the project in the TIP.						
PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Federal/State	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	Federal/State	\$0	\$0	\$0	\$0	\$0
PROJECT COST		\$0	\$0	\$0	\$0	\$0
FEDERAL COST		\$0	\$0	\$0	\$0	\$0
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$0	\$0	\$0	\$0	\$0

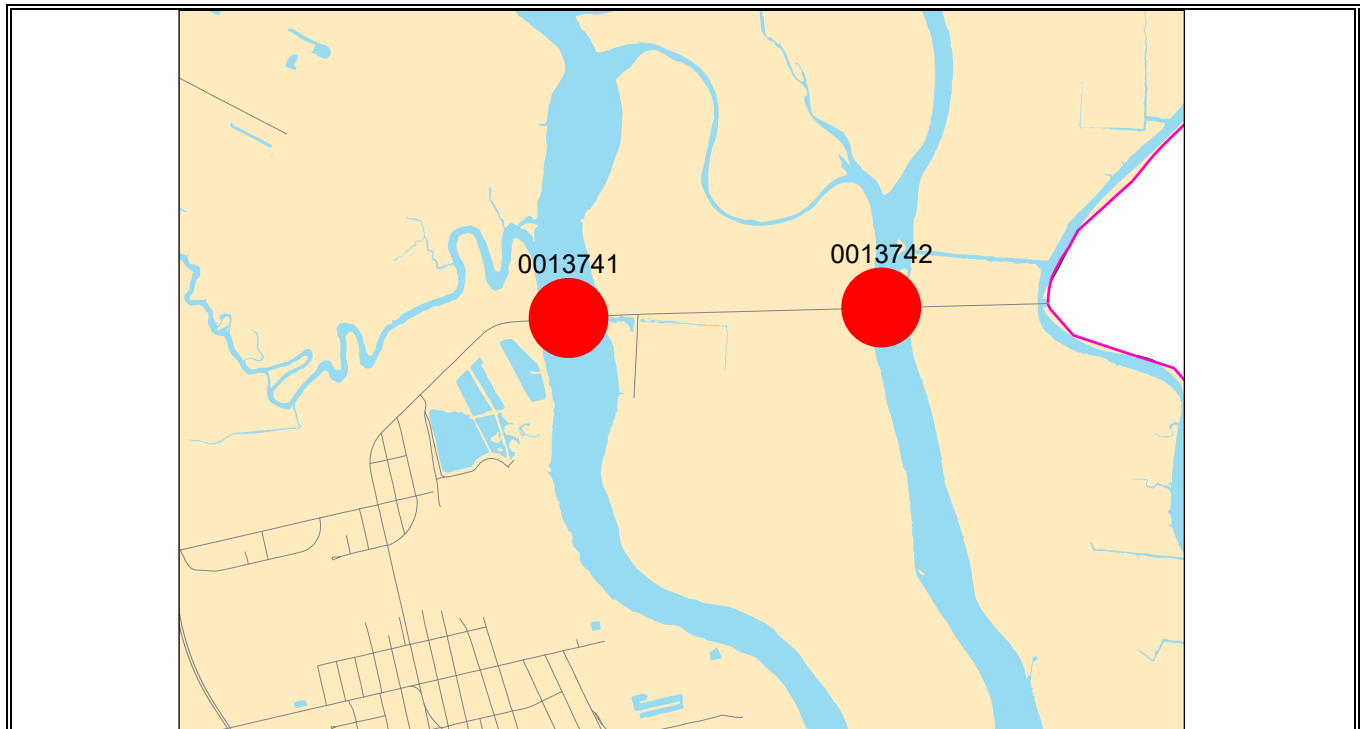
PROJECT LOCATION



**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM**

SR 25/US 17 @ SAVANNAH RIVER IN PORT WENTWORTH				P.I. #: 0013741		
				TIP #: 2016-Bridge-01		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Z001		
				GDOT DISTRICT: 5		
PROJECT DESCRIPTION: Bridge Replacement				CONG. DISTRICT: 1		
TRAFFIC VOL. 2015 AADT:		3,850	2040:		RC: CRC	
NO. OF LANES EXISTING:		2	PLANNED: 2		LENGTH (MI): 0.4	
LOCAL ROAD #:		STATE/US ROAD #: SR 25/US 17				
COMMENTS/REMARKS: The programming of this project in the TIP was made possible after the 2040 MTP amendment in October 2015 to move all phases to Cost Band One. Preliminary Engineering (PE) funds programmed in FY 2016 have been authorized. Right-of-way (ROW) is programmed in FY 2020 and Construction (CST) was programmed in FY 2021 with Z001 funds. In November 2018 GDOT requested to revise the FY 2020 ROW costs, move CST to FY 2020 from FY 2021 with a cost increase, and add UTL to FY 2020. The project is now design build.						
PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Federal/State	\$0	\$0	\$80,580	\$0	\$80,580
UTILITY	Federal/State	\$0	\$0	\$326,400	\$0	\$326,400
CONSTRUCTION	Federal/State	\$0	\$0	\$30,238,275	\$0	\$30,238,275
PROJECT COST		\$0	\$0	\$30,645,255	\$0	\$30,645,255
FEDERAL COST		\$0	\$0	\$24,516,204	\$0	\$24,516,204
STATE COST		\$0	\$0	\$6,129,051	\$0	\$6,129,051
LOCAL COST		\$0	\$0	\$0	\$0	\$0

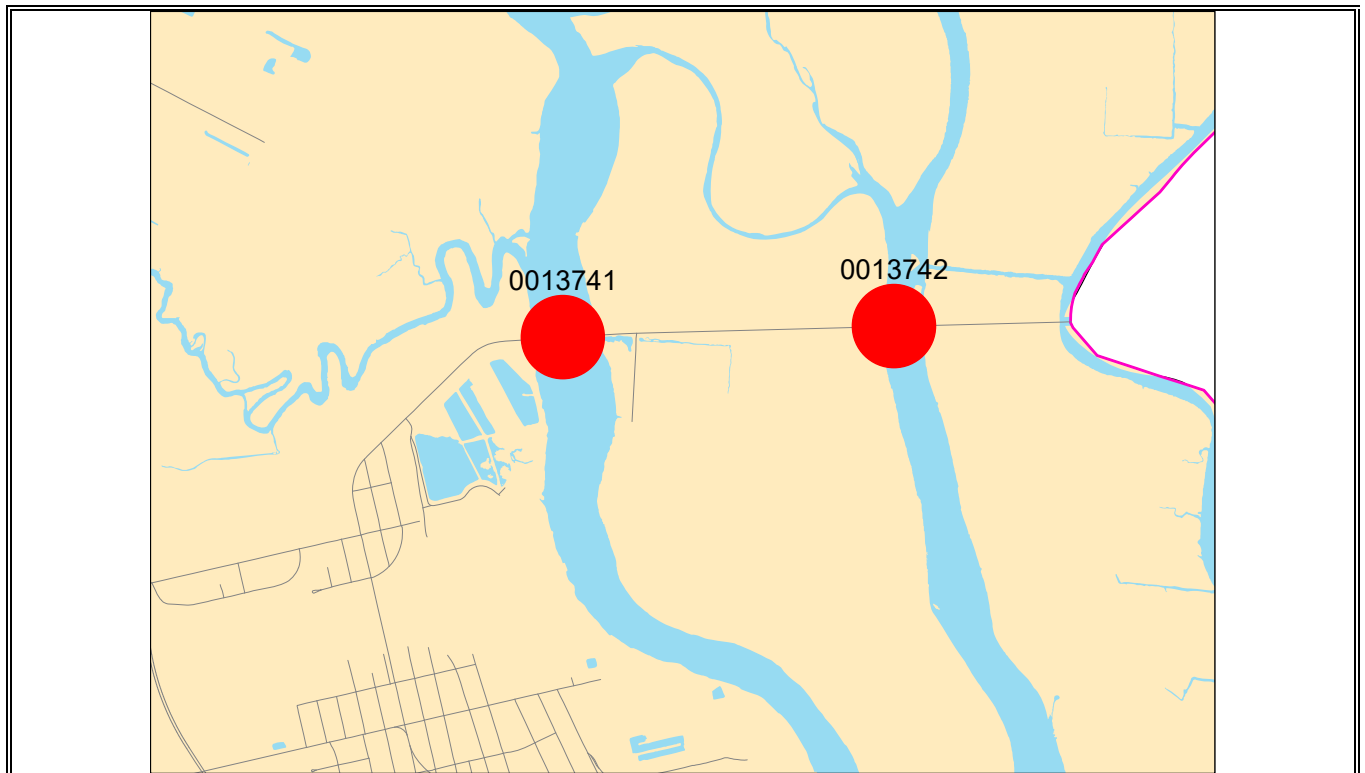
PROJECT LOCATION



**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM**

SR 25/US 17 @ MIDDLE RIVER IN PORT WENTWORTH PROJECT DESCRIPTION: Bridge Replacement				P.I. #: 0013742		
				TIP #: 2016-Bridge-02		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Z001		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2015 AADT: 3,850		2040:		CONG. DISTRICT: 1		
NO. OF LANES EXISTING: 2		PLANNED: 2		RC: CRC		
LOCAL ROAD #:		STATE/US ROAD #: SR 25/US 17			LENGTH (MI): 0.4	
COMMENTS/REMARKS: The programming of this project in the TIP was made possible after the 2040 MTP amendment in October 2015 to include this project in the MTP Cost Band One. Preliminary Engineering (PE) funds programmed in FY 2016 have been authorized. Right-of-way (ROW) is programmed in FY 2020 and Construction (CST) was programmed in FY 2021 with Z001 funds. In November 2018 GDOT requested to revise the FY 2020 ROW cost and move CST to FY 2020 from FY 2021 with a cost increase. The project is now design build.						
PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Federal/State	\$0	\$0	\$72,420	\$0	\$72,420
CONSTRUCTION	Federal/State	\$0	\$0	\$30,238,275	\$0	\$30,238,275
PROJECT COST		\$0	\$0	\$30,310,695	\$0	\$30,310,695
FEDERAL COST		\$0	\$0	\$24,248,556	\$0	\$24,248,556
STATE COST		\$0	\$0	\$6,062,139	\$0	\$6,062,139
LOCAL COST		\$0	\$0	\$0	\$0	\$0

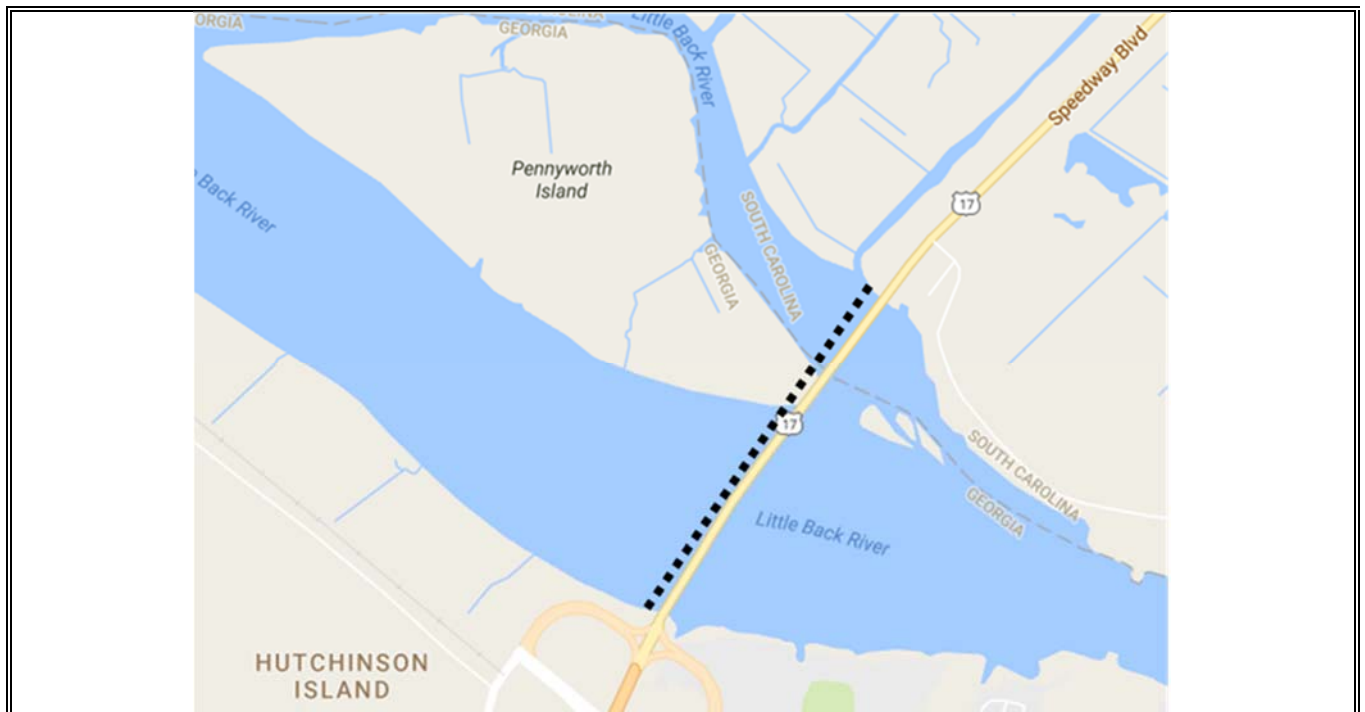
PROJECT LOCATION



**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT DESCRIPTION: A new two-lane bridge structure would be constructed over the Back River to accommodate the additional travel lanes. The proposed bridge will consist of a 58.5-foot bridge cross section that features two 12-foot lanes, two 10-foot shoulders, a 10-foot multi-use path, and three 1.5-foot parapets. Upon completion of the proposed project, the existing two-lane bridge would accommodate southbound traffic and the new two-lane bridge would accommodate northbound traffic.				P.I. #:		0015704									
				TIP #:		2017-Bridge-01									
				COUNTY:		CHATHAM									
				PROJ. #:											
				FUND:		Z001, Local									
				GDOT DISTRICT:		5									
TRAFFIC VOL.		2015 AADT:		NA		2030:		CONG. DISTRICT:		1					
NO. OF LANES		EXISTING:		0		PLANNED:		2		RC:		CG			
LOCAL ROAD #:				STATE/US ROAD #:				SR 404 Spur/US 17				LENGTH (MI):		0.2	
COMMENTS/REMARKS: The South Carolina Department of Transportation (SCDOT) is developing this new bridge project in coordination with the Georgia Department of Transportation (GDOT) as a part of the US 17 Widening project. The bridge is located within Chatham County. PE and CST phases were amended into the financially constrained portion of the 2040 MTP in August 2017. PE is programmed in FY 2018 with Z001 funds. CST is programmed in FY 2021 with Z001 funds. In November 2018 GDOT requested to add the SC portion of the PE funds as local match to FY 2019.															
PROJECT PHASE		\$ SOURCE		FY 2018		FY 2019		FY 2020		FY 2021		TOTAL			
PRELIM. ENGR.		Federal/State/Local		\$200,000		\$1,800,000		\$0		\$0		\$2,000,000			
RIGHT-OF-WAY		NA		\$0		\$0		\$0		\$0		\$0			
UTILITY		NA		\$0		\$0		\$0		\$0		\$0			
CONSTRUCTION		Federal/State		\$0		\$0		\$0		\$1,620,000		\$1,620,000			
PROJECT COST				\$200,000		\$1,800,000		\$0		\$1,620,000		\$3,620,000			
FEDERAL COST				\$160,000		\$0		\$0		\$1,296,000		\$1,456,000			
STATE COST				\$40,000		\$0		\$0		\$324,000		\$364,000			
LOCAL COST				\$0		\$1,800,000		\$0		\$0		\$1,800,000			

