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This board is supported by the staff of the Chatham County -- Savannah Metropolitan Planning Commission



August 4, 2021

Mr. Ned Green GDOT Office of Planning 600 W. Peachtree St. NW, 5th Floor Atlanta, GA, 30308

#### RE – Administrative Modifications to FY 2021 -2024 TIP

Dear Mr. Green,

This letter is to acknowledge that the Coastal Region Metropolitan Planning Organization (CORE MPO) has received a request from the Georgia Department of Transportation (GDOT) for administrative modifications to the FY 2021 – 2024 Transportation Improvement Program (TIP). The CORE MPO has processed the administrative modifications as follows:

Move right-of-way (ROW) funds programmed in FY 2021 for PI# ≫ 0013741 and PI# 0013742 to FY 2022 with minor cost estimate adjustments.

The associated information on the administrative modifications will be posted on the CORE MPO website.

If you have any questions, please contact Alicia Hunter at 912.651.1476 or huntera@thempc.org.

Sincerely

Melanie Wilson **Executive Director** 

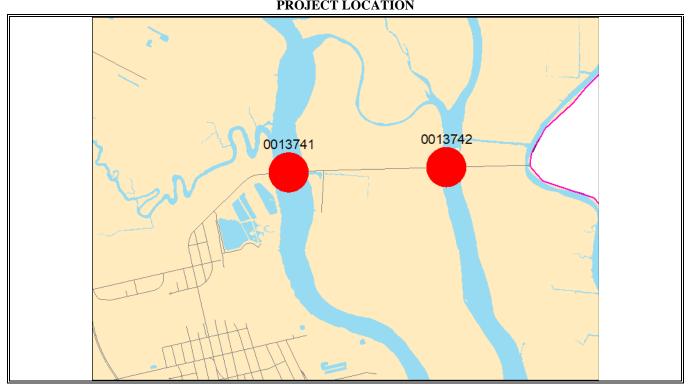
MW/ww Enclosure

Ann-Marie Day, FHWA Cc: Keith Melton, FTA Tom McQueen, GDOT Planning Kaycee Mertz, GDOT Intermodal Mark Wilke, CORE MPO

# **CURRENT PROJECT PAGE**

#### COASTAL REGION METROPOLITAN PLANNING ORGANIZATION FY 2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM

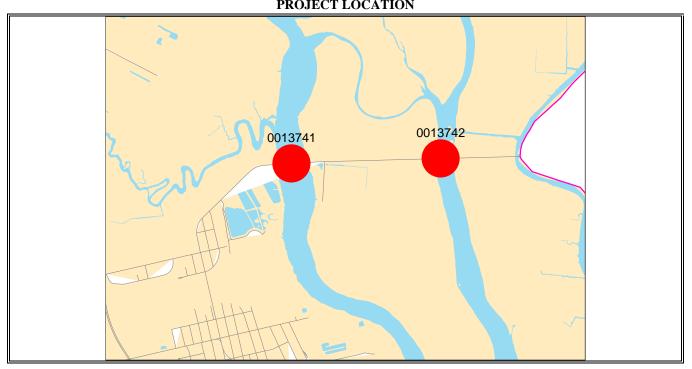
| SR 25/US 17 @ S                                    | Р                | .I. #:      | 0013741        |         |              |                  |
|----------------------------------------------------|------------------|-------------|----------------|---------|--------------|------------------|
| WENTWORTH                                          | Т                | IP #:       | 2016-Bridge-01 |         |              |                  |
| PROJECT DESCRIPTIO                                 | ON: Bridge Repla | oroject. C  | OUNTY:         | CHATHAM |              |                  |
|                                                    |                  |             |                | Р       | ROJ. #:      |                  |
|                                                    |                  |             |                | F       | UND:         | Z001             |
|                                                    |                  |             |                | G       | DOT DISTRIC  | T: 5             |
| TRAFFIC VOL. 2015                                  | 5 AADT: 3,8      | 350 2       | 2045:          | C       | ONG. DISTRIC | CT: 1            |
| NO. OF LANES EXIS                                  | STING:           | 2 PLA       | NNED:          | 2 R     | C:           | CRC              |
| LOCAL ROAD #:                                      | STATE            | /US ROAD #: | SR 25/U        | JS 17 L | ENGTH (MI):  | 0.76             |
| COMMENTS/REMARK                                    |                  |             |                |         |              |                  |
| Engineering (PE) funds v<br>FY 2021 with Z001 fund |                  |             |                |         |              | is programmed in |
| PROJECT PHASE                                      | \$ SOURCE        | FY 2021     | FY 2022        | FY 2023 | FY 2024      | TOTAL            |
| PRELIM. ENGR.                                      | Authorized       | \$0         | \$0            | \$0     | \$0          | \$0              |
| RIGHT-OF-WAY                                       | Federal/State    | \$79,000    | \$0            | \$0     | \$0          | \$79,000         |
| UTILITY                                            | NA               | \$0         | \$0            | \$0     | \$0          | \$0              |
| CONSTRUCTION                                       | Federal/State    | \$0         | \$55,647,414   | \$0     | \$0          | \$55,647,414     |
| PROJECT COST                                       |                  | \$79,000    | \$55,647,414   | \$0     | \$0          | \$55,726,414     |
| FEDERAL COST                                       |                  | \$63,200    | \$44,517,931   | \$0     | \$0          | \$44,581,131     |
| STATE COST                                         |                  | \$15,800    | \$11,129,483   | \$0     | \$0          | \$11,145,283     |
| LOCAL COST                                         |                  | \$0         | \$0            | \$0     | \$0          | \$0              |



