



**Resolution to Update the FY 2021 – 2024 Transportation Improvement Program of the Coastal Region Metropolitan Planning Organization (CORE MPO)**

**WHEREAS**, the Coastal Region Metropolitan Planning Organization (CORE MPO) has been designated by the Governor of Georgia as the Metropolitan Planning Organization of the Savannah urbanized area in accordance with federal requirements of Title 23, Section 134 of the United States Code to have a cooperative, comprehensive, and continuing transportation planning process; and

**WHEREAS**, CORE MPO adopted the FY 2021 – 2024 Transportation Improvement Program (TIP) on December 9, 2020; and

**WHEREAS**, CORE MPO desires to adopt updates to the FY 2021 - 2024 TIP for the CORE MPO Metropolitan Planning Area to reflect the updated information and the latest developments; and

**WHEREAS**, the proposed TIP amendments include updates to various highway and transit projects and programs as outlined in the TIP amendment staff report;

**WHEREAS**, CORE MPO has completed the public review and comment period for the proposed TIP updates according to the Participation Plan and addressed all comments received; and

**WHEREAS**, CORE MPO has conducted a public hearing for the proposed updates, and has taken into consideration comments made at the public hearing; and

**WHEREAS**, all requirements of the Participation Plan pertaining to TIP amendments and administrative modifications have been met.

**NOW, THEREFORE, BE IT RESOLVED THAT**, the Coastal Region Metropolitan Planning Organization approves the proposed updates to the FY 2021 - 2024 Transportation Improvement Program as shown in the summary of TIP update staff report with any corrections based upon the motion of April 27, 2022.

**CERTIFICATION**

I hereby certify that the above is a true and correct copy of a resolution adopted by the Coastal Region Metropolitan Planning Organization Board at a meeting held on April 27, 2022.

A handwritten signature in black ink, appearing to read "Chester A. Ellis".

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Chester A. Ellis, Chairman  
Coastal Region Metropolitan Planning Organization

# **Updates to FY 2021 – 2024 Transportation Improvement Program**

## **April 2022**

The Transportation Improvement Program (TIP) is the MPO's short-range programming document and is a staged, multi-year listing of surface transportation projects proposed for federal, state, and local funding within the metropolitan area. The TIP may be modified in accordance with the procedures outlined in the adopted Participation Plan by resolution of the CORE MPO Board if priorities, area goals, project schedules or funding levels change.

The current FY 2021 – 2024 TIP was adopted by the CORE MPO Board in December 2020 and has been updated in 2021 through amendments and administrative modifications. In March 2022, CORE MPO received several TIP update requests from the Georgia Department of Transportation (GDOT), Chatham County, the City of Savannah, and the Chatham Area Transit Authority (CAT). It is important to incorporate the updates and make sure that the information contained in the FY 2021 – 2024 TIP is current and reflective of the most up-to-date revenue projections, cost estimates and development schedules.

If a new project/phase is being programmed, an existing project/phase is being deleted, or a project/phase has an updated cost estimate or schedule, administrative modifications or TIP amendments are needed to reflect the current project development status. The summary on the next pages outlines the April 2022 changes to the FY 2021 – 2024 TIP.

### **Public Participation Process**

The adopted TIP/STIP amendment process outlined in the CORE MPO's Participation Plan requires public review and comment and responses to all comments (either individually or in summary form) for all TIP amendments. To process the proposed updates in April 2022, CORE MPO advertised a fifteen (15) day public comment period in the Savannah Morning News on Sunday, April 10, 2022 (Appendix B). The notice was sent to the local news media and the consultation agencies as well as neighborhood associations and posted on the CORE MPO website. The comment period started on April 13, 2022 and closed on April 27, 2022. A public hearing has been advertised – it was held in conjunction with the CORE MPO Board meeting on April 27, 2022. All of the received comments have been addressed during the public review and comment period.

### **Action**

The April 2022 updates to the CORE MPO FY 2021 – 2024 TIP were endorsed by the CORE MPO Technical Coordinating Committee on April 14 and by the Citizens Advisory Committee on April 25, 2022. The CORE MPO Board adopted the TIP updates at the April 27, 2022 meeting.

## PROJECT UPDATE SUMMARY FOR FY 2021 – FY 2024 TIP

PI#	Description	Update
0015306	TRUMAN LINEAR PARK TRAIL PHASE II-B	Shift the CST phase to FY 2023 with the allocated Z301 and CRRSAA funds.
TBA	OLD RIVER ROAD IMPROVEMENT PROJECT	Delete the project, reallocate the Z230 funds programmed for PE phase in FY 2022 to CHEVIS ROAD IMPROVEMENT PROJECT and GARRARD AVENUE IMPROVEMENT PROJECT, and release the Z230 funds programmed for ROW in FY 2023 to the Z230 coffer.
0017975	CHEVIS ROAD IMPROVEMENT PROJECT	Add released Z230 funds to the PE phase in FY 2022.
0017976	GARRARD AVENUE IMPROVEMENT PROJECT	Add released Z230 funds to the PE phase in FY 2022.
0008358	I-516 @ CS 1503- DeRenne Avenue	Add PE phase in FY 2022.
Transit Improvements	Various	Funding and program updates to Sections 5307 and 5307 (h) programs. Project Page Details for Sections 5339c & 5307h added.

It should be noted that the Transportation Improvement Program (TIP) must be consistent with the current 2045 Metropolitan Transportation Plan (MTP) called Mobility 2045. Before amendments can be made to the FY 2021 - 2024 TIP, MTP/TIP consistency must be verified. The TIP must also be conformant to the Performance Based Planning and Programming (PBPP). The project updates (outlined on the next pages) are requested for April 2022. Projects/Phases requiring amendments, as opposed to administrative modification, to the TIP require a 15-day public review and comment period. The updated project tables for the FY 2021 – 2024 TIP for the proposed amendments is provided in Appendix A.

Besides the April 2022 TIP updates, the following project has already been processed as an administrative modification to assign a project identification number (PI#) and official name, as requested by GDOT.

Current	Updated
US 80 Corridor Study	PI# 0018344, SR 26 FROM CHATHAM COUNTY LINE TO SR 21

## PROPOSED HIGHWAY UPDATES

Truman Linear Park Trail – Phase II-B	
PI#:	0015306
MTP Priority	Construction phase is included in Cost Band One of Mobility 2045.
Project Description:	The Truman Linear Park Trail is the demonstration project for initial implementation under the Coastal Georgia Greenway Master Plan. Phase I trail construction is completed. Phase II is proposed as a development of a multiuse trail from Phase I at 52nd Street and Bee Road to Lake Mayer Community Park. Phase II-B will complete the multiuse trail from DeRenne Avenue to 52 <sup>nd</sup> Street/Bee Road, to be implemented by the City of Savannah. *ADA compliant trail.
Project Status:	The preliminary engineering (PE) funds programmed in FY 2017 for concept development as well as additional PE funds programmed in FY 2019 have been authorized. City of Savannah is the local sponsor. The project ranked #2 during the December 2018 – January 2019 Z301 Call for Projects. The City was awarded \$1,032,140 of Z301 funds for construction in October 2020. The City will provide the required 20% match in the amount of \$258,035, plus additional local funds needed. The CST phase is programmed in FY 2022. The project ranked 2 <sup>nd</sup> for CRRSAA funds in the 2021 Call for Projects and was awarded \$1,750,000 for the CST phase in FY 2022. GDOT and the City of Savannah have requested to move the CST phase to FY 2023 with the allocated Z301 and CRRSAA funds.
Amendment:	Move the CST phase from FY 2022 to FY 2023.
Reason for Update:	Additional Right-of-Way (ROW) phase prolongs the project's implementation schedule.
PBPP:	The project will help achieve the performance targets for Safety and Air Quality.
Requesting Agency:	City of Savannah

Funding/Year:				
Status	Phase	Fund Source	FY 2022	FY 2023
Current in FY 2021 – 2024 TIP	CST	Z301/Local	\$1,032,140/\$646,635	\$0
	CST	CRRSAA	\$1,750,000	\$0
Updated in FY 2021 – 2024 TIP	CST*	Z301/Local	\$0	\$1,032,140/\$646,635
	CST*	CRRSAA	\$0	\$1,750,000

\*CORE MPO has received the letters from the City of Savannah to shift the Z301 and CRRSAA funds to FY 2023 and got GDOT concurrences (see Appendix C).

## Old River Road Improvement Project

PI#:	TBA
MTP Priority	Non-Motorized Transportation Improvements Set-aside
Project Description:	The existing Old River Road was not designed for heavy truck traffic and will require new pavement structure as well as additional turn lanes and intersection improvements to safely accommodate the expected increase in the size and volume of vehicles associated with development in the area. This proposed project will upgrade the existing, two-lane rural collector road with additional pavement thickness, safety and operational improvements including access control and intersection traffic control features. A traffic study will be done to specify where improvements are needed. Accommodations for non-motorized users will be considered and included as appropriate based on a study. Right of way will be purchased for a future four-lane, divided corridor when warranted by traffic volumes.
Project Status:	The project ranked #6 during the 2020 STBG Call for Projects. Urban attributable (Z230) funds will be used for the Chatham portion of the PE phase in FY 2022 and for the ROW phase in FY 2023. *Chatham County will provide the 20% local match. **Effingham County will fund the PE and ROW costs with local funds for the portion located outside of the CORE MPO's planning area boundary. Construction is in long range.
Amendment:	Delete the project from the FY 2021 – 2024 TIP.
Reason for Update:	Portions of the project outside of the CORE MPO planning area boundary have not secured their portion of funding. The project is moved to Long Range.
PBPP:	The project will help achieve the performance targets for Safety and freight movement.
Requesting Agency:	Chatham County

Funding/Year:				
Status	Fund Source	Phase	FY 2022	FY 2023
Current in FY 2021 – 2024 TIP	Z230/Local	PE	\$560,000/\$440,000	
Updated in FY 2021 – 2024 TIP	NA	PE	\$0	
Current in FY 2021 – 2024 TIP	Z230/Local	ROW		\$2,000,000/\$1,500,000
Updated in FY 2021 – 2024 TIP	NA	ROW		\$0

## Chevis Road Improvement Project

PI#:	0017975
MTP Priority	Non-Motorized Transportation Improvements Set-aside
Project Description:	This project will consider motorized and non-motorized transportation improvements on Chevis Road from State Route 25/Ogeechee Road to Wild Heron Road. A portion of the road in the high-density area will be converted to an urban section with 5-foot sidewalks on both sides of the road. The more rural portions of the project will consider installing a 10-foot multi-purpose trail on one side of the road. Project will also consider water quality and storm water infrastructure improvements, as well as provide a safe route to access area schools and commercial businesses for non-motorized commuters.
Project Status:	The project ranked #1 during the 2020 Z301 Call for Projects. Chatham County is the local sponsor and is using Z301 and local SPLOST funds for the PE phase in FY 2021 and local funds for ROW phase in FY 2022. In October 2020 Chatham County was awarded \$1,036,604 of Z301 funds for CST phase in FY 2023. The County will provide the required 20% match in the amount of \$259,151, plus additional local funds of \$2,900,505. During the 2021 Call for Projects, the project ranked 2 <sup>nd</sup> for Z230 funds (awarded \$400,000 for ROW phase in FY 2023) and 3 <sup>rd</sup> for CRRSAA funds (awarded \$77,897 for PE phase in FY 2022). The County will provide the local match and additional local funds needed for the PE and ROW phases.
Amendment:	Add Z230 funds to the PE phase in FY 2022.
Reason for Update:	Re-allocate Z230 funds that were released from the deleted Old River Improvement project.
PBPP:	The project will help achieve the performance targets for Safety and Air Quality.
Requesting Agency:	Chatham County

Funding/Year:			
Status	Phase	Fund Source	FY 2022
Current in FY 2021 – 2024 TIP	PE	CRRSAA/Local	\$77,897/\$1,422,103
Updated in FY 2021 – 2024 TIP	PE	Z230/CRRSAA/Local	\$330,000/\$77,987/\$1,504,603

\*Chatham County has confirmed availability of the required local matching funds (see Appendix C).

## Garrard Avenue Improvement Project

PI#:	0017976
MTP Priority	Non-Motorized Transportation Improvements Set-aside
Project Description:	The Garrard Avenue Improvement Project proposes to construct operational and safety improvements for non-motorized and motorized roadway users from its intersection at Gamble Road to its intersection with Chatham Parkway, approximately 1.2 miles in length. This project will convert Garrard Avenue from a rural, two-lane roadway section without pedestrian improvements to a new two-lane, urban section with 5-foot sidewalks on both sides of the roadway. The project will also install curb and gutter as well as stormwater and water quality improvements. The project will benefit the densely populated, lower income area where many residents do not have vehicles to get to their destinations.
Project Status:	The project ranked #2 during the 2020 Z301 Call for Projects. Chatham County is the local sponsor. Chatham County was awarded \$280,000 of Z301 funds for preliminary engineering in FY 2021 and \$1,041,114 of Z301 funds for construction in FY 2024. The County will provide the required 20% match plus additional local funds needed. The County is using the local SPLOST funds for the right-of-way phase in FY 2023. During the 2021 Call for Projects, the project ranked 3 <sup>rd</sup> for Z230 funds and was awarded \$800,000 for ROW phase in FY 2023 and \$2,958,885 for CST phase in FY 2024. The County will provide the local match.
Amendment:	Add Z230 funds to the PE phase in FY 2022.
Reason for Update:	Re-allocate Z230 funds that were released from the deleted Old River Improvement project.
PBPP:	The project will help achieve the performance targets for Safety and Air Quality.
Requesting Agency:	Chatham County

Funding/Year:			
Status	Phase	Fund Source	FY 2022
Current in FY 2021 – 2024 TIP	PE	NA	\$0
Updated in FY 2021 – 2024 TIP	PE	Z230/Local	\$230,000/\$57,500

\*Chatham County has confirmed availability of the required local matching funds (see Appendix C).

