



METROPOLITAN PLANNING ORGANIZATION

Resolution to Amend the FY 2015 – 2018 Transportation Improvement Program of the Coastal Region Metropolitan Planning Organization (CORE MPO)

WHEREAS, the Coastal Region Metropolitan Planning Organization (CORE MPO) desires to adopt amendments to the FY 2015 - 2018 Transportation Improvement Program (TIP) for the CORE MPO transportation planning area; and

WHEREAS, the proposed amendments include the following:

- PI# 0013271, MARSH HEN TRAIL FME OF OLD HWY 80 TO BATTERY DR PHASE II - delete the project from the TIP; and
- PI# 0007631, TRUMAN LINEAR PARK TRAIL - PHASE II PART A – add the right-of-way (ROW) phase in FY 2017 and the utility phase in FY 2018 with local funding, and shift the construction (CST) phase from FY 2017 to FY 2018; and
- PI# 0013281, SR 21 @ PIPEMAKER CANAL – CULVERT REPLACEMENT - delete the project from the TIP; and
- PI# 0013282, SR 25 @ PIPEMAKER CANAL – CULVERT REPLACEMENT - increase the preliminary engineering (PE) funding in FY 2017.

WHEREAS, CORE MPO has completed a 15-day public review and comment period for the TIP amendments according to the Participation Plan; and

WHEREAS, CORE MPO would like to complete the TIP amendment process to incorporate the project programming and funding changes.

NOW, THEREFORE, BE IT RESOLVED THAT, the Coastal Region Metropolitan Planning Organization approves the proposed amendments to the FY 2015 - 2018 Transportation Improvement Program as shown in the summary of TIP amendment report with any corrections based upon the motion of November 2, 2016.

Approved this day, November 2, 2016

A handwritten signature in blue ink, reading "Albert J. Scott". The signature is written in a cursive, flowing style. Below the signature is a horizontal line.

Albert J. Scott, Chairman
Coastal Region Metropolitan Planning Organization



METROPOLITAN PLANNING ORGANIZATION

COASTAL REGION METROPOLITAN PLANNING ORGANIZATION OCTOBER/NOVEMBER 2016 MPO MEETINGS

Agenda Item: Amendments to FY 2015 – 2018 Transportation Improvement Program

Presenter: Jane Love, MPO Staff

Summary: The Transportation Improvement Program (TIP) is the MPO's short-range programming document and is a staged, multi-year listing of surface transportation projects proposed for federal, state and local funding within the metropolitan area. The TIP may be modified in accordance with the procedures outlined in the adopted Participation Plan by resolution of the CORE MPO Board if priorities, area goals, project schedules or funding levels change. The CORE MPO's FY 2015 - 2018 TIP was adopted by the MPO Board in August 2014. A series of administrative modifications and TIP amendments have been processed for various projects. The original adopted TIP and the amendment reports are all available for review on the MPO website at <http://www.thempc.org/Dept/Tip>.

In October 2016 CORE MPO is considering amendments to the TIP for several projects at the request of the project sponsors – 1) Marsh Hen Trail, Phase II; 2) Truman Linear Park Trail, Phase IIA; 3) SR 21 @ Piepmaker Canal – Culvert Replacement; and 4) SR 25 @ Pipemaker Canal - Culvert Replacement.

The Transportation Improvement Program must be consistent with the current 2040 Metropolitan Transportation Plan (MTP). Each of the projects involved in the proposed TIP amendments is currently listed in Band One of the 2040 MTP. As required by the Federal Highway Administration (FHWA), an addendum to the current 2040 MTP is developed to document the consistency as a part of the October 2016 TIP amendments.

The TIP financial plan must be balanced, meaning the project costs must be less than or equal to projected revenues. For state and federally funded projects not using urban attributable funds (code Z230), the GDOT Office of Financial Management (OFM) makes a determination of fiscal constraint prior to authorizing funds. For Z230 funded projects, the CORE MPO staff determines fiscal constraint before submitting the revisions to the CORE MPO Board for action. It has been determined that the proposed TIP amendments will not negatively impact the annual fiscal balance.