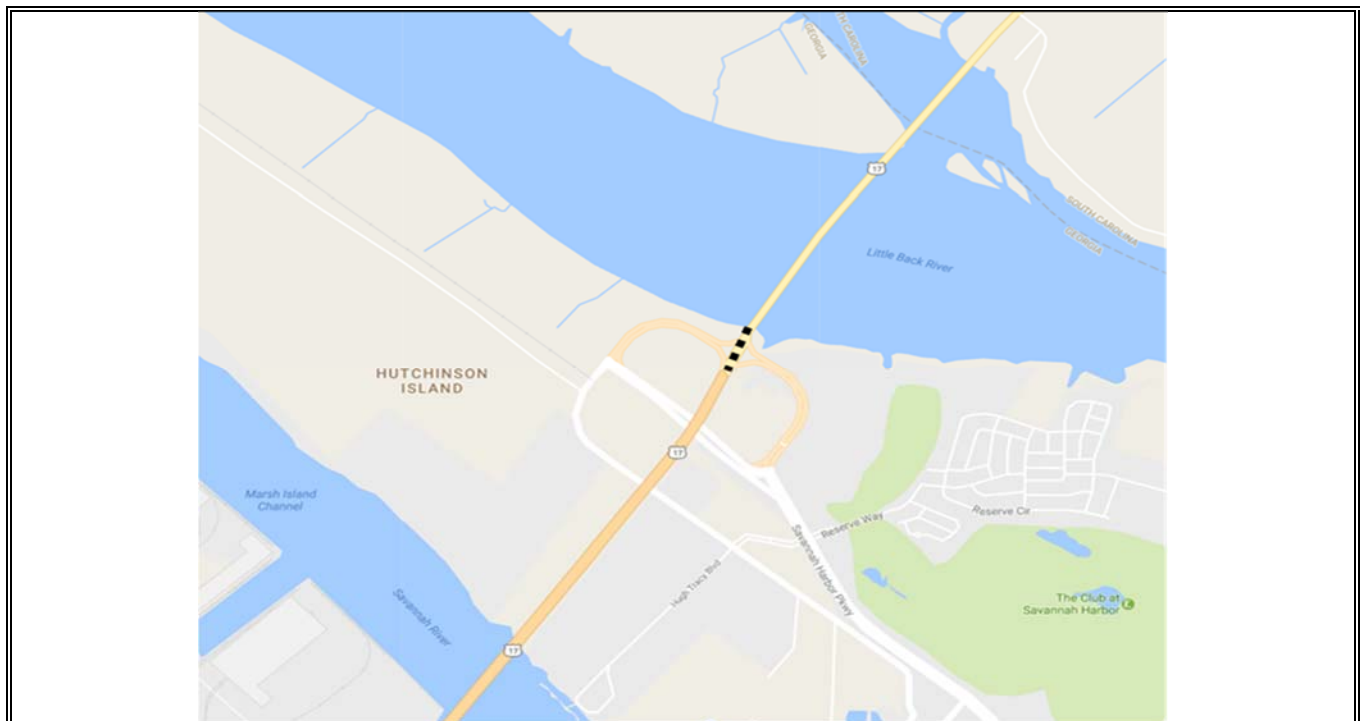
PROJECT LOCATION



**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT DESCRIPTION: SCDOT in cooperation with FHWA and GDOT, proposes widening and improvements of U.S. 17 from Hutchinson Island in Savannah, Chatham County, Georgia to South Carolina (S.C.) 315 located southwest of Bluffton, South Carolina. Approximately 3,000 feet of the project corridor is located in Chatham County, Georgia. The proposed improvements include the widening of U.S. 17 from two to four travel lanes, divided by a grassed median.				P.I. #:		0015705		
				TIP #:		2017-H-02		
				COUNTY:		CHATHAM		
				PROJ. #:				
				FUND:		Z001		
TRAFFIC VOL. 2015 AADT:		2030:		CONG. DISTRICT:		1		
NO. OF LANES EXISTING:		2	PLANNED:		4	RC:	CG	
LOCAL ROAD #:		STATE/US ROAD #:			SR 404 Spur/US 17		LENGTH (MI):	0.46
COMMENTS/REMARKS: The South Carolina Department of Transportation (SCDOT) is widneing US 17 in coordination with the Georgia Department of Transportation (GDOT). This portion is located in Chatham County, Georgia. PE, ROW and CST phases were amended into the financially constrained portion of the 2040 MTP in August 2017. PE is programmed in FY 2018 with Z001 funds. ROW is programmed in FY 2020 with Z001 funds. CST is programmed in FY 2021 with Z001 funds.								
PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL		
PRELIM. ENGR.	Federal/State	\$300,000	\$0	\$0	\$0	\$300,000		
RIGHT-OF-WAY	Federal/State	\$0	\$0	\$500,000	\$0	\$500,000		
UTILITY	NA	\$0	\$0	\$0	\$0	\$0		
CONSTRUCTION	Federal/State	\$0	\$0	\$0	\$2,000,000	\$2,000,000		
PROJECT COST		\$300,000	\$0	\$500,000	\$2,000,000	\$2,800,000		
FEDERAL COST	0	\$240,000	\$0	\$400,000	\$1,600,000	\$2,240,000		
STATE COST	0	\$60,000	\$0	\$100,000	\$400,000	\$560,000		
LOCAL COST		\$0	\$0	\$0	\$0	\$0		

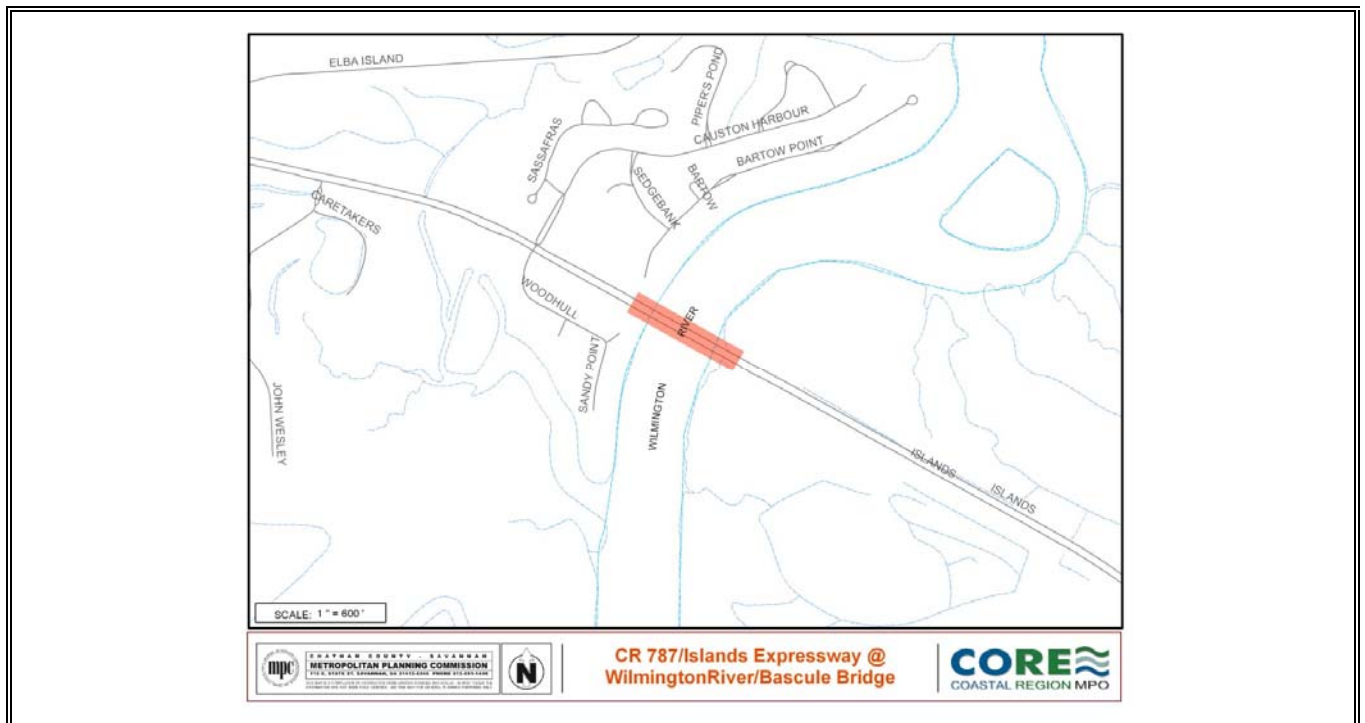
PROJECT LOCATION



**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM**

CR 787/ISLANDS EXPRESSWAY @ WILMINGTON RIVER/BASCULE BRIDGE PROJECT DESCRIPTION: Replace the bascule bridge at Islands Expressway/Wilmington River with a high-level fixed bridge.				P.I. #:		0007128		
				TIP #:		2005-H-03		
				COUNTY:		CHATHAM		
				PROJ. #:		CSBRG-0007-00(128)		
				FUND:		Z001, Local		
				GDOT DISTRICT:		5		
TRAFFIC VOL. 2015 AADT:		21,100	2040:		CONG. DISTRICT:		1	
NO. OF LANES EXISTING:		4	PLANNED:		4	RC:		CRC
LOCAL ROAD #:		CR 787	STATE/US ROAD #:			LENGTH (MI):		1.2
COMMENTS/REMARKS: Chatham County is the project sponsor. Preliminary Engineering (PE) and Right-of-Way (ROW) funds programmed in previous years have been authorized. The revised concept report was approved on March 9, 2012. Final design is on-going. ROW acquisition is complete. Utility (UTL) phase is programmed in FY 2018 with Local funds from Chatham County. Construction (CST) is programmed in FY 2018 with Z001 funds. The project was let by GDOT in October 2017.								
PROJECT PHASE		\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL	
PRELIM. ENGR.		Authorized	\$0	\$0	\$0	\$0	\$0	
RIGHT-OF-WAY		Authorized	\$0	\$0	\$0	\$0	\$0	
UTILITY		Local	\$322,000	\$0	\$0	\$0	\$322,000	
CONSTRUCTION		Federal/State	\$56,038,682	\$0	\$0	\$0	\$56,038,682	
PROJECT COST			\$56,360,682	\$0	\$0	\$0	\$56,360,682	
FEDERAL COST			\$44,830,946	\$0	\$0	\$0	\$44,830,946	
STATE COST			\$11,207,736	\$0	\$0	\$0	\$11,207,736	
LOCAL COST			\$322,000	\$0	\$0	\$0	\$322,000	