## I-516 @ 1503/ DeRenne AVE

PI#:	0008358
MTP Priority	Construction and Right of Way phases are included in Cost Band One of Mobility 2045
Project Description:	Reduce traffic congestion on DeRenne Avenue by providing a new four-lane divided connector from I-516 to a realigned White Bluff Road with a new direct connection to Hunter Army Airfield and a multi-use path. This project will more evenly distribute the 54,000 vpd on I-516 between east/west movements on DeRenne and north/south movements on White Bluff and Abercorn.
Project Status:	The project is included in CORE MPO's Mobility 2045, Cost Band One. Preliminary Engineering was programmed in FY 2018 and 2019 with Z230 funds, and funds have been authorized. Right-of-Way (ROW) phase was programmed in FY 2021 and 2022 with Z230 funds. City of Savannah will provide the local match and additional local funds. Due to a delay in development, all ROW funds were moved to FY 2022 in June 2021. UTL and CST phases are in long range. The project ranked #2 during the 2017 STBG Call for Projects. In November 2021, GDOT requested to increase the ROW cost estimate in FY 2022.
Amendment:	Add PE phase in FY 2022.
Reason for Update:	Additional funding requested for Environmental Justice (EJ) analysis.
PBPP:	The project will help achieve the performance targets for Safety, congestion mitigation and freight movement.
Requesting Agency:	GDOT

Funding/Year:			
Status	Phase	Fund Source	FY 2022
Current in FY 2021 – 2024 TIP	PE	NA	\$0
Updated in FY 2021 – 2024 TIP	PE	HIP/Local	\$306,962.80/\$76,740.70
	PE	Z230/Local	\$493,037.20/\$123,259.30

\*CORE MPO has received a request from GDOT to add additional funds to a PE phase in FY 2022, with the City of Savannah providing the required local match. The City of Savannah has confirmed availability of the required local matching funds (see Appendix C).



## PROPOSED TRANSIT UPDATES

FTA SECTION 5307 PROGRAM		
MTP Priority:	Public transportation (consistent with the CAT's Transit Development Plan (TDP)).	
Project Description:	FTA Section 5307 Urbanized Area Formula funds for various transit projects and programs.	
Project Summary:	FTA Section 5307 Urbanized Area Formula funds will be used for operating assistance and CAT's capital projects.	
Amendment:	Add FTA FFY 22 5307 full allocation award amount \$4,913,693 to 5307 table in PM, Planning, for fiscal years 2022 and 2023. Update format of table as total project costs with detail per fiscal year.	
Reason for Update:	Program and funding adjustment. Updating project descriptions and re-aligning budget allocations. February 2022 FTA announced updated 5307 allocation.	
PBPP:	The projects will help achieve the performance targets of Transit Safety and Transit Asset Management.	
Requesting Agency:	CAT	
Funding/Year:		
<b>Status</b>	<b>Fund Source</b>	<b>FY 2022</b>
Current in FY 2021 – 2024 TIP	Section 5307	\$4,781,085
Updated in FY 2021 – 2024 TIP	Section 5307	\$6,221,080

FTA 5307 (h) PROGRAM			
MTP Priority:	Public transportation (consistent with the CAT's Transit Development Plan TDP)).		
Project Description:	FTA Ferry Boat Discretionary Funds.		
Project Summary:	FTA Ferry Boat Discretionary Funds will be used for CAT's Ferry Maintenance Facility and for ferry rehabilitation.		
Update:	Move project funding for Passenger Ferry Purchase from FY 2024 to FY 2022. Add a new project page to provide more information on funds programmed for Ferry Facility Enhancements in FY 2022.		
Reason for Update:	Program funding adjustments.		
PBPP:	The projects will help achieve the performance targets of Transit Safety and Transit Asset Management.		
Requesting Agency:	CAT		
Funding/Year:			
<b>Status</b>	<b>Fund Source</b>	<b>FY 2022</b>	<b>FY 2024</b>
Current in FY 2021 – 2024 TIP	Section 5307h	\$0	\$3,200,000
Updated in FY 2021 – 2024 TIP	Section 5307h	\$3,200,000	\$0

\*A new project page is added to provide more information on funds programmed in FY 2022 for Ferry Facility Enhancements.

**FTA 5339 PROGRAM**

MTP Priority:	Public transportation (consistent with the CAT’s Transit Development Plan TDP).
Project Description:	Bus & Bus Facility 5339 & 5339c Funds
Project Summary:	FTA Low-No Discretionary Funds will be used for CAT’s Electric Bus Initiative, Infrastructure, and Fleet Conversion.
Update:	No change to funding amounts. More details on project added per FTA request.
Reason for Update:	Updating project descriptions and adding a detailed project page for 5339c Low-No Electric Bus Initiative.
PBPP:	The projects will help achieve the performance targets of Transit Safety and Transit Asset Management.
Requesting Agency:	CAT

Funding/Year:			
Status	Fund Source	FY 2021	FY 2022
Current in FY 2021 – 2024 TIP	Section 5339c	\$4,052,000	\$3,742,480
Updated in FY 2021 – 2024 TIP*	Section 5339c	\$4,052,000	\$3,742,480

\*A new project page is added to provide more information on the Electric Bus Initiative program.

## **Appendix**

*Appendix A:* Updated project pages for the FY 2021 – 2024 TIP that incorporate the proposed changes.

*Appendix B:* Public involvement materials.

*Appendix C:* TIP amendment requests from project sponsors.

## Appendix A: Updated TIP Project Page

### CURRENT

<b>TRUMAN LINEAR PARK TRAIL – PHASE II-B</b>				P.I. #: 0015306		
PROJECT DESCRIPTION: The Truman Linear Park Trail is the demonstration project for initial implementation under the Coastal Georgia Greenway Master Plan. Phase I trail construction is completed. Phase II is proposed as a development of a multiuse trail from Phase I at 52 <sup>nd</sup> Street and Bee Road to Lake Mayer Community Park. Phase II-B will complete the multiuse trail from DeRenne Avenue to 52 <sup>nd</sup> Street/Bee Road, to be implemented by the City of Savannah. *ADA compliant trail.				TIP #: 2015-M-01		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Z301, CRRSAA, Local		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2015 AADT: N/A		2040: N/A		CONG. DISTRICT: 1		
NO. OF LANES EXISTING: N/A		PLANNED: N/A		RC: CRC		
LOCAL ROAD #:		STATE/US ROAD #:		LENGTH (MI): 0.76		
COMMENTS/REMARKS: The preliminary engineering (PE) funds programmed in FY 2017 for concept development as well as additional PE funds programmed in FY 2019 have been authorized. City of Savannah is the local sponsor. The project ranked #2 during the December 2018 – January 2019 Z301 Call for Projects. The City was awarded \$1,032,140 of Z301 funds for construction in October 2020. The City will provide the required 20% match in the amount of \$258,035, plus additional local funds. The CST phase is programmed in FY 2022. The project ranked 2nd in the CRRSAA Call for Projects and was awarded \$1,750,000 for the CST phase programmed in FY 2022. The City also updated the cost estimated during the funding application.						
<b>PROJECT PHASE</b>	<b>\$ SOURCE</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>TOTAL</b>
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	None	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	Federal/Local	\$0	\$3,428,775	\$0	\$0	\$3,428,775
<b>PROJECT COST</b>		<b>\$0</b>	<b>\$3,428,775</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,428,775</b>
FEDERAL COST		\$0	\$2,782,140	\$0	\$0	\$2,782,140
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$0	\$646,635	\$0	\$0	\$646,635

### PROJECT LOCATION



**UPDATED**

<b>TRUMAN LINEAR PARK TRAIL – PHASE II-B</b>				P.I. #: 0015306		
<p>PROJECT DESCRIPTION: The Truman Linear Park Trail is the demonstration project for initial implementation under the Coastal Georgia Greenway Master Plan. Phase I trail construction is completed. Phase II is proposed as a development of a multiuse trail from Phase I at 52<sup>nd</sup> Street and Bee Road to Lake Mayer Community Park. Phase II-B will complete the multiuse trail from DeRenne Avenue to 52<sup>nd</sup> Street/Bee Road, to be implemented by the City of Savannah. *ADA compliant trail.</p>				TIP #: 2015-M-01		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Z301, CRRSAA, Local		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2015 AADT:	N/A	2040:	N/A	CONG. DISTRICT: 1		
NO. OF LANES EXISTING:	N/A	PLANNED:	N/A	RC: CRC		
LOCAL ROAD #:	STATE/US ROAD #:			LENGTH (MI): 0.76		
<p>COMMENTS/REMARKS: The preliminary engineering (PE) funds programmed in FY 2017 for concept development as well as additional PE funds programmed in FY 2019 have been authorized. City of Savannah is the local sponsor. The project ranked #2 during the December 2018 – January 2019 Z301 Call for Projects. The City was awarded \$1,032,140 of Z301 funds for construction in October 2020. The City will provide the required 20% match in the amount of \$258,035, plus additional local funds. The CST phase is programmed in FY 2022. The project ranked 2nd in the CRRSAA Call for Projects and was awarded \$1,750,000 for the CST phase programmed in FY 2022. The City also updated the cost estimated during the funding application. <b>Additional ROW phase prolonged the project's implementation schedule, CST phase was moved from FY 2022 to FY 2023 in April 2022.</b></p>						
PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	None	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	Federal/Local	\$0	\$0	\$3,428,775	\$0	\$3,428,775
<b>PROJECT COST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$3,428,775</b>	<b>\$0</b>	<b>\$3,428,775</b>
FEDERAL COST		\$0	\$0	\$2,782,140	\$0	\$2,782,140
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$0	\$0	\$646,635	\$0	\$646,635

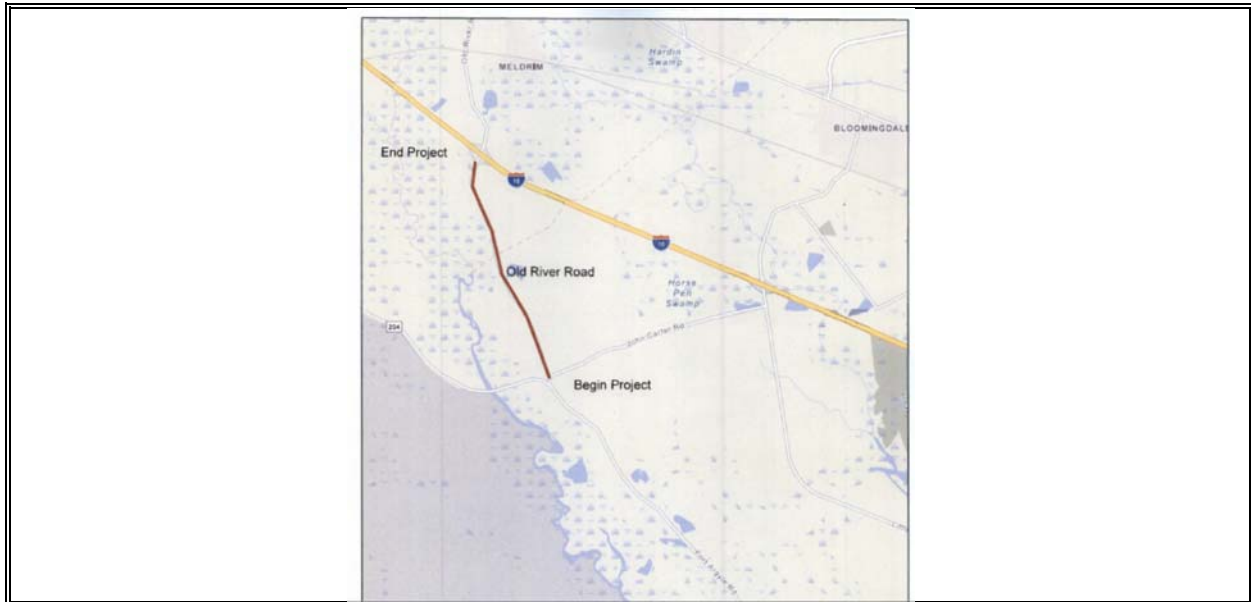
**PROJECT LOCATION**



**CURRENT**

<b>Old River Road Improvement Project</b>  PROJECT DESCRIPTION: The existing Old River Road was not designed for heavy truck traffic and will require new pavement structure as well as additional turn lanes and intersection improvements to safely accommodate the expected increase in the size and volume of vehicles associated with development in the area. This proposed project will upgrade the existing, two-lane rural collector road with additional pavement thickness, safety and operational improvements including access control and intersection traffic control features. A traffic study will be done to specify where improvements are needed. Accommodations for non-motorized users will be considered and included as appropriate based on a study. Right of way will be purchased for a future four-lane, divided corridor when warranted by traffic volumes.				P.I. #: TBA		
				TIP #: 2020-H-04		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Z230		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2015 AADT: N/A		2045 AADT: N/A		CONG. DISTRICT: 1		
NO. OF LANES EXISTING: N/A		PLANNED: N/A		RC: CRC		
LOCAL ROAD #:		STATE/US ROAD #:		LENGTH (MI):		
COMMENTS/REMARKS: The project ranked #6 during the 2020 STBG Call for Projects. Urban attributable (Z230) funds will be used for the Chatham portion of the PE phase in FY 2022 and for the ROW phase in FY 2023. *Chatham County will provide the 20% local match. **Effingham County will fund the PE and ROW costs with local funds for the portion located outside of the CORE MPO's planning area boundary. Construction is in long range.						
<b>PROJECT PHASE</b>	<b>\$ SOURCE</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>TOTAL</b>
PRELIM. ENGR.	Federal/Local	\$0	\$1,000,000	\$0	\$0	\$1,000,000
RIGHT-OF-WAY	Federal/Local	\$0	\$0	\$3,500,000	\$0	\$3,500,000
CONSTRUCTION	None	\$0	\$0	\$0	\$0	\$0
<b>PROJECT COST</b>		<b>\$0</b>	<b>\$1,000,000</b>	<b>\$3,500,000</b>	<b>\$0</b>	<b>\$4,500,000</b>
FEDERAL COST		\$0	\$560,000	\$2,000,000	\$0	\$2,560,000
STATE COST		\$0	\$0	\$0	\$0	\$0
Chatham Match*		\$0	\$140,000	\$500,000	\$0	\$640,000
Effingham Cost**		\$0	\$300,000	\$1,000,000	\$0	\$1,300,000

