

Addendum to 2040 MTP - September 2016

| 2040 MTP | | | | | June 2016 Addendum | | | | | August 2016 Addendum | | | | September 2016 Addendum | | | | |
|----------|-------------------------------------|-------|-----------------------|-------------|--------------------|--|-------|-------------------|-------------|--|------------|-------------------|-------------|-------------------------|--|------------|-----------------|-------------|
| PI# | Project Name | Phase | Current MTP Cost Band | Cost | PI# | Revised Project Name | Phase | New MTP Cost Band | New Cost | Revised Project Name | Phase | New MTP Cost Band | New Cost | Revised PI # | Project Name | Phase | MTP Cost Band | Cost |
| 0007631 | Truman Linear Park Trail - Phase II | CST | One (2015-2020) | \$1,947,602 | 0007631 | Truman Linear Park Trail - Phase II Part A | CST | One (2015-2020) | \$3,148,770 | Truman Linear Park Trail - Phase II Part A | CST | One (2015-2020) | \$3,148,770 | 0007631 | Truman Linear Park Trail - Phase II Part A | CST | One (2015-2020) | \$3,148,770 |
| | | | | | TBA | Truman Linear Park Trail - Phase II Part B | CST | One (2015-2020) | \$1,113,686 | Truman Linear Park Trail - Phase II Part B | PE and CST | One (2015-2020) | \$1,113,686 | 0015306 | Truman Linear Park Trail - Phase II Part B | PE and CST | One (2015-2020) | \$1,113,686 |