# **REVISED PROJECT PAGE**

# COASTAL REGION METROPOLITAN PLANNING ORGANIZATION FY 2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM

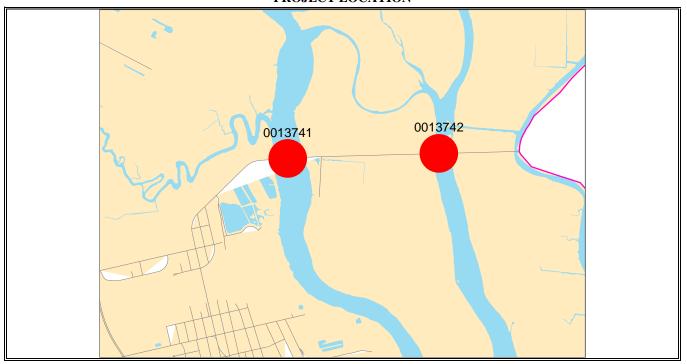
| SR 25/US 17 @ S                                   | P                                                                                                                                                                                                                                                                                                                                                                                           | I. #:       | 0013741        |         |              |              |  |  |
|---------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|----------------|---------|--------------|--------------|--|--|
| WENTWORTH                                         |                                                                                                                                                                                                                                                                                                                                                                                             | IP #:       | 2016-Bridge-01 |         |              |              |  |  |
| PROJECT DESCRIPTIO                                | PROJECT DESCRIPTION: Bridge Replacement. This is a design-build project.                                                                                                                                                                                                                                                                                                                    |             |                |         |              |              |  |  |
|                                                   | P                                                                                                                                                                                                                                                                                                                                                                                           | ROJ. #:     |                |         |              |              |  |  |
|                                                   |                                                                                                                                                                                                                                                                                                                                                                                             |             |                | F       | UND:         | Z001         |  |  |
|                                                   |                                                                                                                                                                                                                                                                                                                                                                                             |             |                | G       | DOT DISTRIC  | T: 5         |  |  |
| TRAFFIC VOL. 2015                                 | AADT: 3,8                                                                                                                                                                                                                                                                                                                                                                                   | 850 2       | 2045:          | С       | ONG. DISTRIC | CT: 1        |  |  |
| NO. OF LANES EXIS                                 | STING:                                                                                                                                                                                                                                                                                                                                                                                      | 2 PLA       | NNED:          | 2 R     | C:           | CRC          |  |  |
| LOCAL ROAD #:                                     | STATE                                                                                                                                                                                                                                                                                                                                                                                       | /US ROAD #: | SR 25/U        | US 17 L | ENGTH (MI):  | 0.76         |  |  |
| (PE) funds were program<br>Z001 funds but has mov | COMMENTS/REMARKS: The project is included in CORE MPO's Mobility 2045, Cost Band One. Preliminary Engineering (PE) funds were programmed in FY 2016 and have been authorized. Right-of-way (ROW) was programmed in FY 2021 with Z001 funds but has moved to FY 2022 in August 2021 with a minor cost increase at GDOT request. Construction (CST) is programmed in FY 2022 with Z001 funds. |             |                |         |              |              |  |  |
| PROJECT PHASE                                     | \$ SOURCE                                                                                                                                                                                                                                                                                                                                                                                   | FY 2021     | FY 2022        | FY 2023 | FY 2024      | TOTAL        |  |  |
| PRELIM. ENGR.                                     | Authorized                                                                                                                                                                                                                                                                                                                                                                                  | \$0         | \$0            | \$0     | \$0          | \$0          |  |  |
| RIGHT-OF-WAY                                      | Federal/State                                                                                                                                                                                                                                                                                                                                                                               | \$0         | \$80,580       | \$0     | \$0          | \$80,580     |  |  |
| UTILITY                                           | NA                                                                                                                                                                                                                                                                                                                                                                                          | \$0         | \$0            | \$0     | \$0          | \$0          |  |  |
| CONSTRUCTION                                      | Federal/State                                                                                                                                                                                                                                                                                                                                                                               | \$0         | \$55,647,414   | \$0     | \$0          | \$55,647,414 |  |  |
| PROJECT COST                                      |                                                                                                                                                                                                                                                                                                                                                                                             | \$0         | \$55,727,994   | \$0     | \$0          | \$55,727,994 |  |  |
| FEDERAL COST                                      |                                                                                                                                                                                                                                                                                                                                                                                             | \$0         | \$44,582,395   | \$0     | \$0          | \$44,582,395 |  |  |
| STATE COST                                        |                                                                                                                                                                                                                                                                                                                                                                                             | \$0         | \$11,145,599   | \$0     | \$0          | \$11,145,599 |  |  |
| LOCAL COST                                        |                                                                                                                                                                                                                                                                                                                                                                                             | \$0         | \$0            | \$0     | \$0          | \$0          |  |  |