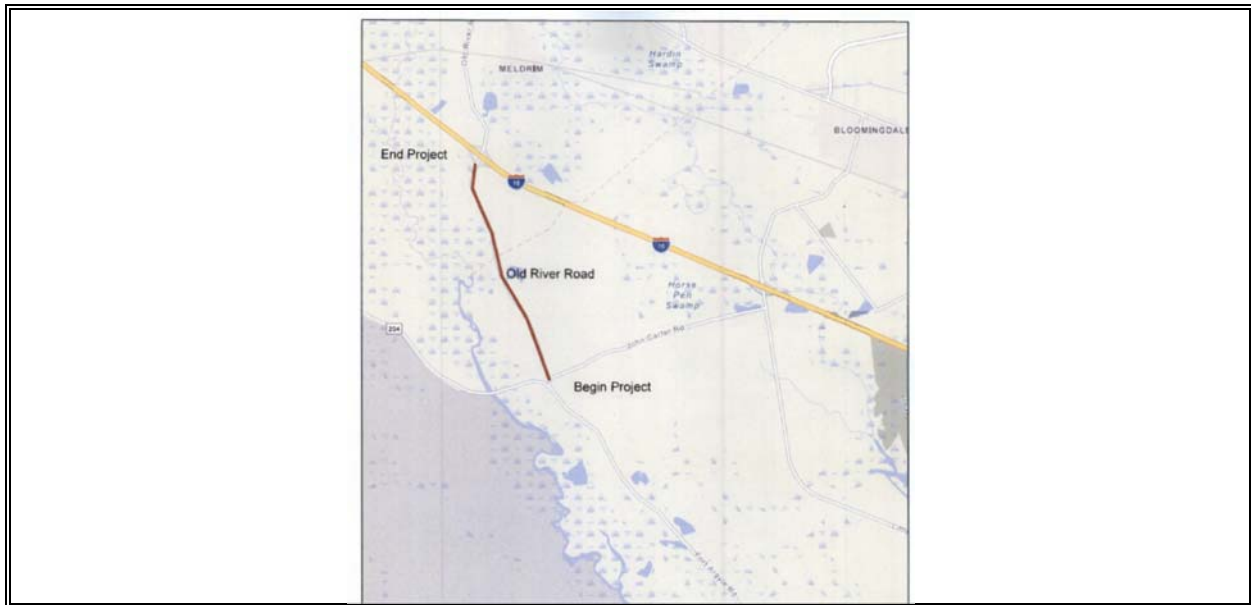
**PROJECT LOCATION**



**UPDATED- to be deleted**

<b>Old River Road Improvement Project</b>				P.I. #: TBA		
<p><b>PROJECT DESCRIPTION:</b> The existing Old River Road was not designed for heavy truck traffic and will require new pavement structure as well as additional turn lanes and intersection improvements to safely accommodate the expected increase in the size and volume of vehicles associated with development in the area. This proposed project will upgrade the existing, two-lane rural collector road with additional pavement thickness, safety and operational improvements including access control and intersection traffic control features. A traffic study will be done to specify where improvements are needed. Accommodations for non-motorized users will be considered and included as appropriate based on a study. Right of way will be purchased for a future four-lane, divided corridor when warranted by traffic volumes.</p>				TIP #: 2020-H-04		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Z230		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2015 AADT: N/A		2045 AADT: N/A		CONG. DISTRICT: 1		
NO. OF LANES EXISTING: N/A		PLANNED: N/A		RC: CRC		
LOCAL ROAD #:		STATE/US ROAD #:		LENGTH (MI):		
<p><b>COMMENTS/REMARKS:</b> The project ranked #6 during the 2020 STBG Call for Projects. Urban attributable (Z230) funds will be used for the Chatham portion of the PE phase in FY 2022 and for the ROW phase in FY 2023. *Chatham County will provide the 20% local match. **Effingham County will fund the PE and ROW costs with local funds for the portion located outside of the CORE MPO's planning area boundary. Construction is in long range. Portions of the project outside of the CORE MPO boundary have not secured their portion of funding. The project was moved to Long Range in April 2022.</p>						
<b>PROJECT PHASE</b>	<b>\$ SOURCE</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>TOTAL</b>
PRELIM. ENGR.	Federal/Local	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Federal/Local	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	None	\$0	\$0	\$0	\$0	\$0
<b>PROJECT COST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
FEDERAL COST		\$0	\$0	\$0	\$0	\$0
STATE COST		\$0	\$0	\$0	\$0	\$0
Chatham Match*		\$0	\$0	\$0	\$0	\$0
Effingham Cost**		\$0	\$0	\$0	\$0	\$0

**PROJECT LOCATION**





**CURRENT**

<b>Chevis Road Improvement Project</b>  PROJECT DESCRIPTION: This project will consider motorized and non-motorized transportation improvements on Chevis Road from State Route 25/Ogeechee Road to Wild Heron Road. A portion of the road in the high-density area will be converted to an urban section with 5-foot sidewalks on both sides of the road. The more rural portions of the project will consider installing a 10-foot multi-purpose trail on one side of the road. Project will also consider water quality and storm water infrastructure improvements, as well as provide a safe route to access area schools and commercial businesses for non-motorized commuters.				P.I. #: 0017975		
				TIP #: 2020-TA-01		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Z301, CRRSAA, Z230, Local		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2015 AADT: N/A		2040: N/A		CONG. DISTRICT: 1		
NO. OF LANES EXISTING: N/A		PLANNED: N/A		RC: CRC		
LOCAL ROAD #:		STATE/US ROAD #:		LENGTH (MI):		
COMMENTS/REMARKS: The project ranked #1 during the 2020 Z301 Call for Projects. Chatham County is the local sponsor and is using local SPLOST funds for the PE phase (FY 2021) and ROW (2022). In October 2020 Chatham County was awarded \$1,036,604 in Z301 funds for CST in FY 2023. The County will provide the 20% match in the amount of \$259,151, plus additional local funds of \$2,900,505. In February 2021 the County was awarded \$162,049 in Z301 funds and \$157,951 in lapsing TAP funds for PE to help start the project development process. The County submitted an official request to move Z301 fund allocated for CST phase in FY 2023 be moved to ROW phase in FY 2023. The project ranked 2nd in the Z230 Call for Projects and was awarded funds for the ROW phase programmed in FY 2023. The project ranked 3rd in the CRRSAA Call for Projects and was awarded funds for the PE phase programmed in FY 2022.						
PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PRELIM. ENGR.	Federal/Local	\$400,000	\$1,500,000	\$0	\$0	\$1,900,000
RIGHT-OF-WAY	Federal/Local	\$0	\$0	\$1,500,000	\$0	\$1,500,000
CONSTRUCTION	NA	\$0	\$0	\$0	\$0	\$0
<b>PROJECT COST</b>		<b>\$400,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$3,400,000</b>
FEDERAL COST		\$320,000	\$77,897	\$1,200,000	\$0	\$1,597,897
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$80,000	\$1,422,103	\$300,000	\$0	\$1,802,103

**PROJECT LOCATION**





**UPDATED**

<b>Chevis Road Improvement Project</b>				P.I. #: 0017975		
<p>PROJECT DESCRIPTION: This project will consider motorized and non-motorized transportation improvements on Chevis Road from State Route 25/Ogeechee Road to Wild Heron Road. A portion of the road in the high-density area will be converted to an urban section with 5-foot sidewalks on both sides of the road. The more rural portions of the project will consider installing a 10-foot multi-purpose trail on one side of the road. Project will also consider water quality and storm water infrastructure improvements, as well as provide a safe route to access area schools and commercial businesses for non-motorized commuters.</p>				TIP #: 2020-TA-01		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Z301, CRRSAA, Z230, Local		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2015 AADT: N/A		2040: N/A		CONG. DISTRICT: 1		
NO. OF LANES EXISTING: N/A		PLANNED: N/A		RC: CRC		
LOCAL ROAD #:		STATE/US ROAD #:		LENGTH (MI):		
<p>COMMENTS/REMARKS: The project ranked #1 during the 2020 Z301 Call for Projects. Chatham County is the local sponsor and is using local SPLOST funds for the PE phase (FY 2021) and ROW (2022). In October 2020 Chatham County was awarded \$1,036,604 in Z301 funds for CST in FY 2023. The County will provide the 20% match in the amount of \$259,151, plus additional local funds of \$2,900,505. In February 2021 the County was awarded \$162,049 in Z301 funds and \$157,951 in lapsing TAP funds for PE to help start the project development process. The County submitted an official request to move Z301 fund allocated for CST phase in FY 2023 be moved to ROW phase in FY 2023. The project ranked 2nd in the Z230 Call for Projects and was awarded funds for the ROW phase programmed in FY 2023. The project ranked 3rd in the CRRSAA Call for Projects and was awarded funds for the PE phase programmed in FY 2022. <b>In April 2022 the project was awarded \$330,000 in released Z230 funds for the PE phase in FY 2022, and the County will provide the required match of \$82,500.</b></p>						
PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PRELIM. ENGR.	Federal/Local	\$400,000	\$1,912,500	\$0	\$0	\$2,312,500
RIGHT-OF-WAY	Federal/Local	\$0	\$0	\$1,500,000	\$0	\$1,500,000
CONSTRUCTION	NA	\$0	\$0	\$0	\$0	\$0
<b>PROJECT COST</b>		<b>\$400,000</b>	<b>\$1,912,500</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$3,812,500</b>
FEDERAL COST		\$320,000	\$407,897	\$1,200,000	\$0	\$1,927,897
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$80,000	\$1,504,603	\$300,000	\$0	\$1,884,603

**PROJECT LOCATION**



**CURRENT**

<b>Garrard Avenue Improvement Project</b>  PROJECT DESCRIPTION: The Garrard Avenue Improvement Project proposes to construct operational and safety improvements for non-motorized and motorized roadway users from its intersection at Gamble Road to its intersection with Chatham Parkway, approximately 1.2 miles in length. This project will convert Garrard Avenue from a rural, two-lane roadway section without pedestrian improvements to a new two-lane, urban section with 5-foot sidewalks on both sides of the roadway. The project will also install curb and gutter as well as stormwater and water quality improvements. The project will benefit the densely populated, lower income area where many residents do not have vehicles to get to their destinations.				P.I. #: 0017976	
				TIP #: 2020-TA-02	
				COUNTY: CHATHAM	
				PROJ. #:	
				FUND: Z301, Z230, Local	
		GDOT DISTRICT: 5			
TRAFFIC VOL. 2015 AADT: N/A		2040: N/A			
NO. OF LANES EXISTING: N/A		PLANNED: N/A			
LOCAL ROAD #:		STATE/US ROAD #:			
		LENGTH (MI): 1.2			
COMMENTS/REMARKS: The project ranked #2 during the 2020 Z301 Call for Projects. Chatham County is the local sponsor. Chatham County was awarded \$280,000 of Z301 funds for preliminary engineering in FY 2021 and \$1,041,114 of Z301 funds for construction in FY 2024. The County will provide the required 20% match plus additional local funds needed. The County is using the local SPLOST funds for the right-of-way phase in FY 2023. The project ranked 3rd in the Z230 Call for Projects and was awarded \$800,000 for the ROW phase programmed in FY 2023 and \$2,958,885 for the CST phase programmed in FY 2024. Chatham County will provide the local match. The County also updated the PE cost estimate in FY 2021.					

PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PRELIM. ENGR.	Federal/Local	\$1,200,000	\$0	\$0	\$0	\$1,200,000
RIGHT-OF-WAY	Federal/Local	\$0	\$0	\$1,000,000	\$0	\$1,000,000
CONSTRUCTION	Federal/Local	\$0	\$0	\$0	\$5,000,000	\$5,000,000
<b>PROJECT COST</b>		<b>\$1,200,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$5,000,000</b>	<b>\$7,200,000</b>
FEDERAL COST		\$280,000	\$0	\$800,000	\$4,000,000	\$5,080,000
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$920,000	\$0	\$200,000	\$1,000,000	\$2,120,000

**PROJECT LOCATION**



**UPDATED**

<b>Garrard Avenue Improvement Project</b>				P.I. #: 0017976		
<p><b>PROJECT DESCRIPTION:</b> The Garrard Avenue Improvement Project proposes to construct operational and safety improvements for non-motorized and motorized roadway users from its intersection at Gamble Road to its intersection with Chatham Parkway, approximately 1.2 miles in length. This project will convert Garrard Avenue from a rural, two-lane roadway section without pedestrian improvements to a new two-lane, urban section with 5-foot sidewalks on both sides of the roadway. The project will also install curb and gutter as well as stormwater and water quality improvements. The project will benefit the densely populated, lower income area where many residents do not have vehicles to get to their destinations.</p>				TIP #: 2020-TA-02		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Z301, Z230, Local		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2015 AADT: N/A		2040: N/A		CONG. DISTRICT: 1		
NO. OF LANES EXISTING: N/A		PLANNED: N/A		RC: CRC		
LOCAL ROAD #:		STATE/US ROAD #:		LENGTH (MI): 1.2		
<p><b>COMMENTS/REMARKS:</b> The project ranked #2 during the 2020 Z301 Call for Projects. Chatham County is the local sponsor. Chatham County was awarded \$280,000 of Z301 funds for preliminary engineering in FY 2021 and \$1,041,114 of Z301 funds for construction in FY 2024. The County will provide the required 20% match plus additional local funds needed. The County is using the local SPLOST funds for the right-of-way phase in FY 2023. The project ranked 3rd in the Z230 Call for Projects and was awarded \$800,000 for the ROW phase programmed in FY 2023 and \$2,958,885 for the CST phase programmed in FY 2024. Chatham County will provide the local match. The County also updated the PE cost estimate in FY 2021. <b>In April 2022 the project was awarded \$230,000 in released Z230 funds for the PE phase in FY 2022, and the County will provide the required match of \$57,500.</b></p>						
<b>PROJECT PHASE</b>	<b>\$ SOURCE</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>TOTAL</b>
PRELIM. ENGR.	Federal/Local	\$1,200,000	\$287,500	\$0	\$0	\$1,487,500
RIGHT-OF-WAY	Federal/Local	\$0	\$0	\$1,000,000	\$0	\$1,000,000
CONSTRUCTION	Federal/Local	\$0	\$0	\$0	\$5,000,000	\$5,000,000
<b>PROJECT COST</b>		<b>\$1,200,000</b>	<b>\$287,500</b>	<b>\$1,000,000</b>	<b>\$5,000,000</b>	<b>\$7,487,500</b>
FEDERAL COST		\$280,000	\$230,000	\$800,000	\$4,000,000	\$5,310,000
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$920,000	\$57,500	\$200,000	\$1,000,000	\$2,177,500