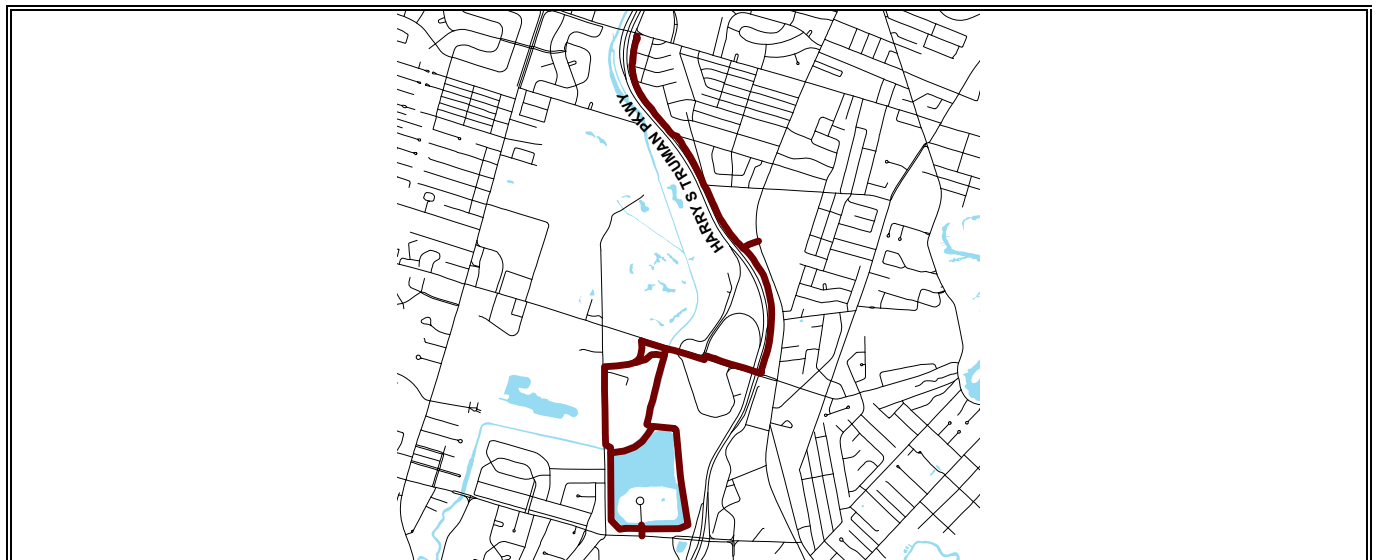
PROJECT LOCATION



**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM**

TRUMAN LINEAR PARK TRAIL – PHASE II-A				P.I. #: 0007631		
PROJECT DESCRIPTION: The approved concept for Phase II of the Truman Linear Park Trail is approximately 4.8 miles of trail. It would link the existing Lake Mayer Community Park Loop Trail at its southern terminus to the existing Phase I Trail (Police Memorial Trail) and existing 1.4 mile Daffin Park Loop Trail at its northern terminus. Phase II-A will complete the multiuse trail from Lake Mayer to Jenkins High School on DeRenne Avenue, to be implemented by Chatham County. The trail would be 10 feet in width and would incorporate multiple rest stops and regional gateways. In addition, the path would cross existing drainage canals which would incorporate bridge structures spanning the canals. *ADA compliant trail.				TIP #: 2007-H-08		
				COUNTY: CHATHAM		
				PROJ. #: CSHPP-0007-00(631)		
				FUND: LY10, Z230, Z301		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2015 AADT: N/A		2040: N/A		CONG. DISTRICT: 1		
NO. OF LANES EXISTING: N/A		PLANNED: N/A		RC: CRC		
LOCAL ROAD #:		STATE/US ROAD #:		LENGTH (MI): 3.3		
COMMENTS/REMARKS: Chatham County is the project sponsor. Right-of-Way (ROW) funds programmed in FY 2017 have been authorized. ROW acquisition has completed. Utility (UTL) and Construction (CST) phases are programmed in FY 2018 with earmarked LY10 funds (\$907,099), urban attributable Z230 funds (\$1,616,075), Transportation Alternatives (TA) Z301 funds (\$416,260), and the 20% local matches for these federal program funds (\$734,859). The project ranked #1 during the December 2018 – January 2019 TA and Z230 Calls for Projects. Chatham County was awarded \$848,378 of Z301 funds and \$491,298 of Z230 funds in FY 2019 to cover additional cost. Chatham County will provide the 20% local match for these funds in the amount of \$334,919.						
PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Authorized	\$0	\$0	\$0	\$0	\$0
UTILITIES AND CONSTRUCTION	Federal/Local	\$3,674,293	\$1,674,595	\$0	\$0	\$5,348,888
PROJECT COST		\$3,674,293	\$1,674,595	\$0	\$0	\$5,348,888
FEDERAL COST		\$2,939,434	\$1,339,676	\$0	\$0	\$4,279,110
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$734,859	\$334,919	\$0	\$0	\$1,069,778

PROJECT LOCATION



**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM**

TRUMAN LINEAR PARK TRAIL – PHASE II-B				P.I. #: 0015306		
PROJECT DESCRIPTION: The Truman Linear Park Trail is the demonstration project for initial implementation under the Coastal Georgia Greenway Master Plan. Phase I trail construction is completed. Phase II is proposed as a development of a multiuse trail from Phase I at 52 nd Street and Bee Road to Lake Mayer Community Park. Phase II-B will complete the multiuse trail from DeRenne Avenue to 52 nd Street/Bee Road, to be implemented by the City of Savannah. The detailed project description is being developed in the concept report. *ADA compliant trail.				TIP #: 2015-M-01		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Z301, Local		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2015 AADT: N/A		2040: N/A		CONG. DISTRICT: 1		
NO. OF LANES EXISTING: N/A		PLANNED: N/A		RC: CRC		
LOCAL ROAD #:		STATE/US ROAD #:		LENGTH (MI):		
COMMENTS/REMARKS: The preliminary engineering (PE) funds programmed in FY 2017 for concept development and related activities have been authorized. The City of Savannah is the local project sponsor and is conducting preliminary engineering work through its consultant. Additional PE funds are needed in FY 2019 for reconfiguration of the 52nd Street bridge crossing and other preliminary engineering work. The most recent schedule indicates construction phase should be programmed in FY 2021. The most recent construction cost estimate is \$4,405,623. The project ranked #2 during the December 2018 – January 2019 Z301 Call for Projects. City of Savannah was awarded \$155,583 of Z301 funds for PE in FY 2019 and will provide the 20% local match. The City was also awarded \$1,012,204 of Z301 funds in FY 2021 for construction. The City will provide the required 20% match in the amount of \$253,051, plus additional local funds of \$3,140,368. The City may apply for additional federal funds in the future to supplement the construction cost.						
PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
PRELIM. ENGR.	Federal/Local	\$0	\$194,479	\$0	\$0	\$194,479
RIGHT-OF-WAY	None	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	Federal/Local	\$0	\$0	\$0	\$4,405,623	\$4,405,623
PROJECT COST		\$0	\$194,479	\$0	\$4,405,623	\$4,600,102
FEDERAL COST		\$0	\$155,583	\$0	\$1,012,204	\$1,167,787
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$0	\$38,896	\$0	\$3,393,419	\$3,432,315

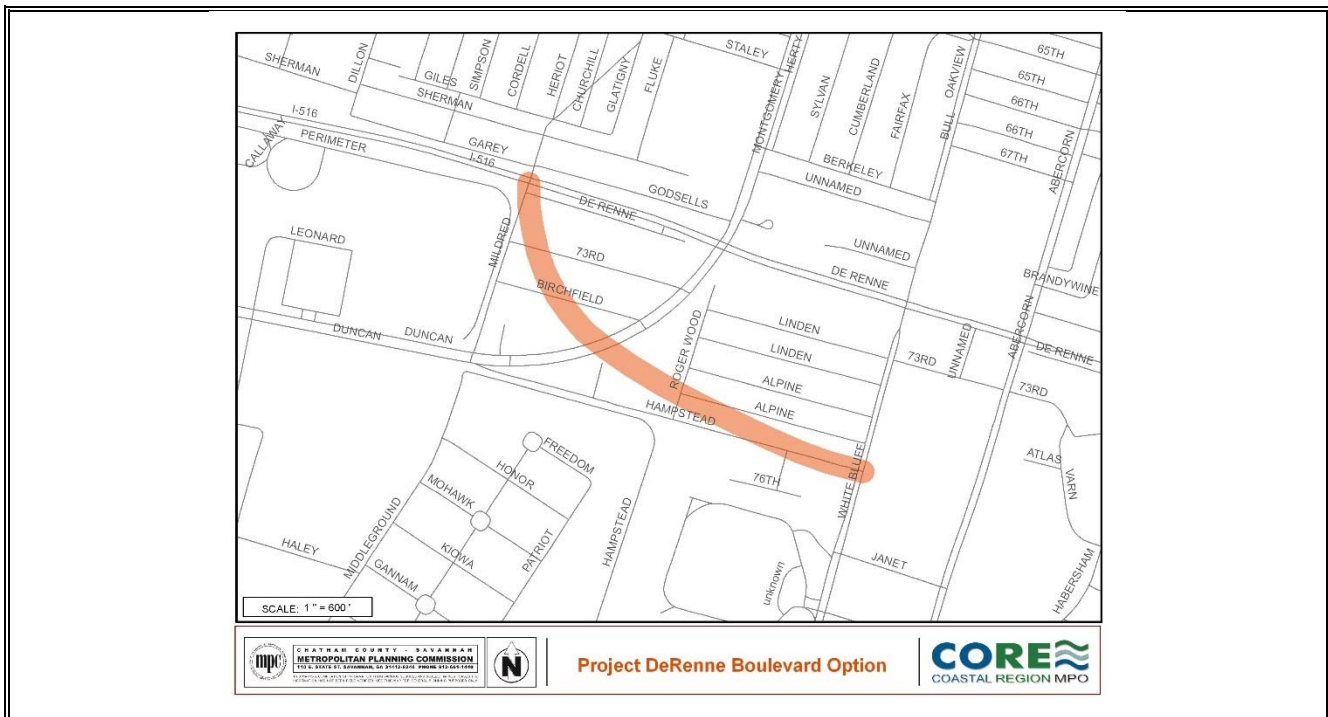
PROJECT LOCATION



**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT DESCRIPTION: Reduce traffic congestion on DeRenne Avenue by providing a new four-lane divided connector from I-516 to a realigned White Bluff Road with a new direct connection to Hunter Army Airfield and a multi-use path. This project will more evenly distribute the 54,000 vpd on I-516 between east/west movements on DeRenne and north/south movements on White Bluff and Abercorn.				P.I. #: 0008358		
				TIP #: 2006-H-06		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Z230, Local		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2015 AADT: 0		2040: 29,250		CONG. DISTRICT: 1		
NO. OF LANES EXISTING: 0		PLANNED: 4		RC: CRC		
LOCAL ROAD #:		STATE/US ROAD #		LENGTH (MI): 0.91		
COMMENTS/REMARKS: The Savannah City Council has adopted the Boulevard Concept as the preferred alignment. Special purpose local option sales tax (SPLOST) funds were used for preliminary engineering (PE) activities. Matched urban attributable funds were used for GDOT PE oversight. Since the project will go through the federal Environmental Impact Study (EIS), additional PE funds are needed and are programmed in FY 2018 and 2019 with Z230 funds. Right-of-Way (ROW) phase is programmed in FY 2021 with Z230 funds. City of Savannah will provide the local match funds for PE and ROW and additional local match (\$1,611,190) for ROW. Utility (UTL) and Construction (CST) phases will be in long range. The project was ranked #2 during the 2017 STBG Call for Projects.						
PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
PRELIM. ENGR.	Federal/Local	\$1,375,611	\$1,625,000	\$0	\$0	\$3,000,611
RIGHT-OF-WAY	Federal/Local	\$0	\$0	\$0	\$8,918,548	\$8,918,548
UTILITY	None	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	None	\$0	\$0	\$0	\$0	\$0
PROJECT COST		\$1,375,611	\$1,625,000	\$0	\$8,918,548	\$11,919,159
FEDERAL COST		\$1,100,489	\$1,300,000	\$0	\$5,845,886	\$8,246,375
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$275,122	\$325,000	\$0	\$3,072,662	\$3,672,784

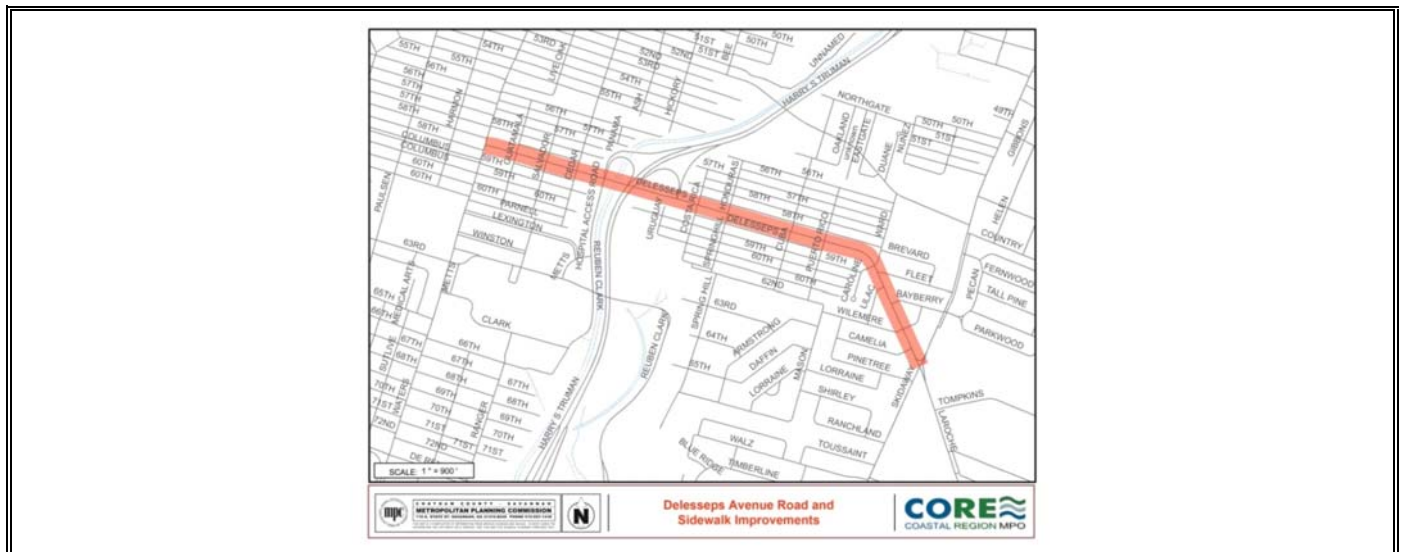
PROJECT LOCATION



**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM**

CS 1097/DELESSEPS/LA ROCHE AVE FM WATERS AVE TO SKIDAWAY RD				P.I. #: 0010028		
PROJECT DESCRIPTION: The Delesseps Avenue Road and Sidewalk Improvements project involves a minor road widening to 11’ travel lanes and curb and gutter to improve drainage from Waters Avenue to Skidaway Road. By providing an accessible route for pedestrians by installing curb & gutter, curb ramps, sidewalk, and crosswalks, push buttons and pedestrian signals at the three existing signals, pedestrians will be encouraged to walk to work and school. *ADA compliance for pedestrian accommodations.				TIP #: 2012-BP-01		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Z230, Z301		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2015 AADT: 8,440		2040:		CONG. DISTRICT: 1		
NO. OF LANES EXISTING: 2		PLANNED: 2		RC: CRC		
LOCAL ROAD #: CS 1097		STATE/US ROAD #:		LENGTH (MI): 1.39		
COMMENTS/REMARKS: CORE MPO set aside some Z230 funds starting in FY 2013 to fund non-motorized small transportation improvement projects identified in the Non-Motorized Transportation Plan. MPO staff coordinated with the local project sponsors in identifying local funding sources to provide the needed match. The preliminary engineering (PE) and oversight funds programmed in FY 2013, 2015 and 2016 for the Delesseps Avenue Road and Sidewalk Improvement project have been authorized. Right-of-Way (ROW) funds programmed in FY 2017 have been authorized. The project is going through ROW acquisition. Utility (UTL) is programmed in FY 2020 with Z230 funds. The project ranked #5 during the 2017 STBG Call for Projects and #3 during the December 2018 – January 2019 Z301 Call for Projects. The City of Savannah will use the Z301 funds (\$1,008,082) and Z230 funds (\$2,191,918) in FY 2020 for the construction phase and will provide the 20% local match.						
PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
Project Oversight	Authorized	\$0	\$0	\$0	\$0	\$0
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Authorized	\$0	\$0	\$0	\$0	\$0
UTILITY	Federal/Local	\$0	\$0	\$1,600,000	\$0	\$1,600,000
CONSTRUCTION	Federal/Local	\$0	\$0	\$4,000,000	\$0	\$4,000,000
PROJECT COST		\$0	\$0	\$5,600,000	\$0	\$5,600,000
FEDERAL COST		\$0	\$0	\$4,480,000	\$0	\$4,480,000
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST*		\$0	\$0	\$1,120,000	\$0	\$1,120,000

