



## METROPOLITAN PLANNING ORGANIZATION

### **Resolution to Update the FY 2021 – 2024 Transportation Improvement Program of the Coastal Region Metropolitan Planning Organization (CORE MPO)**

**WHEREAS**, the Coastal Region Metropolitan Planning Organization (CORE MPO) has been designated by the Governor of Georgia as the Metropolitan Planning Organization of the Savannah urbanized area in accordance with federal requirements of Title 23, Section 134 of the United States Code to have a cooperative, comprehensive, and continuing transportation planning process; and

**WHEREAS**, CORE MPO adopted the FY 2021 – 2024 Transportation Improvement Program (TIP) on December 9, 2020; and

**WHEREAS**, CORE MPO desires to adopt updates to the FY 2021 - 2024 TIP for the CORE MPO Metropolitan Planning Area to reflect the updated information and the latest developments; and

**WHEREAS**, the proposed TIP updates include revisions to revenues, project schedules and cost estimate changes for both highway and transit programs as outlined in the TIP update staff report; and

**WHEREAS**, CORE MPO has completed the public review and comment period for the proposed TIP updates according to the Participation Plan and addressed all comments received; and

**WHEREAS**, CORE MPO has conducted a virtual public hearing for the proposed updates, and has taken into consideration comments made at the public hearing; and

**WHEREAS**, all requirements of the Participation Plan pertaining to TIP amendments and administrative modifications have been met.

**NOW, THEREFORE, BE IT RESOLVED THAT**, the Coastal Region Metropolitan Planning Organization approves the proposed updates to the FY 2021 - 2024 Transportation Improvement Program as shown in the summary of TIP update staff report with any corrections based upon the motion of April 28, 2021.

### **CERTIFICATION**

I hereby certify that the above is a true and correct copy of a resolution adopted by the Coastal Region Metropolitan Planning Organization Board at a virtual meeting held on April 28, 2021.

A handwritten signature in blue ink, appearing to read "Chester A. Ellis". The signature is written in a cursive, flowing style.

Chester A. Ellis, Chairman  
Coastal Region Metropolitan Planning Organization



## METROPOLITAN PLANNING ORGANIZATION

### **UPDATES TO THE FY 2021 – 2024 TRANSPORTATION IMPROVEMENT PROGRAM OF THE COASTAL REGION METROPOLITAN PLANNING ORGANIZATION**

**APRIL 2021**

The Transportation Improvement Program (TIP) is the MPO's short-range programming document and is a staged, multi-year listing of surface transportation projects proposed for federal, state, and local funding within the metropolitan area. The TIP may be modified in accordance with the procedures outlined in the adopted Participation Plan by resolution of the CORE MPO Board if priorities, area goals, project schedules or funding levels change.

In December 2020, the CORE MPO Board adopted the FY 2021 – 2024 TIP. This new TIP will not become official until the Governor of Georgia signs off on the Statewide TIP (STIP) which references the MPO's TIP. As of April 2021, the FY 2018 – 2021 TIP is still the guiding programming document for FY 2021. However, it is important for the CORE MPO to make sure that the FY 2021 – 2024 TIP is current and reflective of the most up-to-date revenue projections, cost estimates and development schedules upon official approval by the Governor.

Administrative modifications and amendments for the FY 2018 – 2021 TIP and the FY 2021 – 2024 TIP have been processed. All TIP related documents are available for review on the MPO website at <https://www.thempc.org/Core/Tip2040#gsc.tab=0>.

The following summary outlines the changes to the FY 2021 – 2024 TIP.

## REVENUE FUNDS UPDATE FOR FY 2021 – FY 2024 TIP

The matched highway funds shown below include the expected federal funds and state / local matches as well as additional state and local revenues. The updates to the revenues are highlighted in red.

Current FY 2021 – FY 2024 TIP Revenue Projections					
Funding Code	FY 2021	FY 2022	FY 2023	FY 2024	Total
Z230	\$5,578,992	\$7,408,973	\$7,473,401	\$7,538,472	\$27,999,838
Z240	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000
HB170	\$76,218,296	\$37,328,723	\$22,588,110	\$0	\$136,135,129
LOC	\$13,598,577	\$10,399,923	\$10,399,923	\$2,198,608	\$36,597,031
5311	\$372,298	\$846,132	\$846,132	\$0	\$2,064,562