**PROJECT LOCATION**

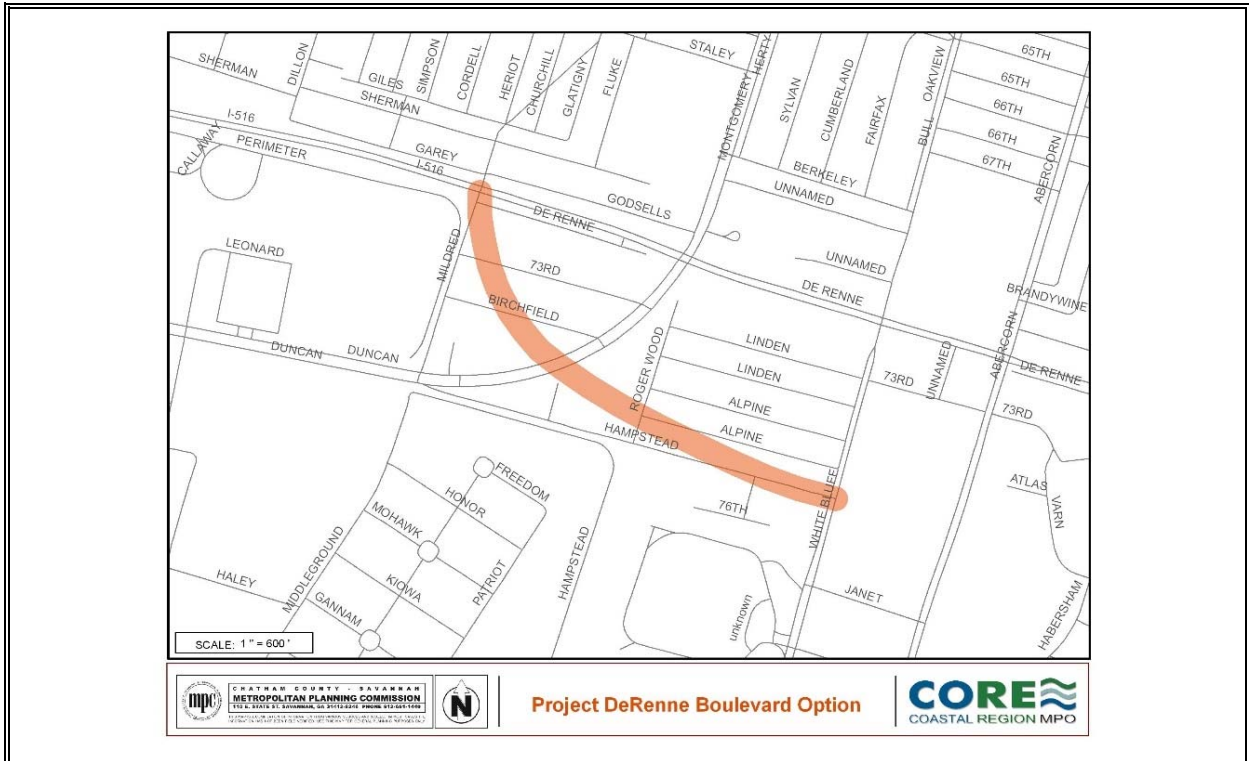




**CURRENT**

<b>I-516 @ CS 1503/DERENNE AVE</b>  PROJECT DESCRIPTION: Reduce traffic congestion on DeRenne Avenue by providing a new four-lane divided connector from I-516 to a realigned White Bluff Road with a new direct connection to Hunter Army Airfield and a multi-use path. This project will more evenly distribute the 54,000 vpd on I-516 between east/west movements on DeRenne and north/south movements on White Bluff and Abercorn.				P.I. #: 0008358		
				TIP #: 2006-H-06		
		COUNTY: CHATHAM				
		PROJ. #:				
		FUND: Z230, Local				
		GDOT DISTRICT: 5				
TRAFFIC VOL. 2015 AADT: 0		2040 AADT: 29,250		CONG. DISTRICT: 1		
NO. OF LANES EXISTING: 0		PLANNED: 4		RC: CRC		
LOCAL ROAD #:		STATE/US ROAD		LENGTH (MI): 0.91		
COMMENTS/REMARKS: The project is included in CORE MPO's Mobility 2045, Cost Band One. Preliminary Engineering was programmed in FY 2018 and 2019 with Z230 funds, and funds have been authorized. Right-of-Way (ROW) phase was programmed in FY 2021 and 2022 with Z230 funds. City of Savannah will provide the local match and additional local funds. Due to a delay in development, all ROW funds were moved to FY 2022 in June 2021. UTL and CST phases are in long range. The project ranked #2 during the 2017 STBG Call for Projects. In November 2021, GDOT requested to increase the ROW cost estimate in FY 2022.						
PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Federal/Local	\$0	\$25,610,000	\$0	\$0	\$25,610,000
UTILITY	NA	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	NA	\$0	\$0	\$0	\$0	\$0
<b>PROJECT COST</b>		<b>\$0</b>	<b>\$25,610,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,610,000</b>
FEDERAL COST		\$0	\$7,302,364	\$0	\$0	\$7,302,364
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$0	\$18,307,636	\$0	\$0	\$18,307,636

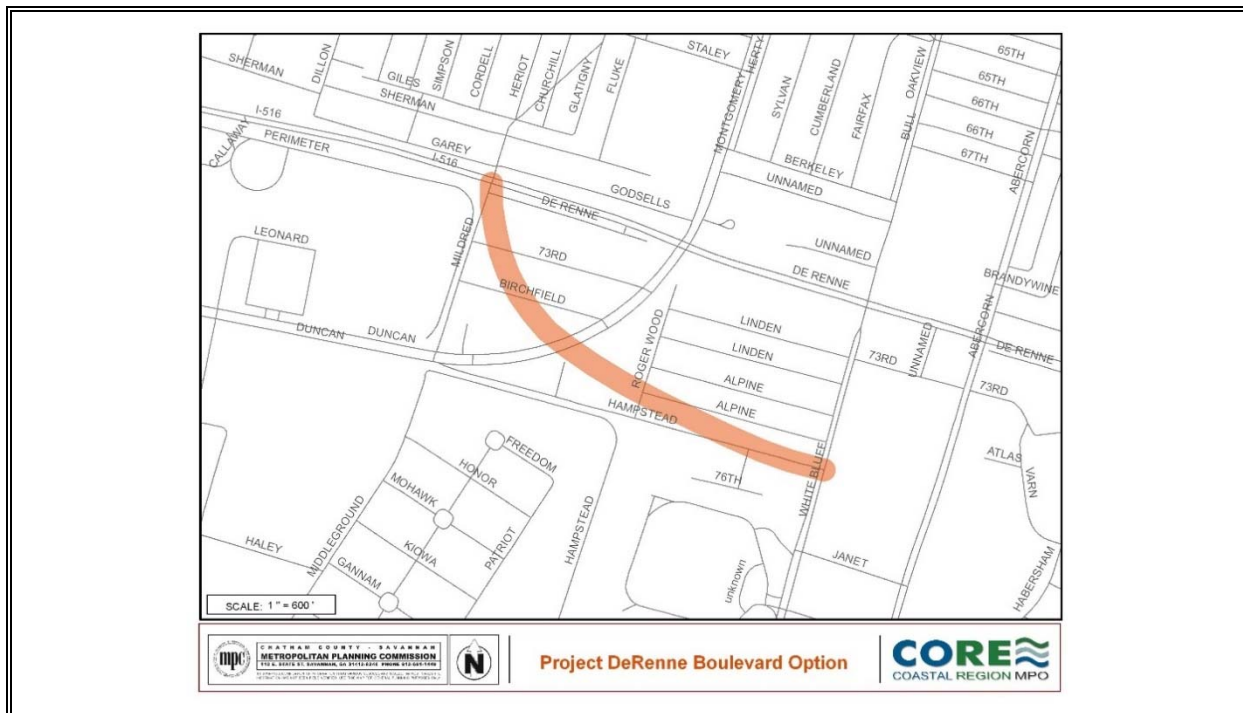
**PROJECT LOCATION**



**UPDATED**

<b>I-516 @ CS 1503/DERENNE AVE</b>				P.I. #: 0008358		
<b>PROJECT DESCRIPTION:</b> Reduce traffic congestion on DeRenne Avenue by providing a new four-lane divided connector from I-516 to a realigned White Bluff Road with a new direct connection to Hunter Army Airfield and a multi-use path. This project will more evenly distribute the 54,000 vpd on I-516 between east/west movements on DeRenne and north/south movements on White Bluff and Abercorn.				TIP #: 2006-H-06		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Z230, <b>HIP</b> , Local		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2015 AADT:	0	2040 AADT:	29,250	CONG. DISTRICT: 1		
NO. OF LANES EXISTING:	0	PLANNED:	4	RC: CRC		
LOCAL ROAD #:	STATE/US ROAD			LENGTH (MI): 0.91		
<b>COMMENTS/REMARKS:</b> The project is included in CORE MPO's Mobility 2045, Cost Band One. Preliminary Engineering was programmed in FY 2018 and 2019 with Z230 funds, and funds have been authorized. Right-of-Way (ROW) phase was programmed in FY 2021 and 2022 with Z230 funds. City of Savannah will provide the local match and additional local funds. Due to a delay in development, all ROW funds were moved to FY 2022 in June 2021. UTL and CST phases are in long range. The project ranked #2 during the 2017 STBG Call for Projects. In November 2021, GDOT requested to increase the ROW cost estimate in FY 2022. <b>FHWA requested that GDOT and the City conduct additional Environmental Justice (EJ) analysis. In April 2022 GDOT requested to add HIP and Z230 funds for the PE phase in FY 2022. The City of Savannah will provide the 20% required match.</b>						
<b>PROJECT PHASE</b>	<b>\$ SOURCE</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>TOTAL</b>
PRELIM. ENGR.	Authorized	\$0	\$1,000,000	\$0	\$0	\$1,000,000
RIGHT-OF-WAY	Federal/Local	\$0	\$25,610,000	\$0	\$0	\$25,610,000
UTILITY	NA	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	NA	\$0	\$0	\$0	\$0	\$0
<b>PROJECT COST</b>		<b>\$0</b>	<b>\$26,610,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,610,000</b>
FEDERAL COST		\$0	\$8,102,364	\$0	\$0	\$8,102,364
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$0	\$18,507,636	\$0	\$0	\$18,507,636

**PROJECT LOCATION**



<b>CURRENT</b>									
<b>URBANIZED AREA FORMULA FUNDS SCHEDULE FOR CHATHAM AREA TRANSIT AUTHORITY (\$)</b>									
<b>Funding</b>	<b>Description</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>Federal Cost</b>	<b>State Cost</b>	<b>Local Cost</b>	<b>Total Project Cost</b>
<b>Section 5307</b>	Planning	\$0	\$406,250	\$0	\$0	\$325,000	\$0	\$81,250	<b>\$406,250</b>
	ITS	\$0	\$1,182,500	\$0	\$0	\$946,000	\$0	\$236,500	<b>\$1,182,500</b>
	Preventative Maintenance	\$0	\$937,500	\$0	\$0	\$750,000	\$0	\$187,500	<b>\$937,500</b>
	Safety & Security	\$0	\$625,000	\$0	\$0	\$500,000	\$0	\$125,000	<b>\$625,000</b>
	Facility Enhancements	\$0	\$1,629,835	\$0	\$0	\$1,303,868	\$0	\$325,967	<b>\$1,629,835</b>
	PM	\$1,500,000	\$0	\$1,500,000	\$1,500,000	\$3,600,000	\$0	\$900,000	<b>\$4,500,000</b>
	Operating Assistance	*\$3,975,823	\$0	\$3,868,003	\$3,868,003	\$5,909,825	\$0	\$5,802,005	<b>\$11,711,830</b>
	Vehicle Replacement	\$215,000	\$0	\$0	\$0	\$172,000	\$0	\$43,000	<b>\$215,000</b>
	Facilities Modifications	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>		<b>\$5,690,823</b>	<b>\$4,781,085</b>	<b>\$5,368,000</b>	<b>\$5,368,000</b>	<b>\$13,506,693</b>	<b>\$0</b>	<b>\$7,701,222</b>	<b>\$21,207,915</b>

\*Includes additional CRRSSA funds in the amount of \$107,820.

<b>UPDATED</b> URBANIZED AREA FORMULA FUNDS SCHEDULE FOR CHATHAM AREA TRANSIT AUTHORITY (\$)							
Funding	Description	FY 2021	FY 2022	FY 2023	FY 2024	Total Cost	
Section 5307	<b>Planning**</b>	\$0	\$906,250	\$0	\$0	\$906,250	Project
	Federal Cost	\$0	\$725,000	\$0	\$0	\$725,000	Federal
	Local Cost	\$0	\$181,250	\$0	\$0	\$181,250	Local
	<b>ITS</b>	\$0	\$1,807,500	\$0	\$0	\$1,807,500	Project
	Federal Cost	\$0	\$1,446,000	\$0	\$0	\$1,446,000	Federal
	Local Cost	\$0	\$361,500	\$0	\$0	\$361,500	Local
	<b>Preventative Maintenance</b>	\$1,875,000	\$5,727,091	\$852,525	\$1,875,000	\$10,329,616	Project
	Federal Cost	\$1,500,000	\$4,581,672	\$682,020	\$1,500,000	\$8,263,692	Federal
	Local Cost	375,000	\$1,145,418	\$170,505	\$375,000	\$2,065,923	Local
	<b>Safety &amp; Security</b>	\$0	\$261,085	\$0	\$0	\$261,085	Project
	Federal Cost	\$0	\$208,868	\$0	\$0	\$208,868	Federal
	Local Cost	\$0	\$52,217	\$0	\$0	\$52,217	Local
	<b>Facility Enhancements</b>	\$0	\$1,368,750	\$0	\$0	\$1,368,750	Project
	Federal Cost	\$0	\$1,095,000	\$0	\$0	\$1,095,000	Federal
	Local Cost	\$0	\$273,750	\$0	\$0	\$273,750	Local
	<b>Operating Assistance</b>	\$7,951,646	\$0	\$7,736,000	\$7,736,000	\$23,423,646	Project
	Federal Cost	\$3,975,823	\$0	\$3,868,000	\$3,868,000	\$11,711,823	Federal
	Local Cost	\$3,975,823	\$0	\$3,868,000	\$3,868,000	\$11,711,823	Local
	<b>Vehicle Replacement</b>	\$268,750	\$0	\$0	\$0	\$268,750	Project
	Federal Cost	\$215,000	\$0	\$0	\$0	\$215,000	Federal
Local Cost	\$53,750	\$0	\$0	\$0	\$53,750	Local	

\*Includes additional CRRSSA funds in the amount of \$107,820.