# **CURRENT PROJECT PAGE**

#### COASTAL REGION METROPOLITAN PLANNING ORGANIZATION FY 2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM

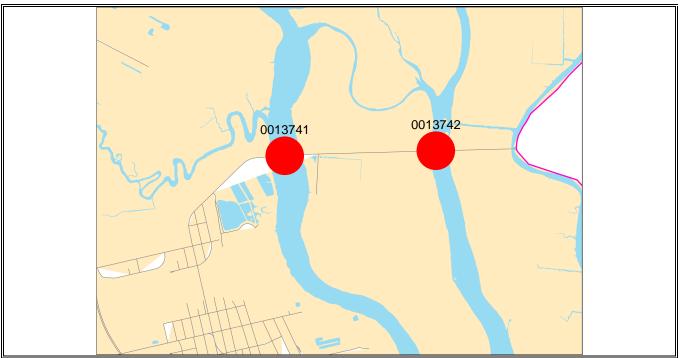
| SR 25/US 17 @ N                                                       | P                                                                                             | .I. #:          | 0013742          |                |              |              |  |  |  |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|-----------------|------------------|----------------|--------------|--------------|--|--|--|
| WENTWORTH                                                             |                                                                                               | Т               | IP #:            | 2016-Bridge-02 |              |              |  |  |  |
| PROJECT DESCRIPTIO                                                    | ON: Bridge Repla                                                                              | cement. This is | a design-build p | oroject. C     | OUNTY:       | CHATHAM      |  |  |  |
|                                                                       |                                                                                               |                 |                  | P              | ROJ. #:      |              |  |  |  |
|                                                                       |                                                                                               |                 |                  | F              | UND:         | Z001         |  |  |  |
|                                                                       |                                                                                               |                 |                  | G              | DOT DISTRIC  | T: 5         |  |  |  |
| TRAFFIC VOL. 2015                                                     | TRAFFIC VOL.         2015 AADT:         3,850         2045:         CONG. DISTRICT:         1 |                 |                  |                |              |              |  |  |  |
| NO. OF LANES EXIS                                                     | STING:                                                                                        | 2 PLA           | ANNED:           | 2 R            | C:           | CRC          |  |  |  |
| LOCAL ROAD #: STATE/US ROAD #: SR 25/US 17 LENGTH (MI): 0.4           |                                                                                               |                 |                  |                |              |              |  |  |  |
| COMMENTS/REMARK<br>Engineering (PE) funds v<br>FY 2021 with Z001 fund | were programmed                                                                               | in FY 2016 and  | l have been auth | orized. Right- | of-way (ROW) |              |  |  |  |
| PROJECT PHASE                                                         | \$ SOURCE                                                                                     | FY 2021         | FY 2022          | FY 2023        | FY 2024      | TOTAL        |  |  |  |
| PRELIM. ENGR.                                                         | Authorized                                                                                    | \$0             | \$0              | \$0            | \$0          | \$0          |  |  |  |
| RIGHT-OF-WAY                                                          | Federal/State                                                                                 | \$69,000        | \$0              | \$0            | \$0          | \$69,000     |  |  |  |
| CONSTRUCTION                                                          | Federal/State                                                                                 | \$0             | \$32,649,698     | \$0            | \$0          | \$32,649,698 |  |  |  |
| PROJECT COST                                                          |                                                                                               | \$69,000        | \$32,649,698     | \$0            | \$0          | \$32,718,698 |  |  |  |
| FEDERAL COST                                                          |                                                                                               | \$55,200        | \$26,119,758     | \$0            | \$0          | \$26,174,958 |  |  |  |