Amendments

The adopted TIP/STIP amendment process outlined in the CORE MPO's Participation Plan requires public review and comment and responses to all comments (either individually or in summary form) for all TIP amendments. In order to process the proposed amendments in October 2016, CORE MPO advertised a fifteen (15) day public comment period in the Savannah Morning News on Sunday, October 16. The notice was sent to the local news media and the consultation agencies as well as neighborhood associations, and posted on the CORE MPO website. The comment period starts on October 18, 2016 and closes on November 1, 2016. A public hearing has been advertised – it will be held in conjunction with the CORE MPO Board meeting on November 2, 2016.

The following summarizes the proposed TIP amendments for October/November 2016.

MARSH HEN TRAIL FM E OF OLD HWY 80 TO BATTERY DR PHASE II

- **PI #:** 0013271
- **MTP Priority:** The project is included in Cost Band One (2015 - 2020) of the 2040 Total Mobility Plan.
- **Project description:** Shared use path
- **Amendment:** Delete this project from the TIP.
- **Reason for Amendment:** On August 5, 2016, CORE MPO received a letter from the City of Tybee Island, stating their desire to return the award of Transportation Alternatives Program funding and use non-federal sources, in order to simplify the project development process and possibly complete the project sooner. Projects without federal funds are not required to be in the TIP. The project would still be constructed.
- **Funding/Year:**
 - Release Transportation Alternatives Funds (Z301 funds) programmed for construction in FY 2018 at \$161,453 (80/20 federal/local split) to the Z301 funding balance.
- **Requesting date:** August 2016
- **Requesting Agency:** City of Tybee Island
- **Comment Period:** 10/18/2016 – 11/1/2016

TRUMAN LINEAR PARK TRAIL, PHASE II PART A

- **PI #:** 0007631
- **MTP Priority:** The project is included in Cost Band One (2015 - 2020) of the 2040 Total Mobility Plan.
- **Project description:** Shared use path, from Lake Mayer to Jenkins High School on DeRenne Avenue
- **Amendment:** Add ROW in FY 2017 and Utility phase in FY 2018 with local funding. Shift Construction from FY 2017 to FY 2018.

- **Reason for Amendment:** In September of 2016, Chatham County Engineering sent a memo to CORE MPO staff stating that the project involved ROW and utility costs. It was stated that the costs would be covered with local funds. Additionally, the County has projected that the project would be ready for construction in early FY 2018.
- **Funding/Year:**
 - Right of way (ROW) phase programmed in FY 2017 at \$220,000 (100% local) and Utility phase programmed in FY 2018 at \$120,000 (100% local). The Construction phase to be shifted from FY 2017 to FY 2018.
- **Requesting date:** September 2016
- **Requesting Agency:** Chatham County
- **Comment Period:** 10/18/2016 – 11/1/2016

SR 21 @ PIPEMAKER CANAL – CULVERT REPLACEMENT

- **PI #:** 0013281
- **MTP Priority:** The project is included in Cost Band One (2015 - 2020) of the 2040 Total Mobility Plan.
- **Project description:** Increase culvert capacity for Pipemaker Canal under SR 21, and improve railroad crossing of the canal just upstream.
- **Amendment:** Delete this project from the TIP.
- **Reason for Amendment:** In September 2016, Chatham County Engineering informed CORE MPO staff that the Georgia Department of Transportation (GDOT) could not commit construction funding because the existing box culverts are in good condition. Therefore, Chatham County wishes to proceed using local funds. Thus the project would still be implemented. Projects without federal funds are not required to be in the TIP.
- **Funding/Year:**
 - De-authorize Urban Attributable Funds (Z230 funds) originally programmed in FY 2016 at \$300,000 (80/20 federal/local split).
- **Requesting date:** September 2016
- **Requesting Agency:** Chatham County
- **Comment Period:** 10/18/2016 – 11/1/2016

SR 25 @ PIPEMAKER CANAL – CULVERT REPLACEMENT

- **PI #:** 0013282
- **MTP Priority:** The study is included in Cost Band One (2015 - 2020) of the 2040 Total Mobility Plan.
- **Project description:** Replace the existing bridge over the canal, which has abutments and pile structures that constrict water flow, with a longer span, possibly consisting of six 12' x 12' box culverts.
- **Amendment:** Increase Preliminary Engineering (PE) in FY 2017 by \$300,000 matched amount, for a total of \$433,100 matched amount on PE in FY 2017.