\*\*Planning includes 3 studies as The Master Transit Comprehensive Plan, The Transit Development Plan, and Electric Implementation Plan.

<b>CURRENT</b> FTA FERRY BOAT DISCRETIONARY (FBD) FUNDS (\$)				
<b>Funding</b>	<b>Section 5307 (h)</b>			
<b>Description</b>	<b>Facility Enhancements</b>	<b>Passenger Ferry Purchase</b>	<b>Passenger Ferry Rehabilitation</b>	<b>Total</b>
FY 2021	\$0	\$0	\$0	\$0
FY 2022	*\$3,218,633	\$0	\$2,189,267	\$5,407,900
FY 2023	\$0	\$0	\$0	\$0
FY 2024	\$0	\$3,200,000	\$0	\$3,200,000
Federal Cost	\$2,070,577	\$2,560,000	\$1,751,414	\$6,381,991
State Cost	\$0	\$0	\$0	\$0
Local Cost	\$1,148,056	\$640,000	\$437,853	\$2,225,909

\*Funds to include in kind land donation local match from City of Savannah.

<b>UPDATED</b> FTA FERRY BOAT DISCRETIONARY (FBD) FUNDS (\$)				
<b>Funding</b>	<b>Section 5307 (h)</b>			
<b>Description</b>	<b>Facility Enhancements</b>	<b>Passenger Ferry Purchase</b>	<b>Passenger Ferry Rehabilitation</b>	<b>Total</b>
FY 2021	\$0	\$0	\$0	\$0
FY 2022	*\$3,218,633	\$3,200,000	\$2,189,267	\$8,607,900
FY 2023	\$0	\$0	\$0	\$0
FY 2024	\$0	\$0	\$0	\$0
Federal Cost	\$2,070,577	\$2,560,000	\$1,751,414	\$6,381,991
State Cost	\$0	\$0	\$0	\$0
Local Cost	\$1,148,056	\$640,000	\$437,853	\$2,225,909

\* Funds to include in kind land donation local match from City of Savannah.

\*\$3,218,633 programmed in FY 2022 - the newly added project table on the next page shows the details of project description for Facility Enhancements.



**NEW**

**Savannah Belles Maintenance Facility & Ferry Dock**

PROJECT DESCRIPTION: CAT requests two major upgrades to the Savannah Belles Ferry system. The first project proposes the construction of a much-needed ferry maintenance facility on Hutchinson Island, which will allow ferry staff to perform more complex preventative maintenance tasks. CAT also proposes the construction of a new ferry dock on the growing west end of historic River Street. (Facility – 32.0878113,-81.0852954), (Dock – 32.0821515, -81.0894947)

P.I. #:	CAT-22-001	COUNTY:	CHATHAM	FUND	5307H
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COMMENTS/REMARKS: CAT was awarded discretionary funds in Federal Transit Administration’s 2017 5307h Passenger Ferry Grant Program. (5307h) will be utilized in FY2022. CAT and the City of Savannah are supplying the local match through additional local funds and land donation.

PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PRELIM. ENGR.	Federal/Local	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Federal/Local	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	None	\$0	\$0	\$0	\$0	\$0
<b>PROJECT COST</b>		<b>\$0</b>	<b>\$3,218,633</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3218,633</b>
FEDERAL COST		\$0	\$2,070,577	\$0	\$0	\$2,070,577
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$0	\$1,148,056	\$0	\$0	\$1,148,056

<b>Updated BUS AND BUS FACILITY 5339/ (MAP-21) SCHEDULE FOR CHATHAM AREA TRANSIT (\$)</b>						
<b>Funding</b>	<b>Description</b>	<b>FY 2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY 2024</b>	<b>Total</b>
	STIP#					
Section 5337	Ferry Boat Rehab	\$556,478	\$0	\$0	\$0	\$556,478
Section 5339	ITS	\$1,55,434	\$0	\$0	\$0	\$1,555,434
	Vehicle Purchases	\$49,276	\$0	\$0	\$0	\$49,276
	Facility Enhancements	\$0	\$500,000	\$0	\$0	\$500,000
	Ferry Boat Rehab	\$0	\$175,211	\$0	\$0	\$175,211
Section 5339c*	Electric Bus Purchase	\$4,052,000	\$3,742,480	\$0	\$0	\$7,794,480
	<b>Project Cost</b>	<b>\$6,213,188</b>	<b>\$4,417,691</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,630,879</b>
	<b>Federal Cost</b>	\$3,228,950	\$4,172,794	\$0	\$0	\$7,401,744
	<b>State Cost</b>	\$2,359,634	\$0	\$0	\$0	\$2,359,634
	<b>Local Cost</b>	\$624,604	\$244,897	\$0	\$0	\$869,501

\*A new project page is added below to provide more information on the Electric Bus Initiative program.

**NEW**

<b>Electric Bus Conversion Initiative</b>						
PROJECT DESCRIPTION: Chatham Area Transit Authority (CAT) is requesting funds to retire and replace three heavy-duty diesel transit vehicles with three zero-emission, battery-powered electric transit vehicle and a fast-charger. Converting CAT's fleet to battery-powered electric vehicles will not only reduce the community's carbon footprint, but it will also reduce maintenance costs over the lifespan of the vehicles. CAT proposes to use the funding to replace the oldest and least reliable buses in its fleet, which were delivered in 2003. Funding for Infrastructure including an EV fast-charger will be installed at one of CAT's primary transfer locations for maximum deployment flexibility. A/E funds are included.						
P.I. #:	CAT-22-002	COUNTY:	CHATHAM	FUND	5339c, local	
COMMENTS/REMARKS: CAT was awarded discretionary funds in Federal Transit Administration's 2020 5339c LowNo Emissions Program. (5339c) will be utilized in FY2022. CAT will be supplying a 50 percent match.						
PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PRELIM. ENGR.	Federal/Local	\$0	\$150,000	\$0	\$0	\$150,000
RIGHT-OF-WAY	Federal/Local	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	None	\$4,052,000	\$3,592,480	\$0	\$0	\$7,644,480
<b>PROJECT COST</b>		<b>\$4,052,000</b>	<b>\$3,742,480</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,794,480</b>
FEDERAL COST		\$3,241,600	\$1,871,240	\$0	\$0	\$5,112,840
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$810,400	\$1,871,240	\$0	\$0	\$2,681,640

**Appendix B: Public Involvement Material**

DRAFT



## METROPOLITAN PLANNING ORGANIZATION

**APRIL 2022**

### **PUBLIC NOTICE**

The Coastal Region Metropolitan Planning Organization (CORE MPO), the transportation planning agency for the Savannah urbanized area, is requesting the public to review and provide comments on a draft report titled: April 2022 Amendments to FY 2021 – 2024 Transportation Improvement Program (TIP). Copies of the draft TIP amendment report will be available for review at the Live Oak public libraries, the Chatham County - Savannah Metropolitan Planning Commission (MPC) office, the MPC website at <https://www.thempc.org/Core#gsc.tab=0>, and other public review agencies. Any changes to the TIP amendment report will be posted on the website.

The comment period starts on **Wednesday April 13, 2022**, until the close of business on **Wednesday, April 27, 2022**. Comments are accepted via text, email, or mail. Please send your comments to Alicia Hunter via:

**Text:** Send texts to [huntera@thempc.org](mailto:huntera@thempc.org)

**Email:** [huntera@thempc.org](mailto:huntera@thempc.org)

**Mail:** Metropolitan Planning Commission, 110 E. State Street, Savannah, GA 31401

CORE MPO will host one (1) virtual public meeting to answer questions and accept comments on the proposed TIP Amendments in conjunction with the April 2022 CORE MPO Board meeting. Meeting time and link are listed below.

#### **CORE MPO Board Meeting**

**Wednesday, April 27, 2022**

**10:00 a.m.**

This virtual meeting will be conducted with Go-To-Webinar, so advanced registration is required.

**Please register at**

<https://www.thempc.org/eagenda/x/mpo/2022/april-27-2022-core-mpo-board/april-27-2022-core-mpo-board.pdf>. After registering, you will receive a confirmation email containing information about joining the webinar.

The public participation process for development and amendment of the TIP meets the FTA public participation requirements related to the development of the Section 5307 Program of Projects and other federal grant projects.

For a complete list of public review agencies, additional information regarding the draft TIP amendments, and information regarding the virtual public meeting, please call (912) 651-1476.

**Disclaimer:** The Chatham County-Savannah Metropolitan Planning Commission (MPC) and Coastal Region Metropolitan Planning Organization (CORE MPO) are committed to the principle of affirmative action and prohibit discrimination against otherwise qualified persons on the basis of race, color, national origin, religion, age, disability, sex, sexual orientation, gender identity and expression, marital status, familial status, parental status, political beliefs, genetic information, income, or other protected category in its recruitment, employment, facility and program accessibility or services.

MPC and CORE MPO are committed to enforcing the provisions of the Civil Rights Act, Title VI, and all the related requirements mentioned above. CORE MPO is also committed to taking positive and realistic affirmative steps to ensure the protection of rights and opportunities for all persons affected by its plans and programs.

**Appendix C: TIP Amendment Requests**

DRAFT

## Alicia Hunter

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**From:** Alicia Hunter  
**Sent:** Tuesday, March 1, 2022 3:48 PM  
**To:** Nick Deffley; Caiafa, Thomas  
**Cc:** Wykoda Wang; Ned Green  
**Subject:** RE: [Caution - External Email] RE: PI0015306 - Truman Linear Park Trail 2B - Funding Shift Request

Hi-

Thank you for providing the additional information. After reviewing the TIP and updated project pages for PI: 0015306 Truman Linear Trail – Phase II-B the following is what we’re proposing:

The updated TIP project pages for Truman Linear shows FY22 CST cost at \$3,428,775. The current official CST cost estimate at \$4,432,225 exceeds the threshold for this change to be an administrative modification (have a cost increase less than 20%). The current official CST estimate is approximately a 29% increase, requiring an amendment. However with the expectation that CST costs will decrease to \$3,200,000, the change from CST cost at \$3,428,775 to \$3.2M would not require an amendment. So long story short we’re proposing a TIP administrative modification to move CST funds from FY22 to FY23 **after** we’re notified of the official CST cost estimate.

Please let me know if you have any questions or concerns.

### Alicia Hunter

Transportation Planner

O: 912.651.1440 | D: 912.651.1476 | E: [huntera@thempc.org](mailto:huntera@thempc.org)



**Chatham County – Savannah  
Metropolitan Planning Commission**  
110 East State Street  
Savannah, GA 31401  
[www.thempc.org](http://www.thempc.org)

---

**From:** Nick Deffley <NDeffley@Savannahga.Gov>  
**Sent:** Friday, February 25, 2022 4:51 PM  
**To:** Alicia Hunter <huntera@thempc.org>; Caiafa, Thomas <tcaiafa@dot.ga.gov>  
**Cc:** Wykoda Wang <wangw@thempc.org>; Ned Green <NGreen@dot.ga.gov>; Samuel Williams <sawilliams@dot.ga.gov>; 'Deering, Diane' <deering.d@tandh.com>; paulleondavenport@gmail.com  
**Subject:** RE: [Caution - External Email] RE: PI0015306 - Truman Linear Park Trail 2B - Funding Shift Request

Alicia,

Per your request, attached please see the attached:

- Official Construction Estimate from 10/10/2019, estimated at \$4,432,225
- There is an updated but still unofficial construction estimate that is coming in at \$3.2M. The reduction is largely due to design changes, including reduction of boardwalk/bridges. We can provide once it becomes official.

---

**From:** Alicia Hunter <[huntera@thempc.org](mailto:huntera@thempc.org)>  
**Sent:** Thursday, February 24, 2022 11:41 AM

**To:** Caiafa, Thomas <[tcaifa@dot.ga.gov](mailto:tcaifa@dot.ga.gov)>; Nick Deffley <[NDeffley@Savannahga.Gov](mailto:NDeffley@Savannahga.Gov)>  
**Cc:** Wykoda Wang <[wangw@thempc.org](mailto:wangw@thempc.org)>; Ned Green <[NGreen@dot.ga.gov](mailto:NGreen@dot.ga.gov)>  
**Subject:** [Caution - External Email] RE: PI0015306 - Truman Linear Park Trail 2B - Funding Shift Request

Hello-  
Could you please provide me with a copy of the City of Savannah's request to GDOT for shifting the funds? Is the request to move the Z301 and CRRSSA? Also could you please provide an updated cost estimated for the CST phase?  
Thank you-

**Alicia Hunter**  
Transportation Planner  
O: 912.651.1440 | D: 912.651.1476 | E: [huntera@thempc.org](mailto:huntera@thempc.org)



**Chatham County – Savannah**  
**Metropolitan Planning Commission**  
110 East State Street  
Savannah, GA 31401  
[www.thempc.org](http://www.thempc.org)

---

**From:** Caiafa, Thomas <[tcaifa@dot.ga.gov](mailto:tcaifa@dot.ga.gov)>  
**Sent:** Wednesday, February 23, 2022 11:52 AM  
**To:** Alicia Hunter <[huntera@thempc.org](mailto:huntera@thempc.org)>  
**Cc:** Wykoda Wang <[wangw@thempc.org](mailto:wangw@thempc.org)>; Ned Green <[NGreen@dot.ga.gov](mailto:NGreen@dot.ga.gov)>  
**Subject:** FW: PI0015306 - Truman Linear Park Trail 2B - Funding Shift Request

Alicia, FYI since Wykoda's out.

---

**From:** Caiafa, Thomas  
**Sent:** Wednesday, February 23, 2022 8:15 AM  
**To:** Wykoda Wang <[wangw@thempc.org](mailto:wangw@thempc.org)>  
**Cc:** Green, Nedric D <[NGreen@dot.ga.gov](mailto:NGreen@dot.ga.gov)>; Nick Deffley <[NDeffley@Savannahga.Gov](mailto:NDeffley@Savannahga.Gov)>  
**Subject:** RE: PI0015306 - Truman Linear Park Trail 2B - Funding Shift Request

Hi Wykoda,

Update on the below, GDOT has already made the change in our system to shift the project phase to 2023. Is there an ETA on when the admin mod for the TIP will be completed?