Updated FY 2021 – FY 2024 TIP Revenue Projections					
Funding Code	FY 2021	FY 2022	FY 2023	FY 2024	Total
Z230	\$5,472,587	\$7,372,229	\$7,435,581	\$7,499,568	\$27,779,964
Z240	\$0	\$50,000	\$50,000	\$50,000	\$150,000
HB170	\$74,735,626	\$37,328,723	\$1,738,546	\$0	\$113,802,895
LOC	\$30,274,847	\$6,290,666	\$420,300	\$0	\$36,985,813
01214	\$74,735,626	\$37,328,723	\$1,738,546	\$0	\$113,802,895
01214	\$16,933	\$0	\$0	\$0	\$16,933
210FA	\$16,224	\$0	\$0	\$0	\$16,224
212RA	\$135,468	\$0	\$0	\$0	\$135,468
44059	\$4,056	\$0	\$0	\$0	\$4,056
452RA	\$16,934	\$0	\$0	\$0	\$16,934
5311	\$372,298	\$1,308,972	\$846,132	\$846,132	\$3,373,534

## PROJECT UPDATE SUMMARY FOR FY 2021 – FY 2024 TIP

The CORE MPO received new funding and programming information for projects identified in the FY 2021 – 2024 TIP. These changes required TIP amendments and administrative modifications.

The project updates shown in the table below are administrative modifications to assign project identification numbers (PI#) provided by GDOT. Administrative modifications do not require public review and comment.

Updated PI#	Description
0017973	CITY OF SAVANNAH TRAFFIC CONTROL CENTER
0017974	CAT ELECTRIC BUS CONVERSION – 2021
0017975	CHEVIS ROAD IMPROVEMENT PROJECT (FROM SR 25 TO CR 73)
0017976	GARRARD AVENUE IMPROVEMENT PROJECT (FROM GAMBLE ROAD TO CHATHAM PARKWAY)

The proposed project updates (shown in the table below and outlined on the next pages) were requested for April 2021. These projects/phases are identified as amendments, as opposed to administrative modification, to the TIP and required a 15-day public review and comment period.

PI#	Description	Update
0017975	CHEVIS ROAD IMPROVEMENT PROJECT	Revise PE phase cost estimate and funding code in FY 2021 (to be funded with Z301 funds and local match).
0017183	FEASIBILITY STUDY & CONCEPTUAL ENG – SAVANNAH RIVER CROSSING	New project added to FY 2021.
Lump Sum	VARIOUS	Add two lump sum categories and delete one lump sum category.
T004972	FY 2020 – STATEWIDE PROJECT – SEC. 5339 - RURAL	New funds and programming added in FY 2021.
T007426	FY 2021 – CHATHAM AREA TRANSIT – FERRY BOAT + TERMINAL FACILITY	Update FY 2021 and FY 2022 funding amount to reflect latest development.
T007138 T007303	FY 2022/2024 – COASTAL REGION – SEC. 5311 – CAPITAL AND OPERATIONS	Update FY 2021 - FY 2024 funding amounts to reflect latest development.

It should be noted that the Transportation Improvement Program (TIP) must be consistent with the current 2045 Metropolitan Transportation Plan (MTP) called Mobility 2045. Before amendments can be made to the FY 2021 - 2024 TIP, MTP/TIP consistency must be verified. The TIP must also be conformant to the Performance Based Planning and Programming (PBPP).

## **PUBLIC PARTICIPATION PROCESS**

The adopted TIP/STIP amendment process outlined in the CORE MPO's Participation Plan requires public review and comment and responses to all comments (either individually or in summary form) for all TIP amendments. To process the proposed updates in April 2021, CORE MPO advertised a fifteen (15) day public comment period in the Savannah Morning News on Sunday, April 11, 2021 (Appendix B). The notice was sent to the local news media and the consultation agencies as well as neighborhood associations and posted on the CORE MPO website. The comment period started on April 14, 2021 and closed on April 28, 2021. A virtual public hearing was advertised and held in conjunction with the virtual CORE MPO Board meeting on April 28, 2021.