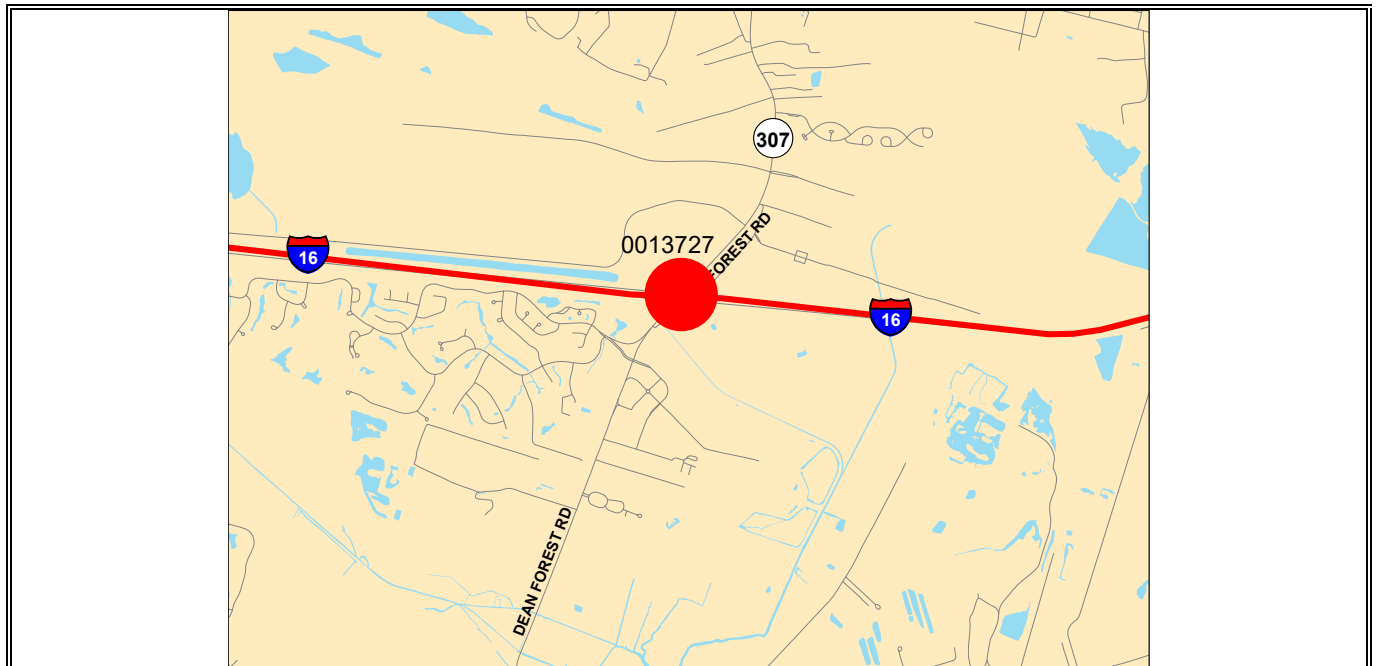
PROJECT LOCATION



**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM**

I-16 @ SR 307				P.I. #: 0013727		
PROJECT DESCRIPTION: The proposed project will provide operational improvements to the 1-16 at State Route 307/Dean Forest Road Interchange. The project includes widening and relocation of the existing ramps and reconstruction to a diverging diamond interchange (DDI). The SR 307/Dean Forest Road bridge over 1-16 will also be replaced.				TIP #: 2017-H-01		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Z001, Z230, Local		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2015 AADT:		2040:		CONG. DISTRICT: 1		
NO. OF LANES EXISTING:		PLANNED:		RC: CRC		
LOCAL ROAD #:		STATE/US ROAD #: I-16/SR 307		LENGTH (MI):		
COMMENTS/REMARKS: This project ranked the 3rd most important project in GDOT's 2008 Interstate Needs Analysis and Prioritization Plan prepared for Chatham County. An update to this plan completed in 2015 ranked this the 2nd most important project in the plan for proposed improvements. Currently Chatham County is the local sponsor and is working with GDOT to coordinate this project's development with the design-build project of I-16 from I-95 to I-516 (PI# 0012757). The Preliminary Engineering (PE) phase programmed in FY 2018 are paid for with Z230 funds (400,000), the County's 20% local match (\$100,000), as well as additional local SPLOST funds (\$480,494). The project ranked #1 during the 2017 STBG Call for Projects. The County and GDOT requested in February 2018 to program Z230 funds (\$322,000) and Z001 funds (\$6,439,000) in FY 2018 for the ROW phase, and program Z230 funds (\$2,000,000) and Z001 funds (\$18,400,000) in FY 2020 for the CST phase. Chatham County will pay the required 20% local match and any additional local match to the Z230 funds. In February 2019 Chatham County was awarded additional Z230 funds (\$1,008,082) in FY 2020, thus reducing the amount of the Z001 funds and the local match.						
PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
PRELIM. ENGR.	Authorized	\$980,494	\$0	\$0	\$0	\$980,494
RIGHT-OF-WAY	Authorized	\$6,761,000	\$0	\$0	\$0	\$6,761,000
CONSTRUCTION	Federal/State/Local	\$0	\$0	\$20,400,000	\$0	\$20,400,000
PROJECT COST		\$7,741,494	\$0	\$20,400,000	\$0	\$28,141,494
FEDERAL COST		\$5,408,800	\$0	\$16,319,999	\$0	\$21,728,799
STATE COST		\$1,287,800	\$0	\$3,497,381	\$0	\$4,785,181
LOCAL COST		\$644,894	\$0	\$582,619	\$0	\$1,227,513

PROJECT LOCATION



**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM**

CAT VEHICLE PURCHASE FOR 2018				P.I. #:			0013280	
				TIP #:			2015-Transit-04	
				COUNTY:			CHATHAM	
				PROJ. #:				
				FUND:			Z230	
PROJECT DESCRIPTION: Transit vehicle purchase.				GDOT DISTRICT:			5	
				CONG. DISTRICT:			1	
*The new buses will be ADA compliant.				RC:			CRC	
TRAFFIC VOL. 2015 AADT:		N/A	2040:		N/A			
NO. OF LANES EXISTING:		N/A	PLANNED:		N/A			
LOCAL ROAD #:		STATE/US ROAD #:			LENGTH (MI):			
COMMENTS/REMARKS: CORE MPO has transferred \$1,680,000 of FHWA Z230 federal funds (PI# 0013277 for FY 2016, PI# 0013278 for FY 2016, and PI# 0013279 for FY 2017) to the Chatham Area Transit Authority (CAT) for purchase of three (3) buses based on FTA criteria and State of Good Repair. PI# 0013280 programmed in FY 2018 will transfer another \$510,000 (federal portion) for additional vehicle purchase. CAT will provide the 20% local match.								
PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL		
PRELIM. ENGR.	None	\$0	\$0	\$0	\$0	\$0		
RIGHT-OF-WAY	None	\$0	\$0	\$0	\$0	\$0		
CONSTRUCTION	Federal/Local	\$637,500	\$0	\$0	\$0	\$637,500		
PROJECT COST		\$637,500	\$0	\$0	\$0	\$637,500		
FEDERAL COST		\$510,000	\$0	\$0	\$0	\$510,000		
STATE COST		\$0	\$0	\$0	\$0	\$0		
LOCAL COST		\$127,500	\$0	\$0	\$0	\$127,500		

PROJECT LOCATION

**CHATHAM AREA TRANSIT (CAT) VEHICLE PURCHASE
FOR FY 2018**

**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM**

CAT- Bus Reliability Initiative				P.I. #: 0015977		
<p>PROJECT DESCRIPTION: Chatham Area Transit Authority (CAT) is seeking funding to replace three heavy-duty diesel transit vehicles in its aging fleet. CAT proposes to use the funding to replace the oldest and least reliable buses in its fleet, which were delivered in 2003. With an updated fleet of vehicles and a more consistent replacement schedule, CAT will be able to provide a more reliable and higher quality transit service to the community.</p> <p>*The replacement buses will be ADA compliant.</p>				TIP #: 2017-CAT-01		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Z230, Local		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2015 AADT: N/A		2040: N/A		CONG. DISTRICT: 1		
NO. OF LANES EXISTING: N/A		PLANNED: N/A		RC: CRC		
LOCAL ROAD #:		STATE/US ROAD #:		LENGTH (MI):		
<p>COMMENTS/REMARKS: The project was ranked #6 during the 2017 STBG Call for Projects. Urban attributable (Z230) funds of \$1,265,625 will be used for transit vehicle purchase in FY 2019. CAT's access to these funds will require funding transfer from FHWA to FTA. CAT will provide the 20% local match of \$316,406 and additional local funds of \$105,469.</p>						
PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
PRELIM. ENGR.	None	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	None	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	Federal/Local	\$0	\$1,687,500	\$0	\$0	\$1,687,500
PROJECT COST		\$0	\$1,687,500	\$0	\$0	\$1,687,500
FEDERAL COST		\$0	\$1,265,625	\$0	\$0	\$1,265,625
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$0	\$421,875	\$0	\$0	\$421,875

PROJECT LOCATION

<p>CAT- Bus Reliability Initiative</p>						
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**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM**

CAT - Maintenance Equipment Upgrades					P.I. #:		0015978	
					TIP #:		2017-CAT-02	
					COUNTY:		CHATHAM	
					PROJ. #:			
					FUND:		Z230, Local	
					GDOT DISTRICT:		5	
TRAFFIC VOL. 2015 AADT:			N/A	2040:		N/A	CONG. DISTRICT:	1
NO. OF LANES EXISTING:			N/A	PLANNED:		N/A	RC:	CRC
LOCAL ROAD #:			STATE/US ROAD #:				LENGTH (MI):	
COMMENTS/REMARKS: The project was ranked #8 during the 2017 STBG Call for Projects and will relieve critical bottlenecks and capacity constraints on CAT’s maintenance staff. Urban attributable (Z230) funds of \$564,690 will be used for the equipment upgrades in FY 2019. CAT’s access to these funds will require funding transfer from FHWA to FTA. CAT will provide the 20% local match of \$141,173 and additional local funds of \$47,060.								
PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL		
PRELIM. ENGR.	None	\$0	\$0	\$0	\$0	\$0		
RIGHT-OF-WAY	None	\$0	\$0	\$0	\$0	\$0		
CONSTRUCTION	Federal/Local	\$0	\$752,923	\$0	\$0	\$752,923		
PROJECT COST		\$0	\$752,923	\$0	\$0	\$752,923		
FEDERAL COST		\$0	\$564,690	\$0	\$0	\$564,690		
STATE COST		\$0	\$0	\$0	\$0	\$0		
LOCAL COST		\$0	\$188,233	\$0	\$0	\$188,233		

PROJECT LOCATION

CAT - Maintenance Equipment Upgrades

**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM**

CAT - Electric Bus Conversion Initiative				P.I. #: 0015979		
<p>PROJECT DESCRIPTION: Chatham Area Transit Authority (CAT) is requesting funds to retire and replace two heavy-duty diesel transit vehicles with two zero-emission, battery-powered electric transit vehicles and a fast-charger. Converting CAT's fleet to battery-powered electric vehicles will not only reduce the community's carbon footprint, but it will also reduce maintenance costs over the lifespan of the vehicles. CAT proposes to use the funding to replace the oldest and least reliable buses in its fleet, which were delivered in 2003. The EV fast-charger will be installed at one of CAT's primary transfer locations for maximum deployment flexibility.</p> <p>*The replacement buses will be ADA compliant.</p>				TIP #: 2017-CAT-03		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Z230, Local		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2015 AADT: N/A		2040: N/A		CONG. DISTRICT: 1		
NO. OF LANES EXISTING: N/A		PLANNED: N/A		RC: CRC		
LOCAL ROAD #:		STATE/US ROAD #:		LENGTH (MI):		
<p>COMMENTS/REMARKS: The project was ranked #7 during the 2017 STBG Call for Projects. Urban attributable (Z230) funds of \$1,500,000 will be used for the electric transit vehicle purchase in FY 2019. CAT's access to these funds will require funding transfer from FHWA to FTA. CAT will provide the 20% local match of \$375,000 and additional local funds of \$125,000.</p>						
PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
PRELIM. ENGR.	None	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	None	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	Federal/Local	\$0	\$2,000,000	\$0	\$0	\$2,000,000
PROJECT COST		\$0	\$2,000,000	\$0	\$0	\$2,000,000
FEDERAL COST		\$0	\$1,500,000	\$0	\$0	\$1,500,000
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$0	\$500,000	\$0	\$0	\$500,000