Thanks,  
Tom

---

**From:** Caiafa, Thomas  
**Sent:** Friday, February 18, 2022 5:45 PM  
**To:** Wykoda Wang <[wangw@thempc.org](mailto:wangw@thempc.org)>; Nick Deffley <[NDeffley@Savannahga.Gov](mailto:NDeffley@Savannahga.Gov)>  
**Cc:** Miller, Jannine <[JaMiller@dot.ga.gov](mailto:JaMiller@dot.ga.gov)>; Markham, Matt <[MMarkham@dot.ga.gov](mailto:MMarkham@dot.ga.gov)>; Green, Nedric D <[NGreen@dot.ga.gov](mailto:NGreen@dot.ga.gov)>; Williams, Samuel X. <[sawilliams@dot.ga.gov](mailto:sawilliams@dot.ga.gov)>; Lovett, Christy <[clovett@dot.ga.gov](mailto:clovett@dot.ga.gov)>; Leon Davenport <[tboltllc@gmail.com](mailto:tboltllc@gmail.com)>; Heath Lloyd <[hllloyd@savannahga.gov](mailto:hllloyd@savannahga.gov)>; Barry Stanton <[BStanton@Savannahga.Gov](mailto:BStanton@Savannahga.Gov)>; Mark Wilkes

<[wilkesm@thempc.org](mailto:wilkesm@thempc.org)>; Alicia Hunter <[huntera@thempc.org](mailto:huntera@thempc.org)>; Simpson, Radney <[rsimpson@dot.ga.gov](mailto:rsimpson@dot.ga.gov)>

**Subject:** RE: PI0015306 - Truman Linear Park Trail 2B - Funding Shift Request

Good afternoon Nick and Wykoda,

GDOT has reviewed and we concur with the request to shift the Z301 CST phase from FY 2022 to FY 2023. Let us know if you have any questions.

Thanks,  
Tom

**Tom Caiafa, PMP**  
*Metro Planning Branch Chief*



Office of Planning  
600 West Peachtree Street, NW  
5<sup>th</sup> Floor  
Atlanta, GA 30308  
404.631.1749  
[tcaiafa@dot.ga.gov](mailto:tcaiafa@dot.ga.gov)

---

**From:** Wykoda Wang <[wangw@thempc.org](mailto:wangw@thempc.org)>

**Sent:** Tuesday, February 15, 2022 3:10 PM

**To:** Nick Deffley <[NDeffley@Savannahga.Gov](mailto:NDeffley@Savannahga.Gov)>; Miller, Jannine <[JaMiller@dot.ga.gov](mailto:JaMiller@dot.ga.gov)>

**Cc:** Markham, Matt <[MMarkham@dot.ga.gov](mailto:MMarkham@dot.ga.gov)>; Caiafa, Thomas <[tcaiafa@dot.ga.gov](mailto:tcaiafa@dot.ga.gov)>; Green, Nedric D <[NGreen@dot.ga.gov](mailto:NGreen@dot.ga.gov)>;

Williams, Samuel X. <[sawilliams@dot.ga.gov](mailto:sawilliams@dot.ga.gov)>; Lovett, Christy <[clovett@dot.ga.gov](mailto:clovett@dot.ga.gov)>; Leon Davenport <[tboltllc@gmail.com](mailto:tboltllc@gmail.com)>;

Heath Lloyd <[hllloyd@savannahga.gov](mailto:hllloyd@savannahga.gov)>; Barry Stanton <[BStanton@Savannahga.Gov](mailto:BStanton@Savannahga.Gov)>; Mark Wilkes <[wilkesm@thempc.org](mailto:wilkesm@thempc.org)>;

Alicia Hunter <[huntera@thempc.org](mailto:huntera@thempc.org)>

**Subject:** RE: PI0015306 - Truman Linear Park Trail 2B - Funding Shift Request

Nick,

We have already known that there might be difficulties in meeting the original schedule for this project due to the addition of the ROW phase. If GDOT concurs with the City of Savannah's request to move the FY 2022 Z301 funds to FY 2023, please coordinate with CORE MPO ASAP so that we can process the TIP amendment.

Please be noted that this project was also awarded \$1,750,000 of CRRSAA funds in FY 2022. The CRRSAA funds must be obligated by September 30, 2024. Please make sure that your request to GDOT includes moving these funds to the later fiscal year as well.

Thanks.

Sincerely

Zhongze (Wykoda) Wang  
Transportation Administrator  
Chatham County – Savannah Metropolitan Planning Commission  
110 E. State Street



Savannah, GA 31401  
Phone: 912-651-1466  
Email: [wangw@thempc.org](mailto:wangw@thempc.org)

The MPC is committed to following the guidance of the Centers for Disease Control and Prevention (CDC) as it relates to health protection and is therefore enacting measures to ensure our employees and the public are safe, secure, and healthy, while continuing to be open for business and provide services. In an effort to adhere to CDC recommendations, we are requesting the following: 1) applications and other related documents be transmitted to our staff electronically, 2) any related payments be submitted via our website ([www.thempc.org](http://www.thempc.org)) or by mail; and 3) applicants and members of the public call our office in advance to schedule appointments with our staff members. Thank you in advance for your consideration and adherence to these guidelines as we work together to maintain the health of our community.

---

**From:** Nick Deffley <[NDeffley@Savannahga.Gov](mailto:NDeffley@Savannahga.Gov)>  
**Sent:** Tuesday, February 15, 2022 2:55 PM  
**To:** [JaMiller@dot.ga.gov](mailto:JaMiller@dot.ga.gov)  
**Cc:** [MMarkham@dot.ga.gov](mailto:MMarkham@dot.ga.gov); [tcaiafa@dot.ga.gov](mailto:tcaiafa@dot.ga.gov); Ned Green <[NGreen@dot.ga.gov](mailto:NGreen@dot.ga.gov)>; [sawilliams@dot.ga.gov](mailto:sawilliams@dot.ga.gov); Wykoda Wang <[wangw@thempc.org](mailto:wangw@thempc.org)>; Lovett, Christy <[clovett@dot.ga.gov](mailto:clovett@dot.ga.gov)>; Leon Davenport <[tbolttlc@gmail.com](mailto:tbolttlc@gmail.com)>; Heath Lloyd <[hlloyd@savannahga.gov](mailto:hlloyd@savannahga.gov)>; Barry Stanton <[BStanton@Savannahga.Gov](mailto:BStanton@Savannahga.Gov)>  
**Subject:** PI0015306 - Truman Linear Park Trail 2B - Funding Shift Request

Ms. Miller,

Attached please find the City of Savannah's request to shift programmed funding for the referenced project from FY22 to FY23. A hard copy is also being mailed to your attention.

Please let me know if you need additional information regarding this request.

Thank you,

Nick Deffley, MPP  
Sustainability Director  
City of Savannah  
Office: (912) 651-6909  
Cell: (912) 414-8959  
Pronouns: he/him/his

[www.Savannahga.gov/Sustainability](http://www.Savannahga.gov/Sustainability)



Please consider the environment before printing this email.

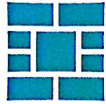
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Georgia is a state of natural beauty. And it's a state that spends millions each year cleaning up litter that not only mars that beauty, but also affects road safety, the environment and the economy. Do your part – don't litter. How can you play an active role in protecting the splendor of the Peach State? Find out at <http://keepgaclean.com/>.

Please consider the environment before printing this email.



April 1, 2022

Jannine Miller  
Director of Planning, GDOT  
One Georgia Center  
600 West Peachtree Street NW  
22nd Floor  
Atlanta, Georgia 30308

**RE: PI# 0015306 / Truman Linear Trail Phase 2B – Funding Shift Request**


Ms. Miller,

This letter is regarding the current funding obligated to the Truman Linear Trail Phase 2B project for construction. The funds were programmed by the Coastal Region Metropolitan Planning Organization from the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA) Funds for Fiscal Year 2022. The funds programmed for Fiscal Year 2022 is \$1,750,000.

A previous request was made to your office in a letter dated February 1, 2022 (attached) for Z301 funds programmed for Fiscal Year 2022. The Georgia Department of Transportation Office of Planning approved the shifting of funds from Fiscal Year 2022 to Fiscal Year 2023. As these funds are programmed for the same project a request is now made to also shift the CRRSAA funding from Fiscal Year 2022 to Fiscal Year 2023. We apologize for not making this request at the same time as the Z301 funding. As a note, the CRRSAA funds require an obligation by September 30, 2024. As this project has minimal right of way needs and construction plans are almost complete, the schedule to meet the expenditure deadline is not a concern.

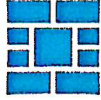
Please let us know if there is anything the City of Savannah can do to assist. If you have any questions, please do not hesitate to contact me. Thank you for your previous assistance with this important non-motorized project.

Sincerely,

  
Jay A. Melder  
City Manager

**CC:** Matt Markham, GDOT Planning Deputy Director  
Tom Caiafa, GDOT Branch Chief  
Nedrick Green, GDOT Transportation Planner  
Christy Lovett, GDOT District Program Manager  
Samuel Williams, GDOT Project Manager  
Wykoda Wang, Metropolitan Planning Commission

**Enclosures:** Z301 Funding Shift Request, dated February 1, 2022



February 1, 2022

Jannine Miller  
Director of Planning, GDOT  
One Georgia Center  
600 West Peachtree Street NW  
22<sup>nd</sup> Floor  
Atlanta, Georgia 30308

RE: PI# 0015306 / Truman Linear Trail Phase 2B – Funding Shift Request

Ms. Miller:

This letter is regarding the current funding obligated to the Truman Linear Trail Phase 2B project for construction. The funds were programmed by the Coastal Region Metropolitan Planning Organization from Z301 Funds for Fiscal Year 2022. The funds programmed for Fiscal Year 2022 is \$1,032,140.

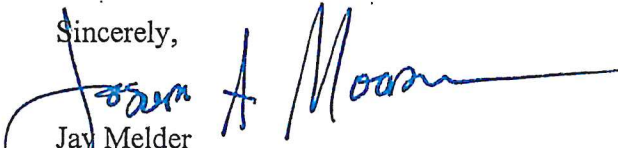
Project design is ongoing and continues to meet milestones as defined in its schedule. During the design process in calendar year 2021, the GDOT project team determined that a Right of Way phase would be required for the project. This was identified early in calendar year 2021 but Right of Way was not authorized until November 2021. There was a considerable delay in the addition of the phase to the project and the result was an addition of 12 months to the project schedule. The previous management let date for the project was March 2021. The schedule is being updated for the project at this time.

The Right of Way phase includes the acquisition from four parcels. Most of the parcels are owned by public entities but must follow the same procurement process as private. Preliminary discussions indicate that there should be no condemnations required and the acquisition process should take much less than the programmed 12 months.

The City of Savannah is making the request to your office to allow the funds programmed in Fiscal Year 2022 to be rolled over to Fiscal Year 2023 to help with the unanticipated delay in the project schedule. The design team and GDOT staff have worked diligently to make the programmed schedule, but the insertion of this additional phase requires movement of the funding. Please let us know if there is anything the City of Savannah can

do to assist. If you have any questions, please do not hesitate to contact me. Thank you for any assistance you can provide.

Sincerely,



Jay Melder  
City Manager

CC: Matt Markham, GDOT Planning Deputy Director  
Tom Caiafa, GDOT Branch Chief  
Nedrick Green, GDOT Transportation Planner  
Christy Lovett, GDOT District Program Manager  
Samuel Williams, GDOT Project Manager  
Wykoda Wang, Metropolitan Planning Commission

P.O. BOX 1027, SAVANNAH, GA 31402

PHONE 912.651.6410 TDD 912.651.6702 FAX 912.651.6408 SAVANNAHGA.GOV



## CHATHAM COUNTY DEPARTMENT OF ENGINEERING

124 Bull Street, Room 430  
P.O. Box 8161  
Savannah, Georgia 31412-8161  
FAX 912-652-7818  
912-652-7800

*Suzanne V. Cooler, P.E.*  
*County Engineer*

*Nathaniel Panther, P.E.*  
*Assistant County Engineer*

March 3, 2022

Mr. Mark Wilkes, P.E.  
Director of Transportation  
CORE MPO  
1120 East State Street  
Savannah, Georgia 31401

Subject: Request to Shift allocated Z230 funds from Old River Road

Mr. Wilkes:

Staff previously obtained Z230 funds for the Old River Road Improvement project. Z230 funds totaling \$560,000 are allocated to preliminary engineering in FY2022 and Z230 funds totaling \$2,000,000 are currently allocated for right of way in FY2023. The TIP sheet for the project is attached for reference.

Staff has coordinated the Old River Road project with Effingham County and the Georgia Department of Transportation (GDOT). Approximately 1.6 miles of the project lies within Chatham County and the remaining 1.6 miles of the project to Interstate 16 lies in Effingham County. Effingham County and GDOT have not identified funds for the portion of the project in Effingham County and Chatham County cannot spend its SPLOST funds in Effingham County or Z230 funds outside of the CORE MPO boundary. The Federal Highway Administration (FHWA) would not approve logical termini by stopping the project at the Chatham/Effingham county line.

Based on the above I am requesting the Z230 funds allocated to the Old River Road project be released and the Old River Road project be shifted to the unfunded Vision Plan in the MPT2045. This project will be revisited when Effingham County and/or GDOT identify funds for the portion of the project in Effingham County.

I am asking that the Z230 funds in FY2022 be allocated to the Green Island Road Improvement project. This project is currently in the non-motorized vision plan. Chatham County will sponsor the project and provide the required match. Preliminary Engineering for the project will be in FY2022 with \$560,000 of federal money and a local match of \$140,000. Right of way for the project should be shown as locally funded in FY2024 in the amount of \$300,000 and construction should be shown as locally funded in FY2025 in the amount of \$3,000,000.