## PROPOSED HIGHWAY UPDATES

CHEVIS ROAD IMPROVEMENT PROJECT			
PI#:	0017975		
Project Description:	This project will consider motorized and non-motorized transportation improvements on Chevis Road from State Route 25/Ogeechee Road to Wild Heron Road. Project will also consider water quality and storm water infrastructure improvements, as well as provide a safe route to access area schools and commercial businesses for non-motorized commuters.		
Project Status:	The project ranked #1 during the 2020 Z301 Call for Projects. Old TAP funds have been identified by GDOT that will lapse on September 30, 2021. These are considered new revenues beyond the Z301 revenue projections for FY 2021 -2024 TIP development. Part of these lapsing TAP funds will be used for the preliminary engineering phase in FY 2021.		
Amendment:	Update the cost estimate and funding code for the Preliminary Engineering phase in FY 2021.		
Reason for Update:	Chatham County was awarded some lapsing TAP funds and Z301 revenues in February 2021 to help start the project development process. The cost estimate for the PE phase has been updated as well.		
PBPP:	The project will help achieve the performance targets for Air Quality and Safety.		
Requesting Agency:	Chatham County		
Funding/Year:			
Status	Phase	Fund Source	FY 2021
Current in FY 2021 – 2024 TIP	PE	LOC	\$341,160
Updated in FY 2021 – 2024 TIP	PE	Z301/LOC	\$320,000 (\$157,951 lapsing TAP funds + \$162,049 Z301 revenue balance) /\$80,000 Local

## FEASIBILITY STUDY & CONCEPTUAL ENG – SAVANNAH RIVER CROSSING

PI#:	0017183
Project Description:	Feasibility study.
Project Status:	New project
Amendment:	Add a project phase to the TIP.
Reason for Update:	GDOT added this new project in January 2021.
PBPP:	The study will help identify strategies for bridge improvements, thus contribute to the performance targets for Bridge.
Requesting Agency:	GDOT

Funding/Year:			
Status	Phase	Fund Source	FY 2021
Current in FY 2021 – 2024 TIP	N/A	N/A	N/A
Updated in FY 2021 – 2024 TIP	SCP	LOC	\$10,000,000

## LUMP SUM

PI#:	N/A
Project Description:	Lump sum.
Project Status:	Various
Amendment:	Add two lump sum categories to the TIP and delete one lump sum category from the TIP.
Reason for Update:	GDOT sent in these new changes in January 2021.
PBPP:	Lump sum projects will contribute to achieve various performance targets such as freight, safety, congestion.
Requesting Agency:	GDOT

Funding/Year:						
	Fund Code	Description	FY 2021	FY 2021	FY 2021	FY 2021
Current in FY 2021 – 2024 TIP	Z240	CST MGMT	\$1,399,000	\$1,399,000	\$1,399,000	\$1,399,000
	Z240	FREIGHT OPERATIONS	N/A	N/A	N/A	N/A
	Z240	RURAL DEVELOPMENT	N/A	N/A	N/A	N/A
Updated in FY 2021 – 2024 TIP	Z240	CST MGMT	\$0	\$0	\$0	\$0
	Z240	FREIGHT OPERATIONS	\$0	\$135,000	\$269,000	\$269,000
	Z240	RURAL DEVELOPMENT	\$0	\$135,000	\$269,000	\$269,000

## PROPOSED TRANSIT UPDATES

### SECTION 5339 COASTAL REGION CAPITAL & OPERATIONS FUNDS

PI#:	T004972
MTP Priority:	Public transportation.
Project Description:	CRC Rural Transit Capital and Operations.
Project Summary:	5339 funds will be used to maintain and operate the CRC's rural transit, connecting to the CAT's urban transit system.
Amendment:	Add new funds and programming not listed in the FY 2021 – FY 2024 TIP.
Reason for Update:	New project added.
PBPP:	The projects will help achieve the performance targets of Transit Safety and Transit Asset Management.
Requesting Agency:	GDOT

Funding/Year:		
Status	Fund Source	FY 2021
Current in FY 2021 – 2024 TIP	N/A	N/A
Updated in FY 2021 – 2024 TIP	Section 5339	\$20,280

### Z950 FHWA FERRY BOAT PROGRAM FORMULA FUNDS

PI#:	T007426
MTP Priority:	Public transportation (consistent with the CAT's Transit Development Plan TDP)).
Project Description:	FHWA Ferry Boat Program.
Project Summary:	FHWA Ferry Boat Program Funds will be used to maintain the CAT's water ferry system.
Amendment:	Update FY 2021 and FY 2022 funding amounts to reflect latest development.
Reason for Update:	GDOT would like to flex all the funds from previous years from FHWA to FTA all at once, thus requiring all of the funds being programmed in FY 2021.
PBPP:	The projects will help achieve the performance targets of Transit Safety and Transit Asset Management.
Requesting Agency:	GDOT/CAT

Funding/Year:			
Status	Fund Source	FY 2021	FY 2022
Current in FY 2021 – 2024 TIP	FHWA FBP	\$222,395	\$211,453
Updated in FY 2021 – 2024 TIP	FHWA FBP/Local	\$528,572/\$132,143	\$0