- **Reason for Amendment:** The memorandum from Chatham County to CORE MPO staff in September 2016 suggested that the \$300,000 of Z230 funds that they requested to be released from PI 0013281 SR 21 @ Pipemaker Canal be moved to the FY 2017 PE phase on PI 0013282 SR 25 @ Pipemaker Canal in order to offset the local expenditure on PE that was beyond the 20% minimum in FY 2016.
- **Funding/Year:**
 - Add \$300,000 of Urban Attributable Funds (Z230 funds) (80/20 federal/local split) to the existing \$133,100 of Z230 funds (80/20 federal/local split) on PE in FY 2017 for a total of \$433,100 matched.
- **Requesting date:** September 2016
- **Requesting Agency:** Chatham County
- **Comment Period:** 10/18/2016 – 11/1/2016

Recommendation: For endorsement and approval of proposed TIP amendments.

Appendices

- Appendix A – 2040 MTP Addendum for October 2016 TIP Amendments
- Appendix B – Updated TIP Project Pages for October 2016 TIP Amendments
- Appendix C – Documentation of Requests for TIP Amendments

Addendum to 2040 MTP - October 2016

2040 MTP					June 2016 Addendum					August 2016 Addendum				September 2016 Addendum					October 2016 Addendum				
PI#	Project Name	Phase	Current MTP Cost Band	Cost	PI#	Revised Project Name	Phase	New MTP Cost Band	New Cost	Project Name	Phase	MTP Cost Band	Cost	Revised PI #	Project Name	Phase	MTP Cost Band	Cost	PI #	Project Name	Phase	MTP Cost Band	New Cost
0007631	Truman Linear Park Trail - Phase II	CST	One (2015-2020)	\$1,947,602	0007631	Truman Linear Park Trail - Phase II Part A	CST	One (2015-2020)	\$3,148,770	Truman Linear Park Trail - Phase II Part A	CST	One (2015-2020)	\$3,148,770	0007631	Truman Linear Park Trail - Phase II Part A	CST	One (2015-2020)	\$3,148,770	0007631	Truman Linear Park Trail - Phase II Part A	CST	One (2015-2020)	\$3,488,770
					TBA	Truman Linear Park Trail - Phase II Part B	CST	One (2015-2020)	\$1,113,686	Truman Linear Park Trail - Phase II Part B	PE and CST	One (2015-2020)	\$1,113,686	0015306	Truman Linear Park Trail - Phase II Part B	PE and CST	One (2015-2020)	\$1,113,686	NA	NA	NA	NA	NA

Appendix B: Updated TIP Project Pages for October 2016 TIP Amendments

CURRENT PROJECT PAGE -- PI# 0007631

COASTAL REGION METROPOLITAN PLANNING ORGANIZATION FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM

TRUMAN LINEAR PARK TRAIL – PHASE II PART A

PROJECT DESCRIPTION: The approved concept for Phase II of the Truman Linear Park Trail is approximately 4.8 miles of trail. It would link the existing Lake Mayer Community Park Loop Trail at its southern terminus to the existing Phase I Trail (Police Memorial Trail) and existing 1.4 mile Daffin Park Loop Trail at its northern terminus. Part A of the project will complete the multiuse trail from Lake Mayer to Jenkins High School on DeRenne Avenue, to be implemented by Chatham County. The trail would be 10 feet in width and would incorporate multiple rest stops and regional gateways. In addition, the path would cross existing drainage canals which would incorporate bridge structures spanning the canals.