**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION  
FY 2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM**

<b>Old River Road Improvement Project</b>				P.I. #:	TBA
<p><b>PROJECT DESCRIPTION:</b> The existing Old River Road was not designed for heavy truck traffic and will require new pavement structure as well as additional turn lanes and intersection improvements to safely accommodate the expected increase in the size and volume of vehicles associated with development in the area. This proposed project will upgrade the existing, two-lane rural collector road with additional pavement thickness, safety and operational improvements including access control and intersection traffic control features. A traffic study will be done to specify where improvements are needed. Accommodations for non-motorized users will be considered and included as appropriate based on a study. Right of way will be purchased for a future four-lane, divided corridor when warranted by traffic volumes.</p>				TIP #:	2020-H-04
				COUNTY:	CHATHAM
				PROJ. #:	
				FUND:	Z230
				GDOT DISTRICT:	5
TRAFFIC VOL. 2015 AADT:	N/A	2045 AADT:	N/A	CONG. DISTRICT:	1
NO. OF LANES EXISTING:	N/A	PLANNED:	N/A	RC:	CRC
LOCAL ROAD #:	STATE/US ROAD #:			LENGTH (MI):	

**COMMENTS/REMARKS:** The project ranked #6 during the 2020 STBG Call for Projects. Urban attributable (Z230) funds will be used for the Chatham portion of the PE phase in FY 2022 and for the ROW phase in FY 2023. \*Chatham County will provide the 20% local match. \*\*Effingham County will fund the PE and ROW costs with local funds for the portion located outside of the CORE MPO's planning area boundary. Construction is in long range.

PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PRELIM. ENGR.	Federal/Local	\$0	\$1,000,000	\$0	\$0	\$1,000,000
RIGHT-OF-WAY	Federal/Local	\$0	\$0	\$3,500,000	\$0	\$3,500,000
CONSTRUCTION	None	\$0	\$0	\$0	\$0	\$0
<b>PROJECT COST</b>		<b>\$0</b>	<b>\$1,000,000</b>	<b>\$3,500,000</b>	<b>\$0</b>	<b>\$4,500,000</b>
FEDERAL COST		\$0	\$560,000	\$2,000,000	\$0	\$2,560,000
STATE COST		\$0	\$0	\$0	\$0	\$0
Chatham Match*		\$0	\$140,000	\$500,000	\$0	\$640,000
Effingham Cost**		\$0	\$300,000	\$1,000,000	\$0	\$1,300,000

**PROJECT LOCATION**

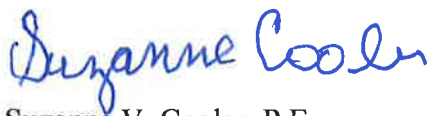


Chatham County is currently following the federal process to procure a design consultant for the project and will seek additional federal funds to offset local right of way and construction costs.

Staff is also requesting that the \$2,000,000 of Z230 funds in FY2023 be allocated to the I-95 at Airways Avenue Interchange Improvement project. This project is currently in Cost Band 1 of the MTP 2045 and the Board approved a scoping phase in FY2022. Chatham County will work with the Savannah Airport Commission to determine sponsorship as this project continues to move forward. The County will continue to seek additional federal funds for preliminary engineering, right of way acquisition and construction through CORE MPO, GDOT and FHWA to offset local costs.

If you have any questions or require additional information to make these changes to the TIP and the Metropolitan Transportation Plan 2045, please call Nathaniel Panther at (912) 652-7813.

Sincerely,



Suzanne V. Cooler, P.E.  
County Engineer

Attachment

cc: Lee Smith, County Manager  
Michael Kaigler, Assistant County Manager  
Linda Cramer, Assistant County Manager  
Troy Pittman, P.E., GDOT District 5 Engineer  
Melanie Wilson, MPC Executive Director  
Wykoda Wang, MPO Transportation Administrator  
Mark Denmark, Director of Engineering Savannah Airport Commission  
Pamela Bernard, P.E., Senior Transportation Engineer  
Nathaniel Panther, P.E., Assistant County Engineer





## CHATHAM COUNTY DEPARTMENT OF ENGINEERING

124 Bull Street, Room 430  
P.O. Box 8161  
Savannah, Georgia 31412-8161  
FAX 912-652-7818  
912-652-7800

*Suzanne V. Cooler, P.E.*  
*County Engineer*

*Nathaniel Panther, P.E.*  
*Assistant County Engineer*

March 21, 2022

Ms. Alicia Hunter  
Transportation Planner  
CORE MPO  
110 E. State Street  
Savannah, GA 31401

Subject: Surface Transportation Block Grant (STBG) Urban Attributable (Z230) Funds,  
Commitment of Stated Local Match for the Chevis Road Improvement Project  
PI: 0017975

Dear Ms. Hunter:

This letter is written to confirm that Chatham County has Special Purpose Local Option Sales Tax (SPLOST) funds available to provide the required local funding of \$82,500 to match the \$330,000 additional Z230 funds for Fiscal Year 2022. If you have any questions, please call Pamela Bernard at (912) 652-7800.

Sincerely,

A handwritten signature in blue ink that reads "Suzanne Cooler". The signature is written in a cursive style.

Suzanne Cooler, P.E.  
County Engineer



## CHATHAM COUNTY DEPARTMENT OF ENGINEERING

124 Bull Street, Room 430  
P.O. Box 8161  
Savannah, Georgia 31412-8161  
FAX 912-652-7818  
912-652-7800

*Suzanne V. Cooler, P.E.*  
County Engineer

*Nathaniel Panther, P.E.*  
Assistant County Engineer

March 21, 2022

Ms. Alicia Hunter  
Transportation Planner  
CORE MPO  
110 E. State Street  
Savannah, GA 31401

Subject: Surface Transportation Block Grant (STBG) Urban Attributable (Z230) Funds,  
Commitment of Stated Local Match for the Garrard Avenue Improvement Project  
PI: 0017976

Dear Ms. Hunter:

This letter is written to confirm that Chatham County has Special Purpose Local Option Sales Tax (SPLOST) funds available to provide the required local funds of \$57,500 to match the \$230,000 additional Z230 funds for Fiscal Year 2022. If you have any questions, please call Pamela Bernard at (912) 652-7800.

Sincerely,

A handwritten signature in blue ink that reads "Suzanne Cooler". The signature is written in a cursive style.

Suzanne Cooler, P.E.  
County Engineer

## Alicia Hunter

---

**From:** Caiafa, Thomas <tcaiafa@dot.ga.gov>  
**Sent:** Tuesday, March 29, 2022 3:04 PM  
**To:** Wykoda Wang  
**Cc:** Alicia Hunter; Mark Wilkes; Blocker, Charles (Brennon)  
**Subject:** RE: TIP Adjustment Request for PI 0008358 I--516 @ CS 1503/DERENNE AVE

Wykoda,

The obligation deadline for \$7,634,022.39 of the 230 funds is 9/30/2024. The remainder (\$5,767,242.00) will lapse on 9/30/2025. For these noted funds, there is no split/restriction between the three fiscal years you noted **below**, they can be spent in any of those years.

Thanks,  
Tom

---

**From:** Wykoda Wang <wangw@thempc.org>  
**Sent:** Tuesday, March 29, 2022 12:43 PM  
**To:** Caiafa, Thomas <tcaiafa@dot.ga.gov>  
**Cc:** Alicia Hunter <huntera@thempc.org>; Mark Wilkes <wilkesm@thempc.org>; Blocker, Charles (Brennon) <cblocker@dot.ga.gov>  
**Subject:** RE: TIP Adjustment Request for PI 0008358 I--516 @ CS 1503/DERENNE AVE

Tom,

In that case, I would rather using the HIP funding balance of \$686,095 1<sup>st</sup> for the additional PE phase for Project DeRenne. This will help us prevent the funding lapse even if some of the HIP funds have an obligation deadline of September 30, 2023. If the two Bridge Replacement projects need more funds later, they have gone through the previous round of Call for Projects and are eligible for being in the waiting list for available funds.

We need more time to evaluate the Z230 situation. What is the obligation deadline for these funds? We are going to conduct a new Call for Projects for Z230 funds in FY 2023 and 2024. We need to figure out the revenue estimates in these two years in light of the new information. **How much of these highlighted funds (assuming they are in addition to the existing Z230 revenues) will be distributed to FY 2022, FY 2023 and FY 2024 respectively? Let's work that out 1st.**

Thanks.

Wykoda

---

**From:** Caiafa, Thomas <[tcaiafa@dot.ga.gov](mailto:tcaiafa@dot.ga.gov)>  
**Sent:** Tuesday, March 29, 2022 11:30 AM  
**To:** Wykoda Wang <[wangw@thempc.org](mailto:wangw@thempc.org)>  
**Cc:** Alicia Hunter <[huntera@thempc.org](mailto:huntera@thempc.org)>; Mark Wilkes <[wilkesm@thempc.org](mailto:wilkesm@thempc.org)>; Blocker, Charles (Brennon) <[cblocker@dot.ga.gov](mailto:cblocker@dot.ga.gov)>  
**Subject:** RE: TIP Adjustment Request for PI 0008358 I--516 @ CS 1503/DERENNE AVE

Hi Wykoda,

This is OFM's response in italics (in effect, there is older funding that can be burned through first for the STBG/Z230 portion):

Savannah's current balance of STBG >200K is **\$13,401,264.39** (this balance includes old funds from ISTEA to IJJA bills/2004 – 2022 apportionments).

As for HIP, Savannah has till 9/30/2022 to obligate these funds. I understand they may want to keep them as contingency for project for US 80 projects, but come 9/30/2022 these funds will no longer be available.

Based on what I see, Savannah can afford to do this but it's their call. There's over \$2M available on L23R Savannah alone – see below.

STP-URBANIZED AREAS RE.	L23R		
00100 - SAVANNAH		2,236,589.43	2,236,589.43

Thanks,  
Tom

---

**From:** Wykoda Wang <[wangw@thempc.org](mailto:wangw@thempc.org)>  
**Sent:** Tuesday, March 29, 2022 9:53 AM  
**To:** Caiafa, Thomas <[tcaiafa@dot.ga.gov](mailto:tcaiafa@dot.ga.gov)>  
**Cc:** Alicia Hunter <[huntera@thempc.org](mailto:huntera@thempc.org)>; Mark Wilkes <[wilkesm@thempc.org](mailto:wilkesm@thempc.org)>; Blocker, Charles (Brennon) <[cblocker@dot.ga.gov](mailto:cblocker@dot.ga.gov)>  
**Subject:** RE: TIP Adjustment Request for PI 0008358 I--516 @ CS 1503/DERENNE AVE

Tom,

I just checked our HIP balance (see attached). We do have a positive balance of \$686,059. GDOT and TCC suggested that we keep those funds as contingency funds for the two US 80 Bridges Replacements. Is the HIP funds you suggest for using a part of this \$686,095 or in additional to it? That's my question.

The current Z230 for FY 2022 is \$0. Chatham County did request to release about \$560,000 in this fiscal year from Old River Road project. We are talking about allocating those funds to Garrard Avenue and Chevis Road projects. If that is settled, we are not going to have any positive balance to accommodate your request for Project DeRenne. That's why I am asking about where the funds come from.

Project DeRenne did go through the previous Call for Project process, so I think it is eligible to receive unobligated funds. My questions are about the funding sources.

Would you please coordinate with OFM and give us a clear answer?

Thanks.

Zhongze (Wykoda) Wang  
Transportation Administrator  
Chatham County – Savannah Metropolitan Planning Commission  
110 E. State Street  
Savannah, GA 31401  
Phone: 912-651-1466  
Email: [wangw@thempc.org](mailto:wangw@thempc.org)

The MPC is committed to following the guidance of the Centers for Disease Control and Prevention (CDC) as it relates to health protection and is therefore enacting measures to ensure our employees and the public are safe, secure, and healthy, while continuing to be open for business and provide services. In an effort to adhere to CDC recommendations, we are requesting

the following: 1) applications and other related documents be transmitted to our staff electronically, 2) any related payments be submitted via our website ([www.thempc.org](http://www.thempc.org)) or by mail; and 3) applicants and members of the public call our office in advance to schedule appointments with our staff members. Thank you in advance for your consideration and adherence to these guidelines as we work together to maintain the health of our community.

---

**From:** Caiafa, Thomas <[tcaiafa@dot.ga.gov](mailto:tcaiafa@dot.ga.gov)>  
**Sent:** Monday, March 28, 2022 4:14 PM  
**To:** Wykoda Wang <[wangw@thempc.org](mailto:wangw@thempc.org)>  
**Cc:** Alicia Hunter <[huntera@thempc.org](mailto:huntera@thempc.org)>; Mark Wilkes <[wilkesm@thempc.org](mailto:wilkesm@thempc.org)>; Blocker, Charles (Brennon) <[cblocker@dot.ga.gov](mailto:cblocker@dot.ga.gov)>  
**Subject:** RE: TIP Adjustment Request for PI 0008358 I--516 @ CS 1503/DERENNE AVE

Hi Wykoda,

Per OFM, GDOT plans on using prior year funds that are available. Savannah will be responsible for the 20% match.

Thanks,  
Tom

**Tom Caiafa, PMP**  
*Metro Planning Branch Chief*



Office of Planning  
600 West Peachtree Street, NW  
5<sup>th</sup> Floor  
Atlanta, GA 30308  
404.631.1749  
[tcaiafa@dot.ga.gov](mailto:tcaiafa@dot.ga.gov)

---

**From:** Wykoda Wang <[wangw@thempc.org](mailto:wangw@thempc.org)>  
**Sent:** Monday, March 28, 2022 2:30 PM  
**To:** Blocker, Charles (Brennon) <[cblocker@dot.ga.gov](mailto:cblocker@dot.ga.gov)>; Caiafa, Thomas <[tcaiafa@dot.ga.gov](mailto:tcaiafa@dot.ga.gov)>  
**Cc:** Alicia Hunter <[huntera@thempc.org](mailto:huntera@thempc.org)>; Mark Wilkes <[wilkesm@thempc.org](mailto:wilkesm@thempc.org)>  
**Subject:** RE: TIP Adjustment Request for PI 0008358 I--516 @ CS 1503/DERENNE AVE

Thanks for providing the detailed information, Brent. Now we understand that more funds are needed to conduct additional PE work for Project DeRenne.

My question for Tom is where the additional funds for the additional work comes from. Is GDOT providing additional funds? Since you are requesting to add the PE in FY 2022, I am not sure we have positive balances. Also, is the City of Savannah committing additional local match funds?