**SECTION 5311 COASTAL REGION CAPITAL & OPERATIONS FUNDS**

PI#:	T007138 / T007303
MTP Priority:	Public transportation.
Project Description:	CRC Rural Transit Capital and Operations.
Project Summary:	5311 funds will be used to maintain and operate the CRC's rural transit, connecting to the CAT's urban transit system.
Amendment:	Update FY 2022 and FY 2024 funding amount to reflect latest development.
Reason for Update:	GDOT provided updated cost estimates.
PBPP:	The projects will help achieve the performance targets of Transit Safety and Transit Asset Management.
Requesting Agency:	GDOT

Funding/Year:			
Status	Fund Source	FY 2022 #T007138	FY 2024 #T007303
Current in FY 2021 – 2024 TIP	Section 5311	\$846,132	\$0
Updated in FY 2021 – 2024 TIP	Section 5311	\$1,308,972	\$846,132

## **Appendix**

*Appendix A:* Updated project pages for the FY 2021 – 2024 TIP that incorporate the proposed amendments and administrative modifications.

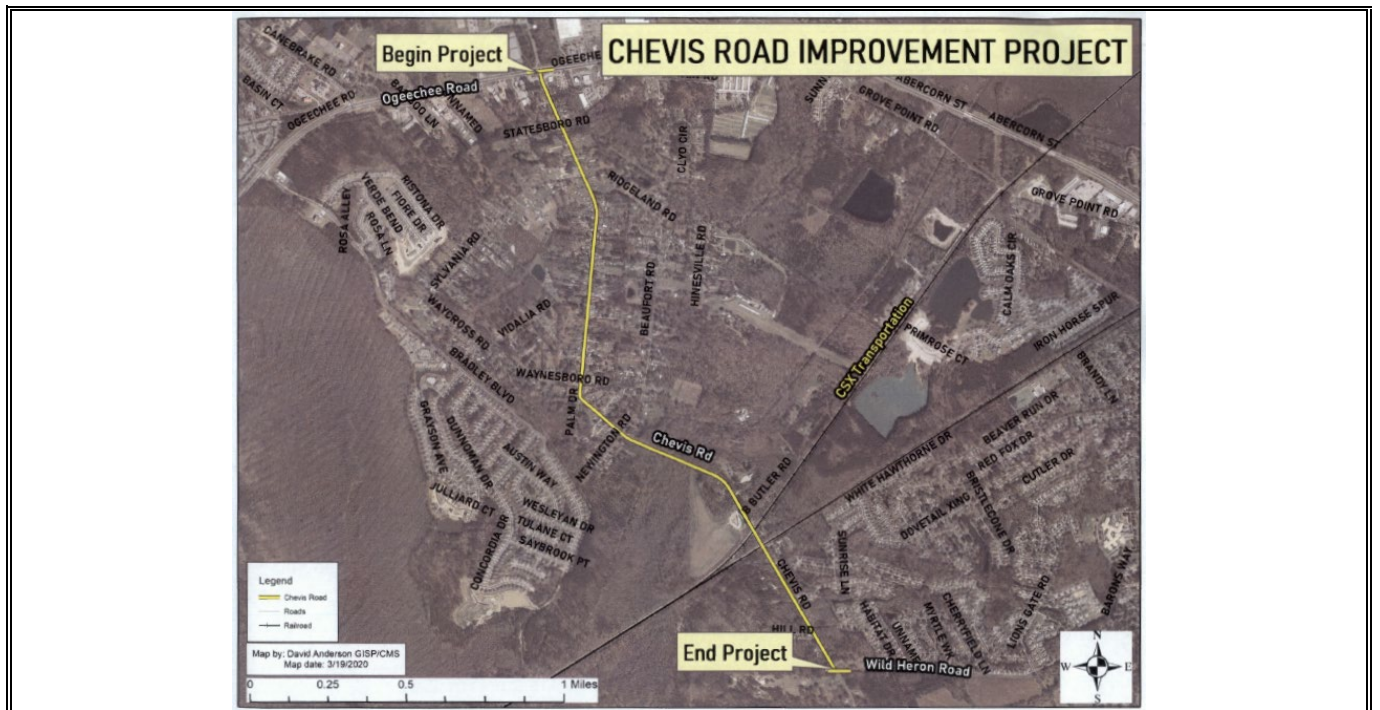
*Appendix B:* Public involvement materials.