P.I. #: 0007631
TIP #: 2007-H-08
COUNTY: CHATHAM
PROJ. #: CSHPP-0007-00(631)
FUND: Z230*, LY10*, Local

GDOT DISTRICT: 5

TRAFFIC VOL. 2005 AADT: N/A 2030: N/A

CONG. DISTRICT: 1

NO. OF LANES EXISTING: N/A PLANNED: N/A

RC: CG

LOCAL ROAD #: STATE/US ROAD #:

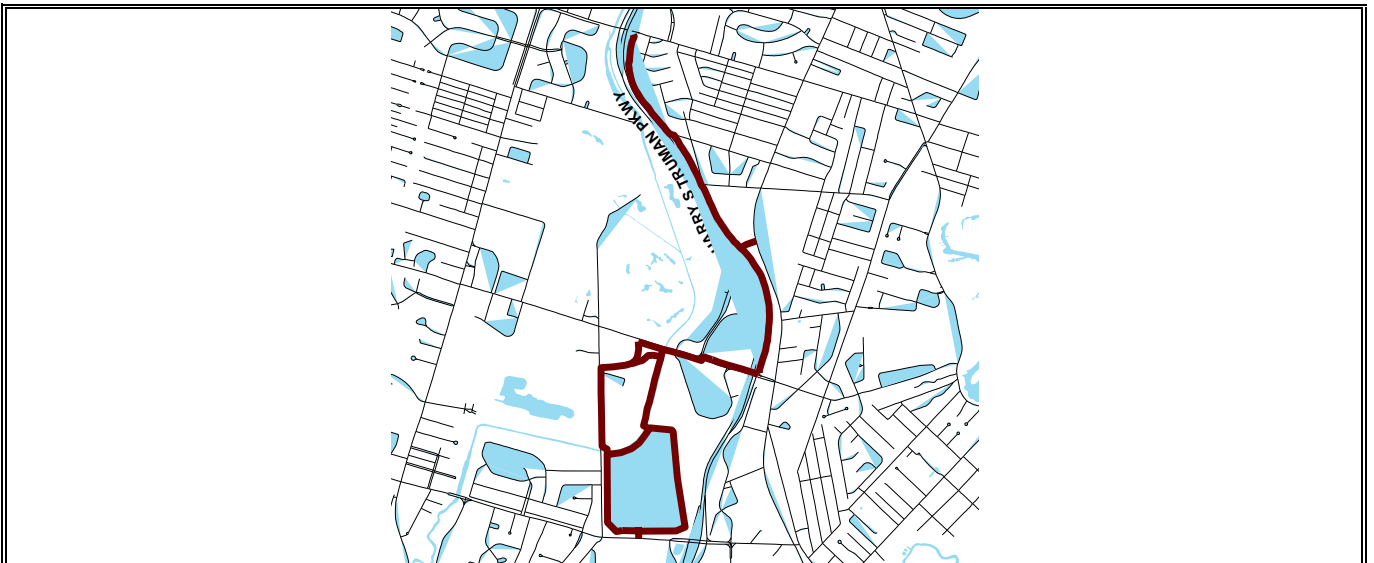
LENGTH (MI):

COMMENTS/REMARKS: Earmark funds are funds provided by the Congress for projects, programs, or grants where the purported congressional direction (whether in statutory text, report language, or other communication) circumvents otherwise applicable merit-based or competitive allocation processes, or specifies the location or recipient, or otherwise curtails the ability of the executive branch to manage its statutory and constitutional responsibilities pertaining to the funds allocation process. Earmark funds will not lapse until they are spent. This program is being phased out.

*The construction of the Part A trail project is programmed in FY 2017 with earmarked LY10 funds (\$907,099) and urban attributable Z230 funds (\$1,166,560), as well as local SPLOST funds (\$556,696). Chatham County will provide the local match for the LY 10 and Z230 funds.