---

**From:** Blocker, Charles (Brennon) <[cblocker@dot.ga.gov](mailto:cblocker@dot.ga.gov)>  
**Sent:** Monday, March 28, 2022 2:12 PM  
**To:** Wykoda Wang <[wangw@thempc.org](mailto:wangw@thempc.org)>; Caiafa, Thomas <[tcaiafa@dot.ga.gov](mailto:tcaiafa@dot.ga.gov)>  
**Subject:** RE: TIP Adjustment Request for PI 0008358 I--516 @ CS 1503/DERENNE AVE

Evening everyone,

FHWA has requested that the Locals do more EJ outreach to the communities for the FEIS/ROD. This will definitely cost the locals more money to do the work required for the FEIS/ROD. There is a chance that if this takes longer, this may cause the traffic projections to be outdated and a new traffic study will be needed for the project. I'm waiting on the Project Manager with the City to give me some more information on what the Locals are planning to do. Please see below for a time frame and work that may be required to do for this outreach. This assumes that no traffic will be required, which would trigger other studies and updates.

### **Public Outreach**

#### Public Outreach Plan

Develop new outreach strategies	1 weeks
Prepare Public Outreach Plan(POP)	2 weeks
OES Review of POP	4 weeks
Revise POP per OES Comment	1 week
OES Approval and Transmit to FHWA	1 week
FHWA Review	4 weeks
Revise POP per FHWA Comment	1 week
OES Approval / FHWA Approval	3 weeks

#### Public Outreach Implementation

Implement Outreach in Plan and (assumes mailing information to communities, and not setting up and holding an in-person meeting)

allow for comment	6 weeks
Discuss results and findings and obtain approval that public outreach is complete	2 weeks

**Total Schedule for Outreach** 25 weeks/ 6 months

### **Revise FEIS/ROD with new outreach, results, potential new mitigation, FHWA comments from 1/5/2022 (many of the FHWA were global in nature and would impact changes across the FEIS/ROD)**

Revise FEIS/ROD	6 weeks
OES Review	4 weeks
Revise FEIS/ROD per OES Comments	2 weeks
Resubmit, OES Approval, Transmit to FHWA	2 weeks
FHWA Review	4 weeks
Agency Review	4 weeks (this was a later requirement of FHWA for the FEIS/ROD, and the assumption is with additional FHWA would require other agency review again)
Resubmit, OES Approval, FHWA Approval	3 weeks

**Total Schedule for Revising FEIS/ROD** 25 weeks/ 6 months

### **Legal Sufficiency Review and FEIS/ROD Approval (This schedule has not changed since approval of the DEIS, and was prepared with review and approval of OES. We were at this point last December when the additional FEIS/ROD review from FHWA was conducted)**

FHWA Legal Sufficiency Review #1 (concurrent with SHPO row.)	4 weeks
Revise FEIS/ROD per FHWA Legal and SHPO Review	2 weeks
Resubmit, OES Approval, Transmit to FHWA	2 weeks
FHWA GA Division Review	4 weeks
FHWA Legal Sufficiency Review #2 (assumes no further comments)	4 weeks

Prepare/Publish Notice of Availability	4 weeks
Circulate FEIS ROD	4 weeks
FHWA Approval of FEIS/ROD	2 weeks

Total Schedule for Legal Sufficiency/Approval 26 weeks/ 6.5 months

Total Schedule – Approximately 18-19 months

Should you have any questions or need any additional information, please let me know.

Thanks,  
**Brent Blocker**  
Project Manager



Office of Program Delivery  
600 West Peachtree Street, 25<sup>th</sup> Floor  
Atlanta, GA 30308  
(912) 318-3138 Cell  
[cblocker@dot.ga.gov](mailto:cblocker@dot.ga.gov)  
Direct Mailing Address:  
GDOT  
737 East Barnard Street  
Glennville, GA 30427

---

**From:** Wykoda Wang <[wangw@thempc.org](mailto:wangw@thempc.org)>  
**Sent:** Thursday, March 24, 2022 2:01 PM  
**To:** Caiafa, Thomas <[tcaiafa@dot.ga.gov](mailto:tcaiafa@dot.ga.gov)>  
**Cc:** Blocker, Charles (Brennon) <[cblocker@dot.ga.gov](mailto:cblocker@dot.ga.gov)>; Alicia Hunter <[huntera@thempc.org](mailto:huntera@thempc.org)>; Mark Wilkes <[wilkesm@thempc.org](mailto:wilkesm@thempc.org)>  
**Subject:** RE: TIP Adjustment Request for PI 0008358 I--516 @ CS 1503/DERENNE AVE

Thanks, Tom. We are looking forward to receiving additional information. As of now, I am not sure we have enough positive balances to cover your request.

---

**From:** Caiafa, Thomas <[tcaiafa@dot.ga.gov](mailto:tcaiafa@dot.ga.gov)>  
**Sent:** Thursday, March 24, 2022 1:50 PM  
**To:** Wykoda Wang <[wangw@thempc.org](mailto:wangw@thempc.org)>  
**Cc:** Blocker, Charles (Brennon) <[cblocker@dot.ga.gov](mailto:cblocker@dot.ga.gov)>; Alicia Hunter <[huntera@thempc.org](mailto:huntera@thempc.org)>; Mark Wilkes <[wilkesm@thempc.org](mailto:wilkesm@thempc.org)>  
**Subject:** RE: TIP Adjustment Request for PI 0008358 I--516 @ CS 1503/DERENNE AVE

Hi Wykoda,

The purpose of the PE phase is due to the funding on previous phases having run out. I've cc'd the GDOT PM (Brent Blocker) who noted that we may have more information tomorrow.

Thanks,  
Tom

---

**From:** Wykoda Wang <[wangw@thempc.org](mailto:wangw@thempc.org)>  
**Sent:** Wednesday, March 23, 2022 9:25 AM  
**To:** Caiafa, Thomas <[tcaiafa@dot.ga.gov](mailto:tcaiafa@dot.ga.gov)>  
**Cc:** Blocker, Charles (Brennon) <[cblocker@dot.ga.gov](mailto:cblocker@dot.ga.gov)>; Alicia Hunter <[huntera@thempc.org](mailto:huntera@thempc.org)>; Mark Wilkes <[wilkesm@thempc.org](mailto:wilkesm@thempc.org)>  
**Subject:** RE: TIP Adjustment Request for PI 0008358 I--516 @ CS 1503/DERENNE AVE

Tom,

I have several questions regarding this.

- What is the reason of adding a PE phase for PI# 0008358 in FY 2022?
- You are requesting to add HIP and Z230 funds to the PE phase of PI# 0008358. Where do these funds come from? I am not sure we have positive balances for these funds in FY 2022. Is GDOT providing additional funds that the MPO is not aware of?
- Per FHWA and GDOT insistence, we must conduct a competitive project selection process for HIP and Z230 funds (our last round was completed in August – September 2021). We cannot allocate these funds without going through that process.
- Is the City of Savannah capable of providing the local match funds?

I would like to get some clarification from you before deciding what to do next.

Thanks.

Sincerely

Zhongze (Wykoda) Wang  
Transportation Administrator  
Chatham County – Savannah Metropolitan Planning Commission  
110 E. State Street  
Savannah, GA 31401  
Phone: 912-651-1466  
Email: [wangw@thempc.org](mailto:wangw@thempc.org)

---

**From:** Caiafa, Thomas <[tcaiafa@dot.ga.gov](mailto:tcaiafa@dot.ga.gov)>  
**Sent:** Tuesday, March 22, 2022 4:56 PM  
**To:** Wykoda Wang <[wangw@thempc.org](mailto:wangw@thempc.org)>  
**Cc:** Blocker, Charles (Brennon) <[cblocker@dot.ga.gov](mailto:cblocker@dot.ga.gov)>  
**Subject:** TIP Adjustment Request for PI 0008358 I--516 @ CS 1503/DERENNE AVE

Good afternoon Wykoda,

GDOT has a request for the Savannah MPO to add an FY 2022 PE Phase for the subject project as follows:

\$306,962.80	FED HIP (Z905)
<u>\$ 76,740.70</u>	LOCAL MATCH
<b>\$383,703.50</b>	

\$493,037.20	FED STBG>200K (Z230)
<u>\$123,259.30</u>	LOCAL MATCH
<b>\$616,296.50</b>	

How soon can this be incorporated into the TIP?



Thanks,  
Tom

**Tom Caiafa, PMP**  
*Metro Planning Branch Chief*



Office of Planning  
600 West Peachtree Street, NW  
5<sup>th</sup> Floor  
Atlanta, GA 30308  
404.631.1749  
[tcaiafa@dot.ga.gov](mailto:tcaiafa@dot.ga.gov)

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TO: Zhongze (Wykoda) Wang  
Director of Transportation, Metropolitan Planning Commission

From: Stephen Henry, Mobility Services Director

Date: 4/29/2022

RE: City of Savannah Concurrence to Local Match

This letter is to confirm that the City has \$200,000 as local match to the \$800,000 of HIP/Z230 funds for the Preliminary Engineering (PE) phase of PI# 0008358, I-516 @ CS 1503/DERENNE AVE in FY 2022. This is a part of the official TIP amendment documentation of April 2022 for Project DeRenne.

Sincerely,

A handwritten signature in blue ink, appearing to be 'SH' followed by a flourish.

Stephen Henry  
Director, Mobility Services



March 22, 2022

Mr. Mark Wilkes  
CORE MPO  
110 East State Street  
P.O. Box 8246  
Savannah, GA 31412-8246

**Subject: Request for Amendment & Administrative Modifications to FY 2021-2024 TIP**

Dear Mr. Wilkes,

Chatham Area Transit is requesting an amendment and administrative modifications to the FY 2021 – 2024 TIP. Please add and make these changes with updated project pages to your earliest convenience and add these to the TCC agenda for April 14<sup>th</sup>, 2022.

An amendment is required to add FFY 2022 5307 partial allocation funding in the amount of \$1,439,995 in FY2022 to support preventive maintenance PM \$1,439,995. CAT will supply the local match.

Modification of the 5307 Table is requested to match Chatham Area Transit’s funding assignments. Please remove the duplication of PM & Preventive Maintenance, and remove Facility Modifications. Please keep Facility Enhancements and Passenger Amenities.

Modification of the 5307h Table is requested to match Chatham Area Transit’s funding assignments. The Passenger Ferry Purchase needs to be moved up to FY22 in the amount of \$3,200,000.

All tables are attached at this end of list after project descriptions.

Chatham Area Transit requests project page updates to the following projects. These projects are included in the funding tables. The Electric Bus Initiative will utilize funds from Z230 and LowNo 5339c. Preliminary A/E is \$150,000. CAT plans to execute funds for the Ferry Dock in FY2022. CAT would prefer to have detailed specifications for the following:

**PROJECT PAGE DESCRIPTIONS**

**Project Title** Savannah Belles Maintenance Facility & Ferry Dock

**Project Description:** CAT requests two major upgrades to the Savannah Belles Ferry system. The first project proposes the construction of a much-needed ferry maintenance facility on Hutchinson Island, which will allow ferry staff to perform more complex preventative maintenance tasks. CAT also proposes the construction of a new ferry dock on the growing west

end of historic River Street. (Facility – 32.0878113,-81.0852954), (Dock – 32.0821515, -81.0894947)

**Fund:** 5307H

**Federal Cost:** \$ 2,070,577

**Local Cost:** \$1,148,056

**Total Cost:** \$3,218,633

**Project Title** Electric Bus Conversion Initiative

**Project Description:** Chatham Area Transit Authority (CAT) is requesting funds to retire and replace four heavy-duty diesel transit vehicles with four zero-emission, battery-powered electric transit vehicle and a fast-charger. Converting CAT’s fleet to battery-powered electric vehicles will not only reduce the community’s carbon footprint, but it will also reduce maintenance costs over the lifespan of the vehicles. CAT proposes to use the funding to replace the oldest and least reliable buses in its fleet, which were delivered in 2003. Funding for Infrastructure including an EV fast-charger will be installed at one of CAT’s primary transfer locations for maximum deployment flexibility. A/E funds are included.

**Fund:** Z230, 5339c, local

**Federal Cost:** \$2,998,568

Prelim Eng: \$150,000

**Local Cost:** \$2,153,072

**Total Cost:** \$5,151,640

Const.: \$5,001,640

URBANIZED AREA FORMULA FUNDS SCHEDULE FOR CHATHAM AREA TRANSIT AUTHORITY (\$)										
Funding	Description	Unit Cost	FY2021	FY2022	FY2023	FY2024	FEDERAL COST	STATE COST	LOCAL COST	Total
	STIP#									
Section 5307	Planning	VARIES	\$0	\$406,250	\$0	\$0	\$325,000	\$0	\$81,250	\$406,250
Section 5307	ITS	VARIES	\$0	\$1,807,500	\$0	\$0	\$1,466,000	\$0	\$341,500	\$1,807,500
Section 5307	Preventive Maintenance	VARIES	\$1,500,000	\$2,377,495	\$1,500,000	\$1,500,000	\$5,501,996	\$0	\$1,375,499	\$6,877,495
Section 5307	Safety and Security	VARIES	\$0	\$261,085	\$0	\$0	\$208,868	\$0	\$52,217	\$261,085
Section 5307	Facilities Enhancements	VARIES	\$0	\$1,368,750	\$0	\$0	\$1,095,000	\$0	\$273,750	\$1,368,750
Section 5307	Passenger Amenities	VARIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 5307	Operating Assistance	VARIES	\$3,975,823	\$0	\$3,868,000	\$3,868,000	\$12,791,819	\$0	\$10,631,827	\$23,423,646
Section 5307	Vehicle Replacement	VARIES	\$215,000	\$0	\$0	\$0	\$172,000	\$0	\$43,000	\$215,000
	<b>PROJECT COST</b>		<b>\$5,690,823</b>	<b>\$6,221,080</b>	<b>\$5,368,000</b>	<b>\$5,368,000</b>	<b>\$21,560,683</b>	<b>\$0</b>	<b>\$12,799,043</b>	<b>\$34,359,726</b>

Sincerely,  
Ashley Goodrich  
Chatham Area Transit

CC: Faye DiMassimo, CEO  
Stephanie Cutter, CFO  
Wykoda Wang  
Alicia Hunter  
Michael Connolly