## Appendix A: Updated TIP Project Pages & Tables

### CURRENT FY 2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM

<b>Chevis Road Improvement Project</b>					P.I. #:		TBA	
					TIP #:		2020-TA-01	
					COUNTY:		CHATHAM	
					PROJ. #:			
					FUND:		Z301, Local	
PROJECT DESCRIPTION: This project will consider motorized and non-motorized transportation improvements on Chevis Road from State Route 25/Ogeechee Road to Wild Heron Road. A portion of the road in the high-density area will be converted to an urban section with 5-foot sidewalks on both sides of the road. The more rural portions of the project will consider installing a 10-foot multi-purpose trail on one side of the road. Project will also consider water quality and storm water infrastructure improvements, as well as provide a safe route to access area schools and commercial businesses for non-motorized commuters.					GDOT DISTRICT:		5	
					CONG. DISTRICT:		1	
					RC:		CRC	
					LENGTH (MI):			
LOCAL ROAD #:		STATE/US ROAD #:						
COMMENTS/REMARKS: The project ranked #1 during the 2020 Z301 Call for Projects. Chatham County is the local sponsor and is using local SPLOST funds for the preliminary engineering phase (FY 2021) and right-of-way phase (2022). In October 2020 Chatham County was awarded \$1,036,604 of Z301 funds for construction in FY 2023. The County will provide the required 20% match in the amount of \$259,151, plus additional local funds of \$2,900,505.								
PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL		
PRELIM. ENGR.	Local	\$341,160	\$0	\$0	\$0	\$341,160		
RIGHT-OF-WAY	Local	\$0	\$250,000	\$0	\$0	\$250,000		
CONSTRUCTION	Federal/Local	\$0	\$0	\$4,196,260	\$0	\$4,196,260		
PROJECT COST		\$341,160	\$250,000	\$4,196,260	\$0	\$4,787,420		
FEDERAL COST		\$0	\$0	\$1,036,604	\$0	\$1,036,604		
STATE COST		\$0	\$0	\$0	\$0	\$0		
LOCAL COST		\$341,160	\$250,000	\$3,159,656	\$0	\$3,750,816		

#### PROJECT LOCATION



## UPDATED FY 2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM

<b>Chevis Road Improvement Project</b>				P.I. #:		0017975
				TIP #:		2020-TA-01
				COUNTY:		CHATHAM
				PROJ. #:		
				FUND:		Z301, Local
PROJECT DESCRIPTION: This project will consider motorized and non-motorized transportation improvements on Chevis Road from State Route 25/Ogeechee Road to Wild Heron Road. A portion of the road in the high-density area will be converted to an urban section with 5-foot sidewalks on both sides of the road. The more rural portions of the project will consider installing a 10-foot multi-purpose trail on one side of the road. Project will also consider water quality and storm water infrastructure improvements, as well as provide a safe route to access area schools and commercial businesses for non-motorized commuters.				GDOT DISTRICT:		5
				CONG. DISTRICT:		1
				RC:		CRC
				LENGTH (MI):		
LOCAL ROAD #:		STATE/US ROAD #:				
COMMENTS/REMARKS: The project ranked #1 during the 2020 Z301 Call for Projects. Chatham County is the local sponsor and is using local SPLOST funds for the preliminary engineering phase (FY 2021) and right-of-way phase (2022). In October 2020 Chatham County was awarded \$1,036,604 of Z301 funds for construction in FY 2023. The County will provide the required 20% match in the amount of \$259,151, plus additional local funds of \$2,900,505.						
PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PRELIM. ENGR.	Federal/Local	\$400,000	\$0	\$0	\$0	\$400,000
RIGHT-OF-WAY	Local	\$0	\$250,000	\$0	\$0	\$250,000
CONSTRUCTION	Federal/Local	\$0	\$0	\$4,196,260	\$0	\$4,196,260
PROJECT COST		\$400,000	\$250,000	\$4,196,260	\$0	\$4,846,260
FEDERAL COST		\$320,000	\$0	\$1,036,604	\$0	\$1,356,604
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$80,000	\$250,000	\$3,159,656	\$0	\$3,489,656