PROJECT PHASE	\$ SOURCE	FY 2015	FY 2016	FY 2017	FY 2018	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Authorized	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	Federal/Local*	\$0	\$0	\$3,148,770	\$0	\$3,148,770
PROJECT COST		\$0	\$0	\$3,148,770	\$0	\$3,148,770
FEDERAL COST*		\$0	\$0	\$2,073,659	\$0	\$2,073,659
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$0	\$0	\$1,075,111	\$0	\$1,075,111

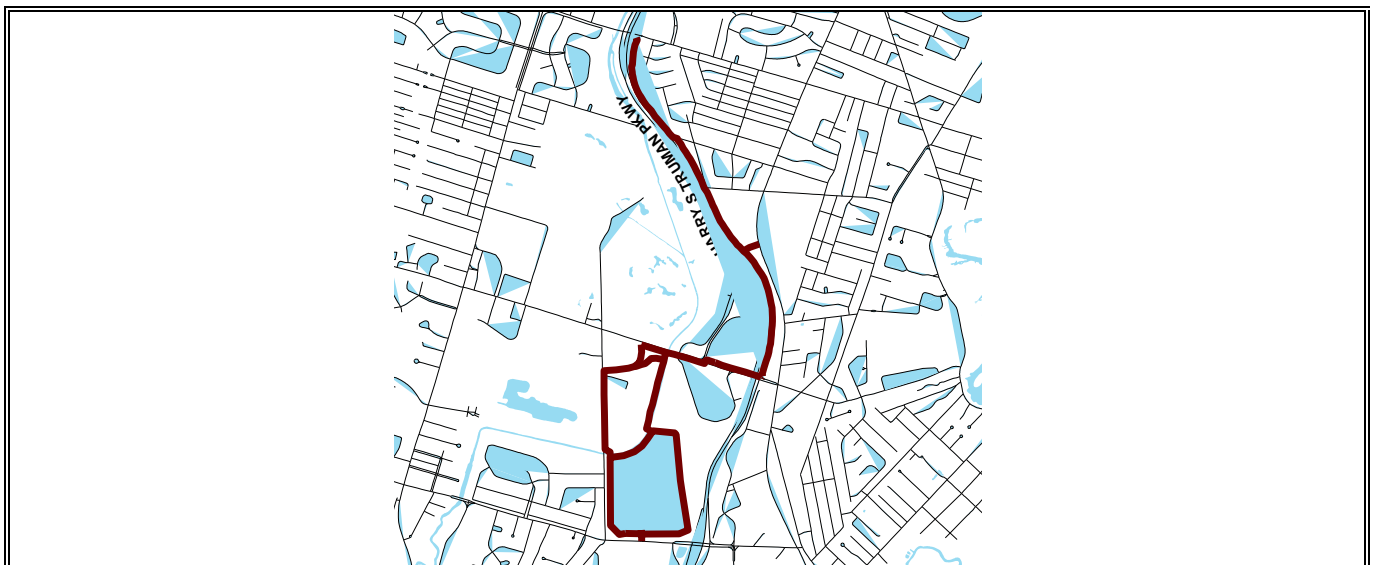
PROJECT LOCATION



REVISED PROJECT PAGE -- PI# 0007631
COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM

TRUMAN LINEAR PARK TRAIL – PHASE II PART A				P.I. #: 0007631			
<p>PROJECT DESCRIPTION: The approved concept for Phase II of the Truman Linear Park Trail is approximately 4.8 miles of trail. It would link the existing Lake Mayer Community Park Loop Trail at its southern terminus to the existing Phase I Trail (Police Memorial Trail) and existing 1.4 mile Daffin Park Loop Trail at its northern terminus. Part A of the project will complete the multiuse trail from Lake Mayer to Jenkins High School on DeRenne Avenue, to be implemented by Chatham County. The trail would be 10 feet in width and would incorporate multiple rest stops and regional gateways. In addition, the path would cross existing drainage canals which would incorporate bridge structures spanning the canals.</p>				TIP #: 2007-H-08			
				COUNTY: CHATHAM			
				PROJ. #: CSHPP-0007-00(631)			
				FUND: Z230*, LY10*, Local			
				GDOT DISTRICT: 5			
TRAFFIC VOL. 2005 AADT:		N/A		2030: N/A		CONG. DISTRICT: 1	
NO. OF LANES EXISTING:		N/A		PLANNED: N/A		RC: CG	
LOCAL ROAD #:		STATE/US ROAD #:				LENGTH (MI):	
<p>COMMENTS/REMARKS: Earmark funds are funds provided by the Congress for projects, programs, or grants where the purported congressional direction (whether in statutory text, report language, or other communication) circumvents otherwise applicable merit-based or competitive allocation processes, or specifies the location or recipient, or otherwise curtails the ability of the executive branch to manage its statutory and constitutional responsibilities pertaining to the funds allocation process. Earmark funds will not lapse until they are spent. This program is being phased out.</p>							
<p>*The construction of the Part A trail project is programmed in FY 2018 with earmarked LY10 funds (\$907,099) and urban attributable Z230 funds (\$1,166,560), as well as local funds for the 20% match (\$518,415) plus additional local funds (\$556,696). ROW in FY 2017 and Utilities in FY 2018 are 100% locally funded.</p>							
PROJECT PHASE	\$ SOURCE	FY 2015	FY 2016	FY 2017	FY 2018	TOTAL	
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0	
RIGHT-OF-WAY	Local	\$0	\$0	\$220,000	\$0	\$220,000	
UTILITIES	Local	\$0	\$0	\$0	\$120,000	\$120,000	
CONSTRUCTION	Federal/Local*	\$0	\$0	\$0	\$3,148,770	\$3,148,770	
PROJECT COST		\$0	\$0	\$220,000	\$3,268,770	\$3,488,770	
FEDERAL COST*		\$0	\$0	\$ 0	\$2,073,659	\$2,073,659	
STATE COST		\$0	\$0	\$0	\$0	\$0	
LOCAL COST		\$0	\$0	\$220,000	\$1,195,111	\$1,415,111	

PROJECT LOCATION



COASTAL REGION METROPOLITAN PLANNING ORGANIZATION

CURRENT PROJECT PAGE, TO BE DELETED -- PI# 0013271

**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM**

**MARSH HEN TRAIL FM E OF OLD HWY 80 TO
BATTERY DR - PHASE II**

PROJECT DESCRIPTION: The project of approximately 0.4 mile will create a shared use path on the former Marsh Hen railroad bed, along the north edge of US 80, from just east of Highway 80 to Battery Dr. This will provide an extension of a Phase I project, from Battery Dr. to Byers St., which was funded through Transportation Enhancement award and local match.

TRAFFIC VOL. 2005 AADT:

2030:

NO. OF LANES EXISTING:

PLANNED:

LOCAL ROAD #:

STATE/US ROAD #:

P.I. #: 0013271

TIP #: 2015-TAP-1

COUNTY: CHATHAM

PROJ. #:

FUND: M301

GDOT DISTRICT: 5

CONG. DISTRICT: 1

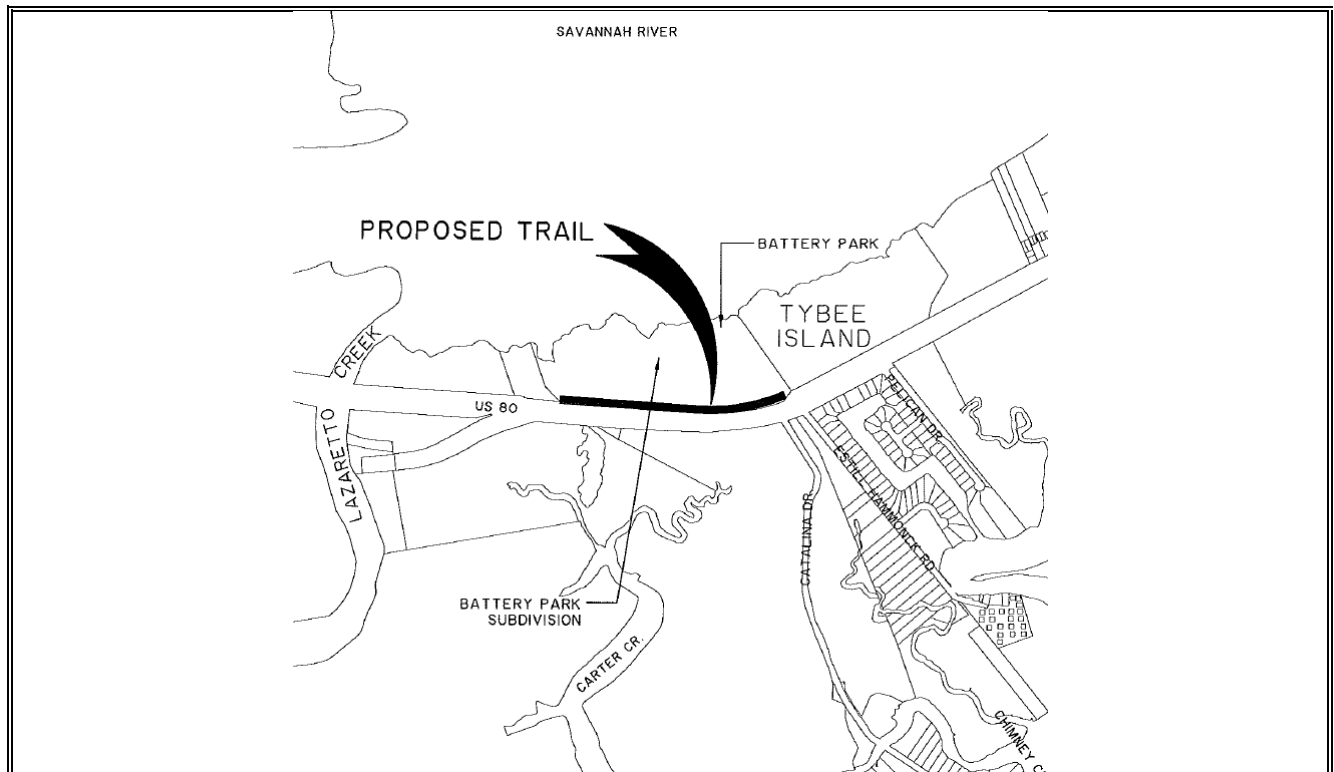
RC:

LENGTH (MI): 0.40

COMMENTS/REMARKS: This project is consistent with the Non-motorized Transportation Plan and the CORE MPO US 80 Bridges Study. Along with bike/ped accommodations on the Lazaretto Bridge replacement, also recommended in the latter study, the Marsh Hen Trail will provide an off-road connection from Tybee Island onto McQueen's Island. That bridge replacement project is in the scoping phase. GDOT oversight programmed in FY 2015 is being moved to FY 2016 and CST programmed in FY 2015 is being moved to FY 2018.

PROJECT PHASE	\$ SOURCE	FY 2015	FY 2016	FY 2017	FY 2018	TOTAL
GDOT Oversight	Federal/Local	\$0	\$7,000	\$0	\$0	\$7,000
PRELIM. ENGR.	Local	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Local	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	Federal/Local	\$0	0	\$0	\$161,453	\$161,453
PROJECT COST		\$0	\$7,000	\$0	\$161,453	\$168,453
FEDERAL COST		\$0	\$5,600	\$0	\$129,162	\$134,762
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$0	\$1,400	\$0	\$32,291	\$33,691

PROJECT LOCATION



CURRENT PROJECT PAGE, TO BE DELETED -- PI# 0013281

**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM**

**SR 21 @ PIPEMAKER CANAL - CULVERT
REPLACEMENT**

PROJECT DESCRIPTION: The existing structure under SR 21 is a quadruple 10-ft by 12-ft box culvert. The conveyance at this structure is less than the downstream channel. Two additional culverts are needed at this location to provide adequate conveyance. Improvements associated with this project will also include improvements to the existing railroad crossing at Pipemaker Canal just upstream.