| STATE COST                                                            |                                                                                               | \$13,800        | \$6,529,940      | \$0            | \$0          | \$6,543,740  |  |  |  |
| LOCAL COST                                                            |                                                                                               | \$0             | \$0              | \$0            | \$0          | \$0          |  |  |  |
|                                                                       |                                                                                               | PROJE           | CT LOCATIO       | N              |              |              |  |  |  |



# **REVISED PROJECT PAGE**

#### COASTAL REGION METROPOLITAN PLANNING ORGANIZATION FY 2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM

| SR 25/US 17 @ N                                      | F             | P.I. #:      | 0013742           |              |              |                 |            |  |  |
|------------------------------------------------------|---------------|--------------|-------------------|--------------|--------------|-----------------|------------|--|--|
| WENTWORTH                                            |               | IP #:        | 2016-Bridge-02    |              |              |                 |            |  |  |
| PROJECT DESCRIPTIC                                   | N: Bridge Rep | oroject.     | COUNTY:           | CHATHAM      |              |                 |            |  |  |
| PROJ. #:                                             |               |              |                   |              |              |                 |            |  |  |
|                                                      |               | F            | UND:              | Z001         |              |                 |            |  |  |
|                                                      |               |              |                   |              | (            | GDOT DISTRIC    | T: 5       |  |  |
| TRAFFIC VOL. 2015                                    | C             | CONG. DISTRI | CT: 1             |              |              |                 |            |  |  |
| NO. OF LANES EXIS                                    | STING:        | 2            | PLA               | NNED:        | 2 F          | RC:             | CRC        |  |  |
| LOCAL ROAD #:                                        | STAT          | E/US ROA     | AD #:             | SR 25/U      | JS 17 I      | LENGTH (MI):    | 0.4        |  |  |
| COMMENTS/REMARK                                      |               |              |                   |              |              |                 |            |  |  |
| Engineering (PE) funds v                             |               |              |                   |              |              |                 |            |  |  |
| FY 2021 with Z001 fund<br>Construction (CST) is pro- |               |              |                   |              | a minor cost | increase at GDC | T request. |  |  |
| PROJECT PHASE                                        | \$ SOURCE     | FY 20        |                   | FY 2022      | FY 2023      | FY 2024         | TOTAL      |  |  |
| PRELIM. ENGR.                                        | Authorized    | 1120         | \$0               | \$0          | \$           |                 | \$0        |  |  |
| RIGHT-OF-WAY                                         | Federal/State |              | \$0<br><b>\$0</b> | \$70,380     |              |                 |            |  |  |
| CONSTRUCTION                                         | Federal/State |              | \$0<br>\$0        | \$32,649,698 | \$           | · · · ·         |            |  |  |
| PROJECT COST                                         | Tederal/State |              | \$0<br><b>\$0</b> | \$32,720,078 |              |                 |            |  |  |
| FEDERAL COST                                         |               |              | \$0<br>\$0        | \$26,176,062 | \$           | 1               |            |  |  |
| STATE COST                                           |               |              | \$0<br>\$0        | \$6,544,016  |              | · · ·           |            |  |  |
| LOCAL COST                                           |               |              | \$0<br>\$0        | \$0,544,010  | \$           | 1               |            |  |  |