### PROJECT LOCATION



**NEW FY 2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM**

<b>FEASIBILITY STUDY &amp; CONCEPTUAL ENG – SAVANNAH RIVER CROSSING</b>  PROJECT DESCRIPTION: This study will investigate alternatives to address the air draft, or vertical clearance, of the Talmadge Memorial Bridge over the Savannah River. Located in Chatham County, the Talmadge Memorial Bridge carries four lanes of US 17 between Savannah and Hutchinson Island. It also serves as a gateway for ships calling on the Port of Savannah, located upriver from the bridge. The study will include comprehensive transportation planning, projections of future needs to improve air draft, and development of the alternatives.				P.I. #: 0017183		
				TIP #:		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Local		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2015 AADT: N/A		2040: N/A		CONG. DISTRICT: 1		
NO. OF LANES EXISTING: N/A		PLANNED: N/A		RC: CRC		
LOCAL ROAD #:		STATE/US ROAD #:		LENGTH (MI):		
COMMENTS/REMARKS: This project is in the scoping phase of the feasibility study. Since the funding source is 100% local this project is not required to be included in the TIP. However, this project is incorporated in the TIP for reference as future projects/programming may derive from the study.						
PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
SCOPING	Local	\$10,000,000	\$0	\$0	\$0	\$10,000,000
PRELIM. ENGR.	NA	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	NA	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	NA	\$0	\$0	\$0	\$0	\$0
<b>PROJECT COST</b>		\$10,000,000	\$0	\$0	\$0	\$10,000,000
FEDERAL COST		\$0	\$0	\$0	\$0	\$0
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$10,000,000	\$0	\$0	\$0	\$10,000,000

**PROJECT LOCATION**

FEASIBILITY STUDY & CONCEPTUAL ENG – SAVANNAH RIVER CROSSING

**NEW Coastal Region Rural Capital & Operations Funds**

Funding	Description	TIP # T004972 Capital & Operations				
		FY 2021	FY 2022	FY 2023	FY 2024	Total
Section 5399	Project Cost	<b>\$20,280</b>	\$0	\$0	\$0	<b>\$20,280</b>
	Federal Cost	<b>\$16,224</b>	\$0	\$0	\$0	<b>\$16,224</b>
	State Cost	\$0	\$0	\$0	\$0	\$0
	Local Cost	<b>\$4,056</b>	\$0	\$0	\$0	<b>\$4,056</b>

**CURRENT FHWA Ferry Boat Program Formula Funds**

Funding	Description	TIP # T007426 Water Ferry				
		FY 2021	FY 2022	FY 2023	FY 2024	Total
FHWA FBP	Project Cost	<b>\$222,395</b>	<b>\$211,453</b>	<b>\$1,130,691</b>	<b>\$313,638</b>	<b>\$1,878,177</b>
	Federal Cost	\$177,916	\$169,162	\$904,553	\$226,868	<b>\$1,478,499</b>
	State Cost	\$0	\$0	\$0	\$0	\$0
	Local Cost	\$44,479	\$42,291	\$226,138	\$86,770	<b>\$399,678</b>

**UPDATED FHWA Ferry Boat Program Formula Funds**

Funding	Description	TIP # T007426 Water Ferry				
		FY 2021	FY 2022	FY 2023	FY 2024	Total
FHWA FBP	Project Cost	<b>\$660,715</b>	<b>\$0</b>	<b>\$1,130,691</b>	<b>\$313,638</b>	<b>\$2,105,044</b>
	Federal Cost	<b>\$528,572</b>	<b>\$0</b>	\$904,553	\$226,868	<b>\$1,659,993</b>
	State Cost	\$0	\$0	\$0	\$0	\$0
	Local Cost	<b>\$135,143</b>	<b>\$0</b>	\$226,138	\$86,770	<b>\$448,051</b>

**CURRENT** Coastal Region Rural Capital & Operations Funds

Funding	Description	Capital & Operations				
		FY 2021	FY 2022	FY 2023	FY 2024	Total
Section 5311	TIP #	T006420	T007138	T007220	T007303	
	Project Cost	\$372,298	\$846,132	\$846,132	\$0	\$2,064,562
	Federal Cost	\$186,149	\$676,906	\$676,906	\$0	\$1,539,961
	State Cost	\$0	\$0	\$0	\$0	\$0
	Local Cost	\$186,149	\$169,266	\$169,266	\$0	\$524,601

**UPDATED** Coastal Region Rural Capital & Operations Funds

Funding	Description	Capital & Operations				
		FY 2021	FY 2022	FY 2023	FY 2024	Total
Section 5311	TIP #	T006420	T007138	T007220	T007303	
	Project Cost	\$372,298	\$1,308,972	\$846,132	\$846,132	\$3,373,534
	Federal Cost	\$186,149	\$749,296	\$676,906	\$676,906	\$2,289,257
	State Cost	\$0	\$0	\$0	\$0	\$0
	Local Cost	\$186,149	\$31,603	\$169,266	\$169,266	\$556,284