PROJECT LOCATION

CAT - Electric Bus Conversion Initiative

**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM**

OVERSIGHT SERVICES FOR Z230 & CMAQ FUNDED TIP PROJ - FY 2018 TO FY 2021 PROJECT DESCRIPTION: GDOT oversight.				P.I. #: 0013461, 0013462, 0013463, 0013464		
				TIP #: 2017-GDOT-01 2017-GDOT-02 2017-GDOT-03 2017-GDOT-04		
				COUNTY: CHATHAM BRYAN EFFINGHAM		
				PROJ. #:		
				FUND: Z240		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2015 AADT:	N/A	2040:	N/A	CONG. DISTRICT: 1		
NO. OF LANES EXISTING:	N/A	PLANNED:	N/A	RC: CRC		
LOCAL ROAD #:		STATE/US ROAD #:		LENGTH (MI):		
COMMENTS/REMARKS: GDOT set up these oversight funds to manage Z230 and CMAQ funded TIP projects in the CORE MPO Metropolitan Planning Area.						
PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
PI#		0013461	0013462	0013463	0013464	
TIP#		2017-GDOT-01	2017-GDOT-02	2017-GDOT-03	2017-GDOT-04	
PRELIM. ENGR.	Federal/State	\$17,500	\$17,500	\$17,500	\$17,500	\$70,000
RIGHT-OF-WAY	None	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	None	\$0	\$0	\$0	\$0	\$0
PROJECT COST		\$17,500	\$17,500	\$17,500	\$17,500	\$70,000
FEDERAL COST		\$14,000	\$14,000	\$14,000	\$14,000	\$56,000
STATE COST		\$3,500	\$3,500	\$3,500	\$3,500	\$14,500
LOCAL COST		\$0	\$0	\$0	\$0	\$0

PROJECT LOCATION

PI# 0013461, OVERSIGHT SERVICES FOR Z230 & CMAQ FUNDED TIP PROJ - FY 2018

PI# 0013462, OVERSIGHT SERVICES FOR Z230 & CMAQ FUNDED TIP PROJ - FY 2019

PI# 0013463, OVERSIGHT SERVICES FOR Z230 & CMAQ FUNDED TIP PROJ - FY 2020

PI# 0013464, OVERSIGHT SERVICES FOR Z230 & CMAQ FUNDED TIP PROJ - FY 2021

**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM**

SR 144 EB FROM S OF CR 100 TO S OF CR 154				P.I. #: 532370		
<p>PROJECT DESCRIPTION: The proposed project is for widening and reconstruction of SR 144 beginning west of CR 100, Timber Trail Rd. (MP 11.196) and ending east of CR 154, Belfast River Rd. and Capt. Matthew Freeman Rd (MP 16.247). The existing roadway is a 2-lane section with 12 ft. lanes and 4 ft. grassed shoulders. The proposed construction will widen SR 144 from the beginning of the project to SR 144 Spur to an urban 4 lane section of roadway with 2 lanes in each direction. The roadway will consist of 11 ft. inside lanes, 12 ft. outside lanes, 4 ft. bike lane on each edge of the outside travel lanes, 20 ft. raised grass median, 5 ft. sidewalks, and 12 ft. shoulders. From SR 144 Spur to the end of the project, the proposed construction will be a rural 4 lane section of roadway with 2 lanes in each direction. The roadway will consist of 11 ft. inside lanes, 12 ft. outside lanes, 20 ft. raised grass median, and 10 ft. shoulders with 6.5 ft. paved. The existing bridge at Sterling Creek (MP 12.69) will be widened. The total length of the project is 5.051 miles. *ADA compliant sidewalks in the urban section.</p>				TIP #: 2017-Bry-01		
				COUNTY: BRYAN		
				PROJ. #: STP00-0630-00(010)		
				FUND: Z240		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2015 AADT: 21,600		2040 AADT:		CONG. DISTRICT: 1		
NO. OF LANES EXISTING: 2		PLANNED: 4		RC: CRC		
LOCAL ROAD: Ford Ave.		STATE/US ROAD: SR 144		LENGTH (MI): 5.051		
COMMENTS/REMARKS: This project is located in Bryan County and the urban segment has been included in the CORE MPO’s 2040 MTP per the March 2016 addendum for the expanded MPA. Since the urban portion of the project is located in the CORE MPO MPA, it needs to be included in the TIP. Preliminary Engineering (PE) and Right-of-Way (ROW) funds have been authorized. Utility (UTL) and Construction (CST) phases are programmed in FY 2018 in the TIP with Z240 funds and reflect cost estimates for the urban segment (58% of the total project costs). The total project costs for both the urban and rural segments are \$23,215,104.41 for CST and \$1,512,143.55 for UTL.						
PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Authorized	\$0	\$0	\$0	\$0	\$0
UTILITY	Federal/State	\$877,044	\$0	\$0	\$0	\$877,044
CONSTRUCTION	Federal/State	\$13,464,761	\$0	\$0	\$0	\$13,464,761
PROJECT COST		\$14,341,805	\$0	\$0	\$0	\$14,341,805
FEDERAL COST	0.9	\$11,473,444	\$0	\$0	\$0	\$11,473,444
STATE COST	0.1	\$2,868,361	\$0	\$0	\$0	\$2,868,361
LOCAL COST		\$0	\$0	\$0	\$0	\$0

PROJECT LOCATION



**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM**

CAT INTELLIGENT TRANSIT SYSTEM (ITS)				P.I. #: 0013273		
<p>PROJECT DESCRIPTION: CAT will be purchasing a new Intelligent Transit System (ITS). The system will allow CAT staff to collect vital data used by dispatchers such as bus GPS locations, schedule adherence status, breakdowns and emergencies. The system will integrate with in-vehicle peripherals such as headsigns and annunciators, as well as passenger information systems such as real-time bus arrival monitors and mobile applications. Service data will be provided in real-time to allow both CAT staff and passengers to react to service disruptions.</p>				TIP #: 2015-TAP-3		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: FTA/Local		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2005 AADT:		2030:		CONG. DISTRICT: 1		
NO. OF LANES EXISTING:		PLANNED:		RC:		
LOCAL ROAD #:		STATE/US ROAD #:		LENGTH (MI): NA		
<p>COMMENTS/REMARKS: CAT was awarded M301 funding for Bikeshare Phase I in FY 2015. The funds were programmed in FY 2016, authorized by GDOT/FHWA and flexed to FTA. CAT has later decided to dissolve the project. The released funds from CAT Bikeshare Phase I are eligible to be used on a new project with FTA approval. CAT wishes to use the funds for the Transit Intelligent System.</p>						
PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
GDOT Oversight	NA	\$0	\$0	\$0	\$0	\$0
PRELIM. ENGR.	NA	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	NA	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	Federal/Local	\$0	\$225,810	\$0	\$0	\$225,810
PROJECT COST		\$0	\$225,810	\$0	\$0	\$225,810
FEDERAL COST		\$0	\$180,648	\$0	\$0	\$180,648
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$0	\$45,162	\$0	\$0	\$45,162

PROJECT LOCATION

CAT – INTELLIGENT TRANSIT SYSTEM (ITS)

**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM**

CAT INTELLIGENT TRANSPORTATION SYSTEMS				P.I. #: 0016793		
<p>PROJECT DESCRIPTION: Chatham Area Transit (CAT) will be purchasing a new Intelligent Transit System (ITS). The system will allow CAT staff to collect vital data used by dispatchers such as bus GPS locations, schedule adherence status, breakdowns and emergencies. The system will integrate with in-vehicle peripherals such as headsigns and annunciators, as well as passenger information systems such as real-time bus arrival monitors and mobile applications. Service data will be provided in real-time to allow both CAT staff and passengers to react to service disruptions.</p>				TIP #: 2019-STBG-P2		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Z230		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2015 AADT:		2040:		CONG. DISTRICT: 1		
NO. OF LANES EXISTING:		PLANNED:		RC:		
LOCAL ROAD #:		STATE/US ROAD #:		LENGTH (MI): NA		
<p>COMMENTS/REMARKS: The total cost of the CAT ITS project is estimated at \$2 million. CAT is the project sponsor and will pay for the project with the previously flexed M301 funds, the FY 2019 Z230 funds ((\$637,288 federal) awarded during the December 2018 – January 2019 STBG Call for Projects process, FTA Section 5339 funds, and local matching funds. The Section 5339 funds programmed for this project are shown in the transit section of the TIP. The awarded FY 2019 Z230 funds with the CAT local match are shown in the highway section here. These funds need to be flexed to the Federal Transit Administration (FTA) before CAT can use them to implement the project.</p>						
PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
PRELIM. ENGR.	NA	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	NA	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	Federal/Local	\$0	\$796,610	\$0	\$0	\$796,610
PROJECT COST		\$0	\$796,610	\$0	\$0	\$796,610
FEDERAL COST	0	\$0	\$637,288	\$0	\$0	\$637,288
STATE COST	0	\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$0	\$159,322	\$0	\$0	\$159,322

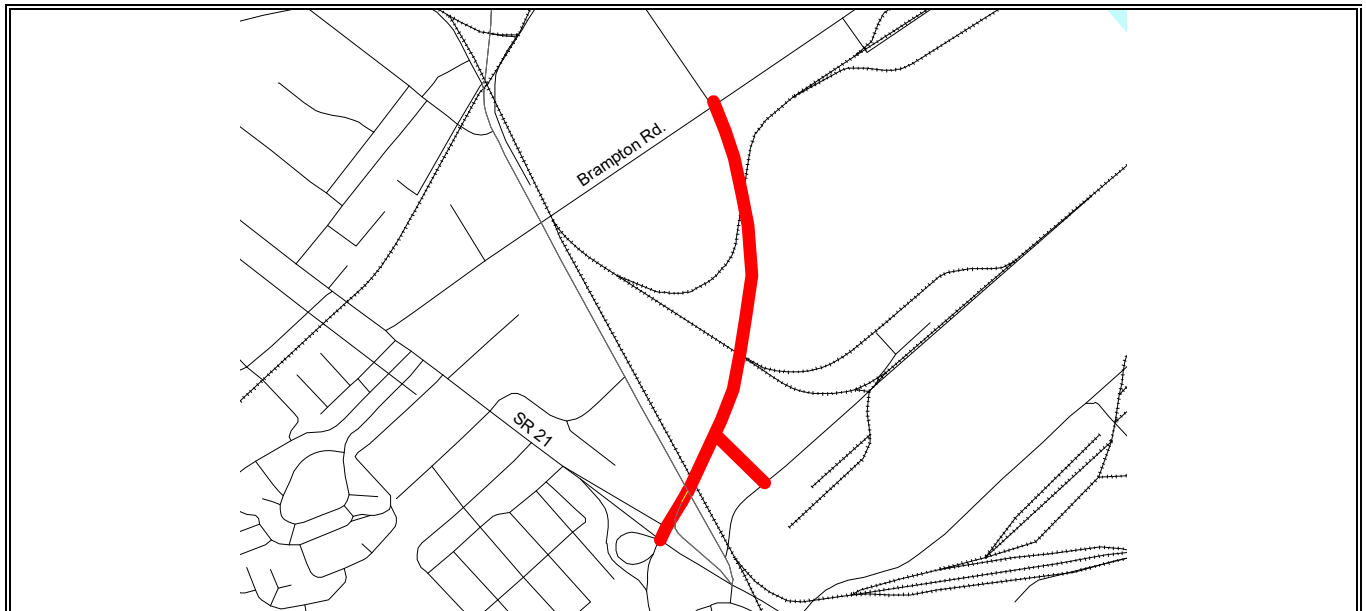
PROJECT LOCATION

CAT INTELLIGENT TRANSPORTATION SYSTEMS

**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT DESCRIPTION: Construct a 4 lane highway and State Route Spur to connect Brampton Road, Georgia Ports Authority Gate 2 and Foundation Drive to SR 25, SR 21, and US 80. This project will provide direct access to the Interstate System for the heavy commercial truck traffic related to the intermodal terminal transfers and will improve the efficiency of the transfer of goods between the port, rail, and interstate highway systems.				P.I. #: 0006328		
				TIP #: 2004-H-08		
				COUNTY: CHATHAM		
				PROJ. #: CSSTP-0006-00(328)		
				FUND: HB 170		
TRAFFIC VOL. 2015 AADT: N/A 2040: N/A				GDOT DISTRICT: 5		
NO. OF LANES EXISTING: 0 PLANNED: 4				CONG. DISTRICT: 1		
LOCAL ROAD #:				RC: CRC		
		STATE/US ROAD #:		LENGTH (MI):		
COMMENTS/REMARKS: The Georgia Ports Authority (GPA) is the local project sponsor and funded the preliminary engineering (PE) phase. Additional PE funds programmed for GDOT oversight in previous years have been authorized. Right-of-Way (ROW) funds programmed in FY 2016 have been authorized. ROW advanced acquisition is ongoing. Both the utility (UTL) and construction (CST) phases were programmed in FY 2019 with state HB 170 funds. In November 2018 GDOT requested to add additional PE funds to FY 2019, move CST from FY 2019 to FY 2020 with a cost increase, and move UTL from FY 2019 to FY 2020 with a cost increase.						
PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
PRELIM. ENGR.	State	\$0	\$4,000,000	\$0	\$0	\$4,000,000
RIGHT-OF-WAY	Authorized	\$0	\$0	\$0	\$0	\$0
UTILITY	State	\$0	\$0	\$19,120,800	\$0	\$19,120,800
CONSTRUCTION	State	\$0	\$0	\$41,229,623	\$0	\$41,229,623
PROJECT COST		\$0	\$4,000,000	\$60,350,423	\$0	\$64,350,423
FEDERAL COST		\$0	\$0	\$0	\$0	\$0
STATE COST		\$0	\$4,000,000	\$60,350,423	\$0	\$64,350,423
LOCAL COST		\$0	\$0	\$0	\$0	\$0