# PROJECT LOCATION

| ADDENDUM T | O MOBILI | TY 2045 |
|------------|----------|---------|
|------------|----------|---------|

|              | Identified Projects                                  | Identified Projects Original Mobility 2045 |                             |              | August 2021 Addendum |                            |              |
|--------------|------------------------------------------------------|--------------------------------------------|-----------------------------|--------------|----------------------|----------------------------|--------------|
| GDOT PI<br># | NAME                                                 | Phase                                      | Current<br>MTP Cost<br>Band | Cost         | Phase                | New<br>MTP<br>Cost<br>Band | New Cost     |
| 0013741      | SR 25/US 17 @<br>SAVANNAH RIVER IN<br>PORT WENTWORTH | ROW,<br>CST                                | One                         | \$30,645,255 | ROW,<br>CST          | One                        | \$55,727,994 |
| 0013742      | SR 25/US 17 @ MIDDLE<br>RIVER IN PORT<br>WENTWORTH   | ROW,<br>CST                                | One                         | \$30,310,695 | ROW,<br>CST          | One                        | \$32,720,078 |

From: Green, Nedric D <<u>NGreen@dot.ga.gov</u>>
Sent: Tuesday, July 27, 2021 4:19 PM
To: Wykoda Wang <<u>wangw@thempc.org</u>>; Mark Wilkes <<u>wilkesm@thempc.org</u>>
Cc: Caiafa, Thomas <<u>tcaiafa@dot.ga.gov</u>>
Subject: Request for Administrative Modifications (PI # 0013741 & PI # 0013742)

Good afternoon,

The Planning Office is requesting administrative modifications to the FY 2021 – 2024 TIP and the 2045 MTP. Please make these changes and send us the updated project pages at your earliest convenience, and please add these proposed changes to the TCC and PC agendas for the August TCC and PC meetings. All other aspects of these projects will remain the same. Please let me know if you have any questions.

Revisions to PI# 0013741 (SR 25/US 17 @ SAVANNAH RIVER IN PORT WENTWORTH):

| Status   | Phase | Fund Source | FY 2021  | FY 2022  |
|----------|-------|-------------|----------|----------|
| Current  | ROW   | Z001        | \$79,000 | \$0      |
| Proposed | ROW   | Z001        | \$0      | \$80,580 |

Revisions to PI # 0013742 (SR 25/US 17 @ MIDDLE RIVER IN PORT WENTWORTH):

| Status   | Phase | Fund Source | FY 2021  | FY 2022  |
|----------|-------|-------------|----------|----------|
| Current  | ROW   | Z001        | \$69,000 | \$0      |
| Proposed | ROW   | Z001        | \$0      | \$70,380 |

Ned Green Transportation Planner II



Office of Planning 600 West Peachtree St., 5<sup>th</sup> floor Atlanta, GA, 30308 404.631.1806 office