## CURRENT LUMP SUM FUNDING CATEGORIES

<b>PROJECT NAME:</b>	VARIOUS LUMP SUM IMPROVEMENT PROJECTS	<b>CST. YEAR:</b>	FY 2021 - 2024			
<b>PROJECT DESCRIPTION:</b> LUMP SUM RESURFACING, REPAIRS & MAINTENANCE, TRAFFIC SIGNALS, PLANNING & MANAGEMENT, FACILITY MAINTENANCE, WETLAND MITIGATION, RIGHT-OF-WAY, SAFETY IMPROVEMENTS USING VARIOUS FUNDS.		<b>P.L. NOS:</b>				
		<b>TIP#</b>	LUMP SUMS			
		<b>COUNTY</b>	CHATHAM			
<b>LENGTH (MI):</b> NA	<b># OF LANES – EXISTING:</b> NA	<b># OF LANES - PLANNED:</b> NA				
<b>TRAFFIC VOLUMES (ADT)</b>	2015: NA	2045: NA				
<b>LOCAL ROAD #:</b>	<b>STATE/US ROAD #:</b>	<b>PROJECT #:</b>	NA			
<b>DISTRICT:</b> 5	<b>CONGRESSIONAL DISTRICT:</b> 1	<b>RC:</b> CG				
<b>COMMENTS/REMARKS:</b> SEE BELOW						
Lump Sum Funding Program	Funding Code - Federal /Match Split (%)	Project	Total Funding			
			FY 2021	FY 2022	FY 2023	FY 2024
Lump Sum - National Highway Performance Program (NHPP)	Z001 - 80/20	BRIDGE PAINT - INTERSTATE	\$538,000	\$538,000	\$538,000	\$538,000
		ROADWAY LIGHTING	\$27,000	\$27,000	\$27,000	\$27,000
Lump Sum - Surface Transportation Program (STP)	L220 - 80/20	ENHANCEMENT	\$236,000	\$0	\$0	\$0
	MULTI - 80/20	ROAD MAINT - ANY AREA	\$6,189,000	\$6,189,000	\$6,189,000	\$6,189,000
		CST MGMT	\$1,399,000	\$1,399,000	\$1,399,000	\$1,399,000
		OPERATIONS	\$323,000	\$323,000	\$323,000	\$323,000
		BRIDGE PAINTING	\$269,000	\$269,000	\$269,000	\$269,000
		LOW IMPACT BRIDGES	\$565,000	\$565,000	\$565,000	\$565,000
		TRAF CONTROL DEVICES	\$807,000	\$807,000	\$807,000	\$807,000
		RW PROTECTIVE BUY	\$40,000	\$40,000	\$40,000	\$40,000
		WETLAND MITIGATION	\$32,000	\$32,000	\$32,000	\$32,000
Lump Sum - Highway Safety Improvement Program (HSIP)	ZS30 - 90/10	SAFETY	\$2,691,000	\$2,691,000	\$2,691,000	\$2,691,000
	ZS40 - 90/10	RRX HAZARD ELIM	\$168,000	\$168,000	\$168,000	\$168,000
	ZS50 - 90/10	RRX PROTECTION DEV	\$141,000	\$141,000	\$141,000	\$141,000