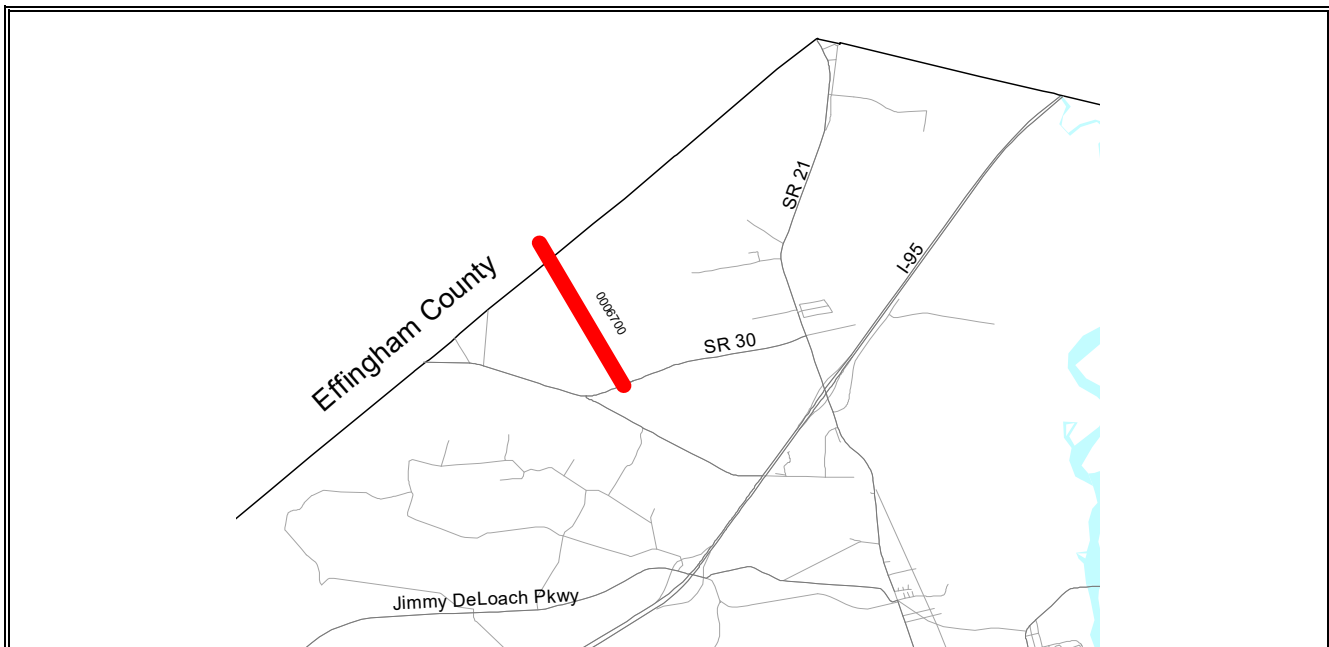
PROJECT LOCATION



**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM**

EFFINGHAM PKWY FM CR 156/BLUE JAY/EFFINGHAM TO SR 30/CHATHAM				P.I. #: 0006700		
PROJECT DESCRIPTION: This project is a part of the Effingham Parkway that will extend from Effingham County to northwest of Chatham County. Terminus in Chatham County and the connection routes are to be determined with the coordination among the Chatham County and Effingham County governments, as well as GDOT. 23% of the project will be located within the CORE MPO planning area.				TIP #: 2004-H-06		
				COUNTY: CHATHAM		
				PROJ. #: CSMSL-0006-00(700)		
				FUND: HB 170, Local*		
				GDOT DISTRICT: 5		
TRAFFIC VOL.	2015 AADT:	N/A	2040 AADT:	9,000	CONG. DISTRICT:	1
NO. OF LANES	EXISTING:	0	PLANNED:	2	RC:	CRC
LOCAL ROAD #:		STATE/US ROAD #:			LENGTH (MI):	1.2
COMMENTS/REMARKS: Preliminary engineering (PE) funds programmed in previous years have been authorized. Additional PE funds are programmed in FY 2019 with state HB 170 funds. Right-of-way (ROW) funds programmed in FY 2017 have been authorized. Utility (UTL) phase was programmed in FY 2020 with local funds. Construction (CST) was programmed in FY 2020 with state HB 170 funds (\$38,245,284) and local funds (\$697,820). In November 2018 GDOT requested to increase PE funds in FY 2019 and move CST & UTL from FY 2020 to FY 2021 with an increase in cost.						
* Effingham County local SPLOST funds						
PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
PRELIM. ENGR.	State	\$0	\$327,000	\$0	\$0	\$327,000
RIGHT-OF-WAY	Authorized	\$0	\$0	\$0	\$0	\$0
UTILITY	Local	\$0	\$0	\$0	\$599,850	\$599,850
CONSTRUCTION	State/Local	\$0	\$0	\$0	\$41,279,284	\$41,279,284
PROJECT COST		\$0	\$327,000	\$0	\$41,879,134	\$42,206,134
FEDERAL COST		\$0	\$0	\$0	\$0	\$0
STATE COST		\$0	\$327,000	\$0	\$38,245,284	\$38,572,284
LOCAL COST*		\$0	\$0	\$0	\$3,633,850	\$3,633,850

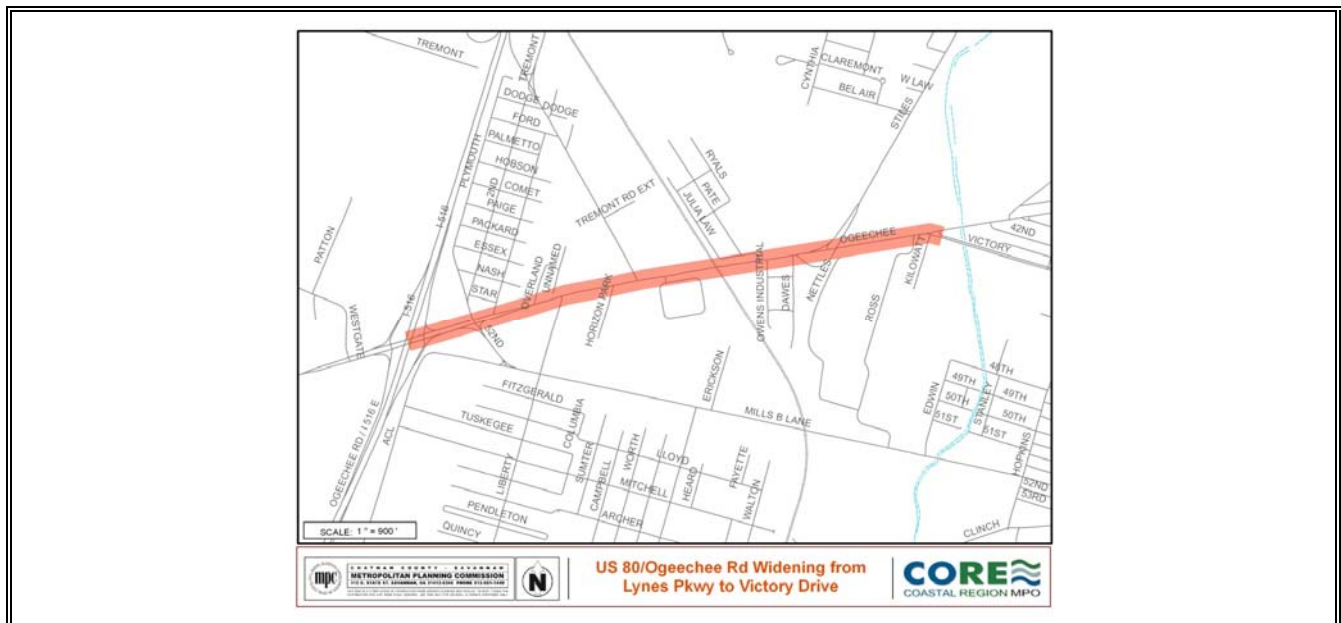
PROJECT LOCATION



**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM**

SR 26 FROM I-516 TO CS 188/VICTORY DRIVE						P.I. #:	521855
PROJECT DESCRIPTION: This project consists of the proposed widening of SR 26/US 80/Ogeechee Road from just east of Lynes Parkway to just east of the Springfield Canal and the SR 26/US 80/Ogeechee Road Intersection with Victory Drive. Approximately 1400 feet of Victory Drive would also be reconstructed to tie the proposed widening of SR 26/US 80/Ogeechee Road into the existing Victory Drive roadway. The existing two-lane roadway would be widened to provide four twelve-foot wide travel lanes, with two four-foot wide bicycle lanes, one in each direction, and a twenty-foot wide raised median.						TIP #:	87-H-18B
						COUNTY:	CHATHAM
						PROJ. #:	STP-064-1(40)SPUR
						FUND:	HB 170
						GDOT DISTRICT:	5
TRAFFIC VOL.	2015 AADT:	19,500	2040:	30,960	CONG. DISTRICT:	1	
NO. OF LANES	EXISTING:	2	PLANNED:	4	RC:	CRC	
LOCAL ROAD #:	Ogeechee Rd	STATE/US ROAD #:	SR 26/US 80	LENGTH (MI):	1.38		
COMMENTS/REMARKS: This is an identified priority bikeway corridor in the CORE MPO's Non-Motorized Transportation Plan. The project is currently going through the environmental process. Preliminary Engineering (PE) funds programmed in FY 2016 have been authorized. Additional PE funds are programmed in FY 2018 with state HB 170 funds. Right-of-way (ROW) funds programmed in FY 2017 have been authorized. Both the utility (UTL) and construction (CST) phases were programmed in FY 2019 with state HB 170 funds. In November 2018 GDOT requested additional ROW be added to the project in FY 2019. CST and UTL were pushed back to FY 2021 to accommodate the need for additional ROW.							
PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL	
PRELIM. ENGR.	State	\$500,000	\$0	\$0	\$0	\$500,000	
RIGHT-OF-WAY	State	\$0	\$8,691,000	\$0	\$0	\$8,691,000	
UTILITY	State	\$0	\$0	\$0	\$485,000	\$485,000	
CONSTRUCTION	State	\$0	\$0	\$0	\$16,012,481	\$16,012,481	
PROJECT COST		\$500,000	\$8,691,000	\$0	\$16,497,481	\$25,688,481	
FEDERAL COST	0	\$0	\$0	\$0	\$0	\$0	
STATE COST	0	\$500,000	\$8,691,000	\$0	\$16,497,481	\$25,688,481	
LOCAL COST		\$0	\$0	\$0	\$0	\$0	

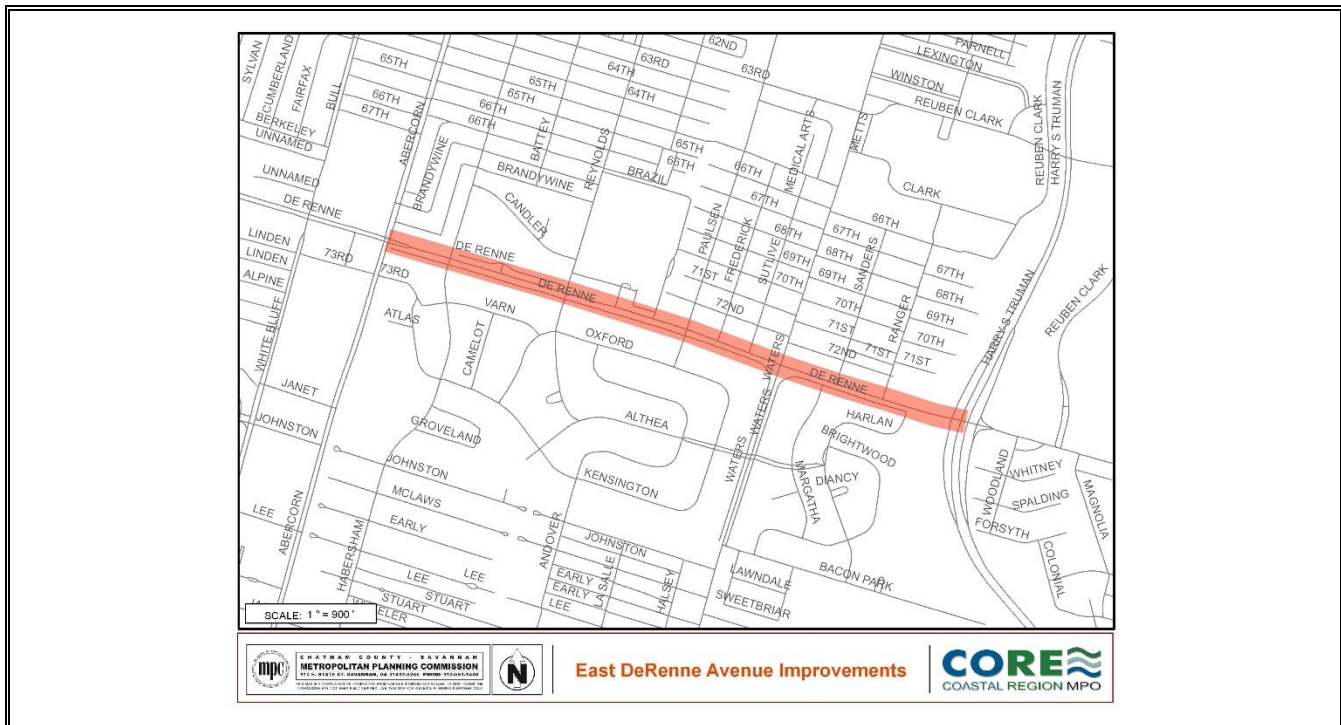
PROJECT LOCATION



**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM**

EAST DERENNE FROM SR 204 TO HARRY S TRUMAN PKWY					P.I. #: 0008359		
					TIP #: 2011-H-01		
					COUNTY: CHATHAM		
					PROJ. #:		
					FUND: Local		
					GDOT DISTRICT: 5		
PROJECT DESCRIPTION: Replace the existing two way left turn lane along DeRenne Avenue between SR 204/Abercorn Street and the Truman Parkway with a landscaped median to create a four lane divided section. The project will improve signalized intersections to enhance accommodation for pedestrians, improve sidewalks on both sides, establish a parallel bicycle route along DeRenne Drive and remove ineffective acceleration/deceleration lanes. *ADA compliant sidewalks.					CONG. DISTRICT: 1		
TRAFFIC VOL. 2012 AADT: 41,000		2020: 46,310		RC: CRC			
NO. OF LANES EXISTING: 4		PLANNED: 4		LENGTH (MI): 1.19			
LOCAL ROAD #: DeRenne Avenue		STATE/US ROAD #:					
COMMENTS/REMARKS: The Savannah City Council has adopted the Median Concept as the preferred improvement for this segment. Special purpose local option sales tax (SPLOST) funds have been authorized in previous years for preliminary engineering (PE) activities. Matched urban attributable funds have been authorized for GDOT PE oversight. Right-of-Way (ROW) is programmed in FY 2021 with local funds. Construction (CST) is in long range. The City will seek federal and/or state funds to finance the project.							
PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL	
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0	
RIGHT-OF-WAY	Local	\$0	\$0	\$0	\$200,000	\$200,000	
CONSTRUCTION	NA	\$0	\$0	\$0	\$0	\$0	
PROJECT COST		\$0	\$0	\$0	\$200,000	\$200,000	
FEDERAL COST		\$0	\$0	\$0	\$0	\$0	
STATE COST		\$0	\$0	\$0	\$0	\$0	
LOCAL COST		\$0	\$0	\$0	\$200,000	\$200,000	