## UPDATED LUMP SUM FUNDING CATEGORIES

<b>PROJECT NAME:</b>	VARIOUS LUMP SUM IMPROVEMENT PROJECTS	<b>CST. YEAR:</b>	FY 2021 - 2024			
<b>PROJECT DESCRIPTION:</b> LUMP SUM RESURFACING, REPAIRS & MAINTENANCE, TRAFFIC SIGNALS, PLANNING & MANAGEMENT, FACILITY MAINTENANCE, WETLAND MITIGATION, RIGHT-OF-WAY, SAFETY IMPROVEMENTS USING VARIOUS FUNDS.		<b>P.L. NOS:</b>				
		<b>TIP#</b>	LUMP SUMS			
		<b>COUNTY</b>	CHATHAM			
<b>LENGTH (MI):</b> NA	<b># OF LANES – EXISTING:</b> NA	<b># OF LANES - PLANNED:</b> NA				
<b>TRAFFIC VOLUMES (ADT)</b>	2015: NA	2045: NA				
<b>LOCAL ROAD #:</b>	<b>STATE/US ROAD #:</b>	<b>PROJECT #:</b>	NA			
<b>DISTRICT:</b> 5	<b>CONGRESSIONAL DISTRICT:</b> 1	<b>RC:</b> CG				
<b>COMMENTS/REMARKS:</b> SEE BELOW						
Lump Sum Funding Program	Funding Code - Federal /Match Split (%)	Project	Total Funding			
			FY 2021	FY 2022	FY 2023	FY 2024
Lump Sum - National Highway Performance Program (NHPP)	Z001 - 80/20	BRIDGE PAINT - INTERSTATE	\$538,000	\$538,000	\$538,000	\$538,000
		ROADWAY LIGHTING	\$27,000	\$27,000	\$27,000	\$27,000
Lump Sum - Surface Transportation Program (STP)	L220 - 80/20	ENHANCEMENT	\$236,000	\$0	\$0	\$0
	MULTI - 80/20	ROAD MAINT - ANY AREA	\$6,189,000	\$6,189,000	\$6,189,000	\$6,189,000
	Z240 - 80/20	<b>CST MGMT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>FREIGHT OPERATIONS</b>	<b>\$0</b>	<b>\$135,000</b>	<b>\$269,000</b>	<b>\$269,000</b>
		<b>RURAL DEVELOPMENT</b>	<b>\$0</b>	<b>\$135,000</b>	<b>\$269,000</b>	<b>\$269,000</b>
		OPERATIONS	\$323,000	\$323,000	\$323,000	\$323,000
		BRIDGE PAINTING	\$269,000	\$269,000	\$269,000	\$269,000
		LOW IMPACT BRIDGES	\$565,000	\$565,000	\$565,000	\$565,000
		TRAF CONTROL DEVICES	\$807,000	\$807,000	\$807,000	\$807,000
		RW PROTECTIVE BUY	\$40,000	\$40,000	\$40,000	\$40,000
		WETLAND MITIGATION	\$32,000	\$32,000	\$32,000	\$32,000
	ZS30 - 90/10	SAFETY	\$2,691,000	\$2,691,000	\$2,691,000	\$2,691,000
ZS40 - 90/10	RRX HAZARD ELIM	\$168,000	\$168,000	\$168,000	\$168,000	
ZS50 - 90/10	RRX PROTECTION DEV	\$141,000	\$141,000	\$141,000	\$141,000	

## Appendix B: Public Involvement Material



### METROPOLITAN PLANNING ORGANIZATION

April 2021

#### PUBLIC NOTICE

The Coastal Region Metropolitan Planning Organization (CORE MPO), the transportation planning agency for the Savannah urbanized area, is requesting the public to review and provide comments on a draft report titled: Amendments to FY 2021 – 2024 Transportation Improvement Program (TIP). The report includes updates to highway, transit, bike/pedestrian, as well as other multi-modal projects in the Savannah area programmed to receive funds in fiscal years 2021 - 2024. Copies of the draft TIP amendment report will be available for review at the Live Oak public libraries, the Chatham County - Savannah Metropolitan Planning Commission (MPC) office, the MPC website at <https://www.thempc.org/Core#gsc.tab=0>, and other public review agencies. Any changes to the TIP amendment report will be posted on the website.

The comment period starts on April 14, 2021 and written comments on the TIP Amendments will be accepted until the close of business on **Wednesday, April 28, 2021**. Please send your comments to Alicia Hunter, Metropolitan Planning Commission, 110 E. State Street, Savannah, GA 31401, or via email at [huntera@thempc.org](mailto:huntera@thempc.org).

CORE MPO will host one (1) virtual public meeting to answer questions and accept comments on the proposed TIP Amendments in conjunction with the April 2021 CORE MPO Board meeting. Meeting time and link are listed below.

#### **CORE MPO Board Meeting Wednesday, April 28, 2021 10:00 a.m.**

This virtual meeting will be conducted with Go-To-Webinar, so advanced registration is required.

**Please register at <https://attendee.gotowebinar.com/register/659767863834370317>.** After registering, you will receive a confirmation email containing information about joining the webinar.

The public participation process for development and amendment of the TIP meets the FTA public participation requirements related to the development of the Section 5307 Program of Projects and other federal grant projects.

For a complete list of public review agencies, additional information regarding the draft TIP amendments, and information regarding the virtual public meeting, please call (912) 651-1476.

**Disclaimer:** The Chatham County-Savannah Metropolitan Planning Commission (MPC) and Coastal Region Metropolitan Planning Organization (CORE MPO) are committed to the principle of affirmative action and prohibit discrimination against otherwise qualified persons on the basis of race, color, national origin, religion, age, disability, sex, sexual orientation, gender identity and expression, marital status, familial status, parental status, political beliefs, genetic information, income, or other protected category in its recruitment, employment, facility and program accessibility or services.

MPC and CORE MPO are committed to enforcing the provisions of the Civil Rights Act, Title VI, and all the related requirements mentioned above. CORE MPO is also committed to taking positive and realistic affirmative steps to ensure the protection of rights and opportunities for all persons affected by its plans and programs.