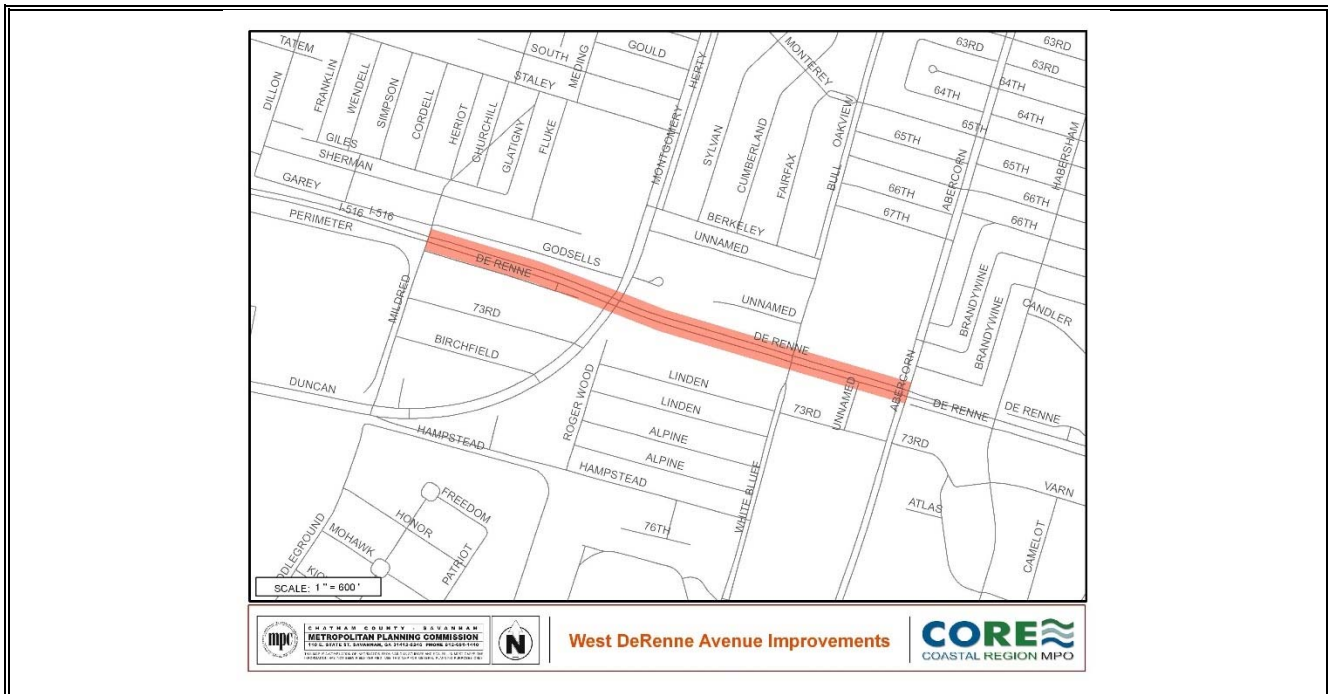
PROJECT LOCATION



**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT DESCRIPTION: Improve the raised median along DeRenne Avenue between Mildred Street and Abercorn Street to better control access. The project will also improve signalized intersections to enhance accommodation for pedestrians, and improve sidewalks on both sides of DeRenne Avenue and remove ineffective acceleration/deceleration lanes. *ADA compliant sidewalks.				P.I. #: 0010236		
				TIP #: 2011-H-02		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Local		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2012 AADT: 59,380		2020: 37,720		CONG. DISTRICT: 1		
NO. OF LANES EXISTING: 6		PLANNED: 6		RC: CRC		
LOCAL ROAD #: DeRenne Avenue		STATE/US ROAD #: SR 21		LENGTH (MI): 0.60		
COMMENTS/REMARKS: The Savannah City Council has adopted the Median Concept as the preferred improvement for this segment. Special purpose local option sales tax (SPLOST) funds have been authorized in previous years for preliminary engineering (PE) activities. Matched urban attributable funds have been authorized for GDOT PE oversight. Right-of-Way (ROW) is programmed in FY 2021 with local funds. Construction (CST) is in long range. The City will seek federal and/or state funds to finance the project.						
PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Local	\$0	\$0	\$0	\$700,000	\$700,000
CONSTRUCTION	NA	\$0	\$0	\$0	\$0	\$0
PROJECT COST		\$0	\$0	\$0	\$700,000	\$700,000
FEDERAL COST		\$0	\$0	\$0	\$0	\$0
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$0	\$0	\$0	\$700,000	\$700,000

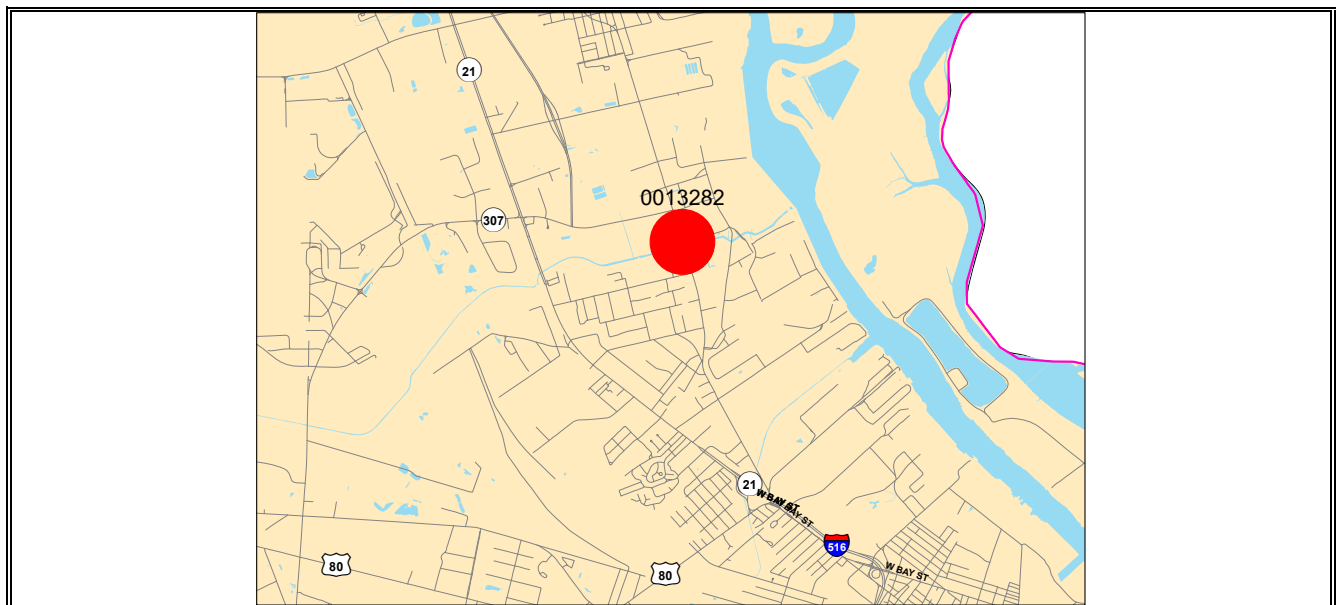
PROJECT LOCATION



**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2018 - 20121 TRANSPORTATION IMPROVEMENT PROGRAM**

SR 25 @ PIPEMAKER CANAL - CULVERT REPLACEMENT				P.I. #: 0013282		
				TIP #: 2015-County-02		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Local*		
PROJECT DESCRIPTION: The structure is currently a bridge. While the existing bridge deck length is adequate, the abutment and pile structure result in a constriction to flow. The bridge needs to be replaced with one which spans the connection between the wider channel on either side. Six 12-ft by 12-ft box culverts would be an acceptable alternative.				GDOT DISTRICT: 5		
				CONG. DISTRICT: 1		
TRAFFIC VOL. 2015 AADT: 6,670		2035 AADT: 18,600		RC: CRC		
NO. OF LANES EXISTING: 2		PLANNED: 2		LENGTH (MI): 0.1		
LOCAL ROAD #:		STATE/US ROAD #: SR 25				
COMMENTS/REMARKS: Chatham County requested to add this project to the 2040 MTP and FY 2015-2018 TIP. Chatham County is the project sponsor. Preliminary engineering (PE) funds programmed in FY 2016 and FY 2017 have been authorized. Right-of-Way (ROW) is programmed in FY 2018 with local funds. Construction (CST) is programmed in FY 2019 with local funds. Chatham County requested to rename this project in May 2016, which will be accommodated after the concept report is approved.						
*Local funds will be provided by Chatham County and the Georgia Ports Authority (GPA) as this project will be a part of the GPA's intermodal improvements.						
PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$700,000
RIGHT-OF-WAY	Local	\$700,000	\$0	\$0	\$0	\$0
CONSTRUCTION	Local	\$0	\$7,700,000	\$0	\$0	\$7,700,000
PROJECT COST		\$700,000	\$7,700,000	\$0	\$0	\$8,140,000
FEDERAL COST	0	\$0	\$0	\$0	\$0	\$0
STATE COST	0	\$0	\$0	\$0	\$0	\$0
LOCAL COST*		\$700,000	\$7,700,000	\$0	\$0	\$8,140,000

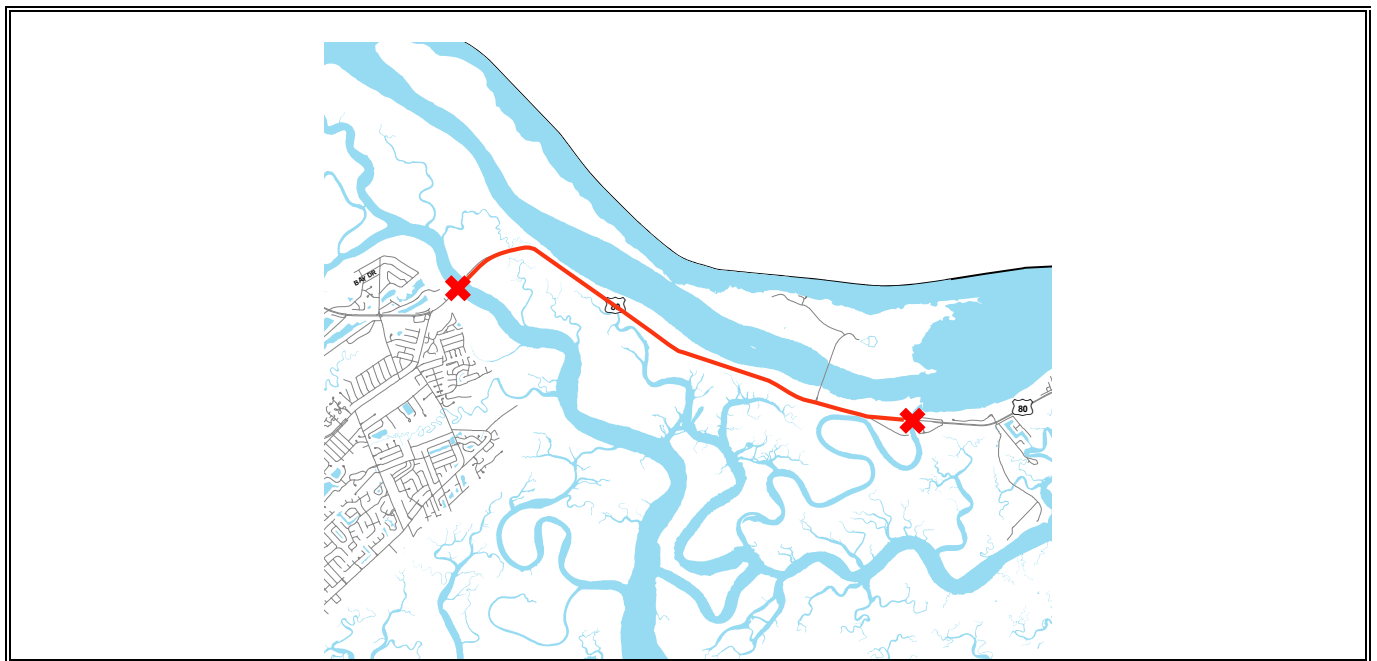
PROJECT LOCATION



**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM**

SR 26 FM JOHNNY MERCER TO OLD US 80; INC BULL RVR&LAZARETTO						P.I. #:	0010560
PROJECT DESCRIPTION: The project would replace the bridges at Bull River and Lazaretto Creek with two-lane bridges that include bike and pedestrian improvements. Additionally, the project would widen the roadway from Johnny Mercer Boulevard to Old US 80 on Tybee Island with bike-able shoulders and raise the roadway profile up to two feet to minimize road closures caused by tidal flooding. The total project length is +/- 5.8 miles. The changes have been determined to accomplish the purpose of this project, which is to improve travel between Savannah and Tybee Island and to ensure the integrity of the SR 26/US 80 bridges.						TIP #:	2012-Bri-01
						COUNTY:	CHATHAM
						PROJ. #:	
						FUND:	Z001, Local
						GDOT DISTRICT:	5
TRAFFIC VOL. 2005 AADT:						2030:	
NO. OF LANES EXISTING:						PLANNED:	
LOCAL ROAD #:						STATE/US ROAD #:	US 80
						LENGTH (MI):	5.8
COMMENTS/REMARKS: Scoping funds were authorized in 2013. PE funds were authorized in 2017. The project is currently going through the federal environmental process. Tybee Island requested to add the ROW phase to FY 2019 with local funds to expedite the project development process. CST is in long range. In November 2018 GDOT requested to add additional funds for PE in FY 2019.							
PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL	
SCOPING	Authorized	\$0	\$0	\$0	\$0	\$0	
PRELIM. ENGR.	Federal/State	\$0	\$500,000	\$0	\$0	\$500,000	
RIGHT-OF-WAY	Local	\$0	\$275,000	\$0	\$0	\$275,000	
CONSTRUCTION	None	\$0	\$0	\$0	\$0	\$0	
PROJECT COST		\$0	\$775,000	\$0	\$0	\$775,000	
FEDERAL COST		\$0	\$400,000	\$0	\$0	\$400,000	
STATE COST		\$0	\$100,000	\$0	\$0	\$100,000	
LOCAL COST		\$0	\$275,000	\$0	\$0	\$275,000	

PROJECT LOCATION



**TRANSPORTATION IMPROVEMENT PROGRAM
FY 2018 - 2021**

CAPITAL SCHEDULE FOR CHATHAM AREA TRANSIT AUTHORITY

URBANIZED AREA FORMULA FUNDS SCHEDULE FOR CHATHAM AREA TRANSIT AUTHORITY							
Funding	Description	Unit Cost	FY2018	FY2019	FY2020	FY2021	Total
	STIP#						
Section 5307	PM	VARIES	\$1,579,529	\$1,394,498	\$1,436,333	\$1,479,423	\$5,889,783
Section 5307	Operating Assistance	VARIES	\$3,971,386	\$4,462,394	\$4,596,266	\$4,734,155	\$17,764,201
Section 5307	Safety and Security	VARIES	\$90,259	\$92,967	\$95,756	\$98,628	\$377,610
Section 5307	Passenger Amenities*	VARIES	\$315,906	\$325,383	\$335,144	\$345,199	\$1,321,632
Section 5307	Planning	VARIES	\$45,129	\$46,483	\$47,878	\$49,314	\$188,804
	PROJECT COST		\$6,002,209	\$6,321,725	\$6,511,377	\$6,706,719	\$25,542,030
	FEDERAL COST		\$3,610,351	\$3,718,662	\$3,830,222	\$3,945,129	\$15,104,364
	STATE COST		\$0	\$0	\$0	\$0	\$0
	LOCAL COST		\$2,391,858	\$2,603,063	\$2,681,155	\$2,761,590	\$10,437,666

*Indication of ADA compliance.

FTA 5307 (h) Program in the TIP

FTA FERRY BOAT DISCRETIONARY (FBD) FUNDS						
FUNDING	DESCRIPTION	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
5307(h)	Water Ferry*	\$468,000	\$0	\$0	\$0	\$468,000
5307(h)	Water Ferry*	\$891,600	\$0	\$0	\$0	\$891,600
5307 (h)	a new ferry maintenance facility on Hutchinson Island and a new West River Street ferry dock near the Kessler development	\$0	\$3,218,633	\$0	\$0	\$3,218,633
	PROJECT COST	\$1,359,600	\$3,218,633	\$0	\$0	\$4,578,233
	FEDERAL COST	\$1,087,680	\$2,070,577	\$0	\$0	\$3,158,257
	STATE COST	\$0	\$0	\$0	\$0	\$0
	LOCAL COST	\$271,920	\$1,148,056	\$0	\$0	\$1,419,976
	DOT DISTRICT # 5	CONG.DIST 1		CRC	CG	

*Indication of ADA compliance.

STATE OF GOOD REPAIR SCHEDULE FOR CHATHAM AREA TRANSIT AUTHORITY							
Funding	Description	Unit Cost	FY2018	FY2019	FY2020	FY2021	Total
Section 5337	Water Ferry*	VARIES	\$352,058	\$183,989	\$189,509	\$195,194	\$920,750
	PROJECT COST		\$352,058	\$183,989	\$189,509	\$195,194	\$920,750
	FEDERAL COST		\$281,646	\$147,191	\$151,607	\$156,155	\$736,600
	STATE COST		\$0	\$0	\$0	\$0	\$0
	LOCAL COST		\$70,412	\$36,798	\$37,902	\$39,039	\$184,150
	DOT DISTRICT # 5		CONG.DIST. 1		CRC	CG	

*Indication of ADA compliance.

BUS AND BUS FACILITY CHATHAM AREA TRANSIT AUTHORITY							
Funding	Description	Unit Cost	FY2018	FY2019	FY2020	FY2021	Total
Section 5339	Facility Enhancements*	VARIES	\$174,381	\$45,036	\$43,724	\$45,036	\$308,176
Section 5339	ITS	VARIES	\$1,046,286	\$270,213	\$262,343	\$270,213	\$1,849,055
Section 5339	Vehicle Purchases*	VARIES	\$523,143	\$135,107	\$131,171	\$135,107	\$924,527
	PROJECT COST		\$1,743,810	\$450,355	\$437,238	\$450,355	\$3,081,758
	FEDERAL COST		\$1,395,048	\$360,284	\$349,790	\$360,284	\$2,465,406
	STATE COST		\$0	\$0	\$0	\$0	\$0
	LOCAL COST		\$348,762	\$90,071	\$87,448	\$90,071	\$616,352
	DOT DISTRICT # 5		CONG.DIST. 1		CRC	CG	

*Indication of ADA compliance.

FTA 5339c Program in the TIP

FTA DISCRETIONARY 5339C LOW AND NO EMISSION VEHICLES						
FUNDING	DESCRIPTION	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
5339c	Vehicle Purchase*	\$0	\$4,052,000	\$0	\$0	\$4,052,000
	PROJECT COST	\$0	\$4,052,000	\$0	\$0	\$4,052,000
	FEDERAL COST	\$0	\$1,500,000	\$0	\$0	\$1,500,000
	STATE COST	\$0	\$0	\$0	\$0	\$0
	LOCAL COST	\$0	\$2,552,000	\$0	\$0	\$2,552,000
	DOT DISTRICT # 5	CONG.DIST. 1		CRC	CG	

*Indication of ADA compliance.

FHWA FERRY BOAT PROGRAM FORMULA FUNDS						
FUNDING	DESCRIPTION	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
FHWA FBP	Water Ferry*	\$937,114	\$253,648	\$261,257	\$269,095	\$1,721,114
	PROJECT COST	\$937,114	\$253,648	\$261,257	\$269,095	\$1,721,114
	FEDERAL COST	\$749,694	\$202,918	\$209,006	\$215,276	\$1,376,894
	DHS COST	\$0	\$0	\$0	\$0	\$0
	LOCAL COST	\$187,423	\$50,730	\$52,251	\$53,819	\$344,223
	DOT DISTRICT # 5	CONG.DIST 1		CRC	CG	

*Indication of ADA compliance.

FHWA DISCRETIONARY FERRY FUNDS						
FUNDING	DESCRIPTION	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
FHWA	Water Ferry*	\$965,384	\$0	\$0	\$0	\$965,384
FHWA	Water Ferry*	\$911,250	\$0	\$0	\$0	\$911,250
	PROJECT COST	\$1,876,634	\$0	\$0	\$0	\$1,876,634
	FEDERAL COST	\$1,501,307	\$0	\$0	\$0	\$1,501,307
	STATE COST	\$0	\$0	\$0	\$0	\$0
	LOCAL COST	\$375,327	\$0	\$0	\$0	\$375,327
	DOT DISTRICT # 5	CONG.DIST 1		CRC	CG	

*Indication of ADA compliance.

COASTAL REGION RURAL PLANNING FUNDS*						
FUNDING	DESCRIPTION	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
	TIP#	T006050	T006065	T006077	T006088	
Section 5304	Planning	\$3,825	\$3,825	\$3,825	\$3,825	\$15,300
	PROJECT COST	\$3,825	\$3,825	\$3,825	\$3,825	\$15,300
	FEDERAL COST	\$3,060	\$3,060	\$3,060	\$3,060	\$12,240
	STATE COST	\$0	\$0	\$0	\$0	\$0
	LOCAL COST	\$765	\$765	\$765	\$765	\$3,060
	DOT DISTRICT # 5	CONG.DIST 1		CRC	CG	

*GDOT is the designated recipient of Section 5304 funds and is responsible for allocating them to eligible sub-recipients. In the CORE MPO planning area, the Coastal Regional Commission (CRC) is currently the sub-recipient for these funds.

COASTAL REGION RURAL CAPITAL AND OPERATIONS FUNDS*						
FUNDING	DESCRIPTION	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
	TIP#	T006151				
Section 5311	Capital and Operations	\$452,869	\$452,869	\$452,869	\$452,869	\$1,811,476
	PROJECT COST	\$452,869	\$452,869	\$452,869	\$452,869	\$1,811,576
	FEDERAL COST	\$250,606	\$250,606	\$250,606	\$250,606	\$1,002,424
	STATE COST	\$8,057	\$8,057	\$8,057	\$8,057	\$32,228
	LOCAL COST	\$194,206	\$194,206	\$194,206	\$194,206	\$776,824
	DOT DISTRICT # 5	CONG.DIST 1		CRC	CG	

*GDOT is the designated recipient of 5311 funds and is responsible for allocating them to eligible sub-recipients. In the CORE MPO planning area, the Coastal Regional Commission (CRC) is currently the sub-recipient for these funds.

CAT BUS AND VAN REPLACEMENT SCHEDULE

Year	Description	2018	2019	2020	2021
2003	35 ft. Gillig Lowfloor	X			
2003	35 ft. Gillig Lowfloor	X			
2003	35 ft. Gillig Lowfloor	X			
2003	35 ft. Gillig Lowfloor	X			
2003	35 ft. Gillig Lowfloor	X			
2003	35 ft. Gillig Lowfloor	X			
2003	35 ft. Gillig Lowfloor	X			
2003	35 ft. Gillig Lowfloor	X			
2003	35 ft. Gillig Lowfloor	X			
2003	35 ft. Gillig Lowfloor	X			
2003	35 ft. Gillig Lowfloor	X			
2003	35 ft. Gillig Lowfloor	X			
2003	35 ft. Gillig Lowfloor	X			
2003	35 ft. Gillig Lowfloor	X			
2003	35 ft. Gillig Lowfloor	X			
2003	35 ft. Gillig Lowfloor	X			
2003	35 ft. Gillig Lowfloor	X			
2003	35 ft. Gillig Lowfloor	X			
2003	35 ft. Gillig Lowfloor	X			
2003	35 ft. Gillig Lowfloor	X			
2003	35 ft. Gillig Lowfloor	X			
2003	35 ft. Gillig Lowfloor	X			
2006	29 ft.Gillig Lowfloor		X		
2006	29 ft.Gillig Lowfloor		X		
2006	29 ft.Gillig Lowfloor		X		
2006	29 ft.Gillig Lowfloor		X		
2006	29 ft.Gillig Lowfloor		X		
2006	35 ft. Gillig Lowfloor		X		
2006	35 ft. Gillig Lowfloor		X		
2006	35 ft. Gillig Lowfloor		X		
2006	35 ft. Gillig Lowfloor		X		
2006	35 ft. Gillig Lowfloor		X		
2007	ELDorado		X		
2007	ELDorado		X		

2009	29 ft. Gillig Hybrid Lowfloor			X	
2009	29 ft. Gillig Hybrid Lowfloor			X	
2009	35 Ft. Gillig Hybrid Lowfloor			X	
2009	35 Ft. Gillig Hybrid Lowfloor			X	
2009	35 Ft. Gillig Hybrid Lowfloor			X	
2009	35 Ft. Gillig Hybrid Lowfloor			X	
2009	35 Ft. Gillig Hybrid Lowfloor			X	
2009	35 Ft. Gillig Hybrid Lowfloor			X	
2009	35 Ft. Gillig Hybrid Lowfloor			X	
2009	35 Ft. Gillig Hybrid Lowfloor			X	
2009	35 Ft. Gillig Hybrid Lowfloor			X	
2011	35 Ft. Gillig Hybrid Lowfloor				X
2011	35 Ft. Gillig Hybrid Lowfloor				X
2011	35 Ft. Gillig Hybrid Lowfloor				X
2011	35 Ft. Gillig Hybrid Lowfloor				X
2011	35 Ft. Gillig Hybrid Lowfloor				X
2011	35 Ft. Gillig Hybrid Lowfloor				X
2011	35 Ft. Gillig Hybrid Lowfloor				X
2011	35 Ft. Gillig Hybrid Lowfloor				X
2011	35 Ft. Gillig Hybrid Lowfloor				X
2011	35 Ft. Gillig Hybrid Lowfloor				X
2011	40 Ft. Gillig Hybrid Lowfloor				X
2011	40 Ft. Gillig Hybrid Lowfloor				x
2011	40 Ft. Gillig Hybrid Lowfloor				X
2011	40 Ft. Gillig Hybrid Lowfloor				X
2011	40 Ft. Gillig Hybrid Lowfloor				X
2012	GOSHEN GCII	X			
2012	GOSHEN GCII	X			
2012	GOSHEN GCII	X			
2012	GOSHEN GCII	X			
2014	Goshen GCII		X		
2014	Goshen GCII		X		
2016	Gillig Trolley				
2016	Gillig Trolley				