P.I. #: 0013281
TIP #: 2015-County-01
COUNTY: CHATHAM
PROJ. #:
FUND: Z230, Local
GDOT DISTRICT: 5

TRAFFIC VOL.	2005 AADT:	31,200	2035 AADT:	44,750
NO. OF LANES	EXISTING:	4	PLANNED:	4

CONG. DISTRICT: 1
RC: CG

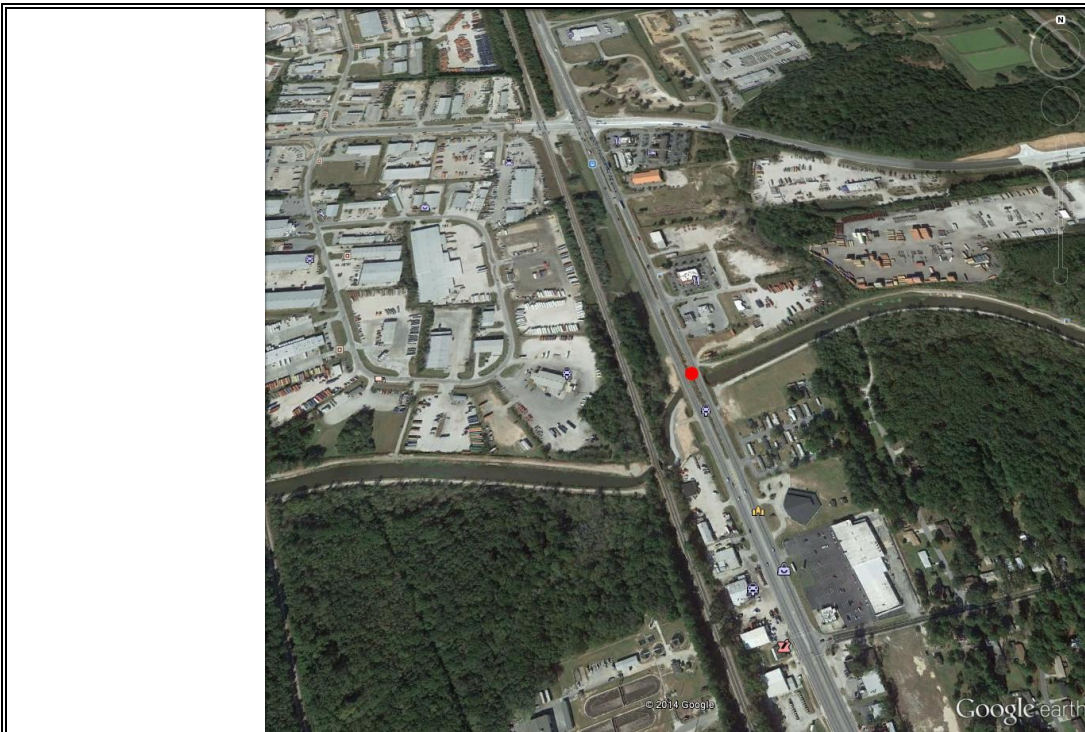
LOCAL ROAD #:	STATE/US ROAD #:	21	LENGTH (MI):	0.1
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COMMENTS/REMARKS: Chatham County requested to add this project to the 2040 MTP and FY 2015-2018 TIP. Chatham County is the project sponsor. Preliminary engineering is programmed in FY 2016 with Z230 and local funds. Right-of-way is programmed in 2018 with local funds. Construction is out of this TIP. The project name was updated at the July 2015 GDOT request.

*Local funds of \$60,000 will be used to match the Federal Z230 grant. Additional \$325,000 of local funds will be used for the balance of the PE costs.

PROJECT PHASE	\$ SOURCE	FY 2015	FY 2016	FY 2017	FY 2018	TOTAL
PRELIM. ENGR.	Federal/Local*	\$0	\$625,000	\$0	\$0	\$625,000
RIGHT-OF-WAY	Local	\$0	\$0	\$0	\$400,000	\$400,000
CONSTRUCTION	Local	\$0	\$0	\$0	\$0	\$0
PROJECT COST		\$0	\$625,000	\$0	\$400,000	\$1,025,000
FEDERAL COST		\$0	\$240,000	\$0	\$0	\$240,000
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$0	\$385,000	\$0	\$400,000	\$785,000

PROJECT LOCATION



CURRENT PROJECT PAGE -- PI# 0013282
COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM

SR 25 @ PIPEMAKER CANAL - CULVERT REPLACEMENT

PROJECT DESCRIPTION: The structure is currently a bridge. While the existing bridge deck length is adequate, the abutment and pile structure result in a constriction to flow. The bridge needs to be replaced with one which spans the connection between the wider channel on either side. Six 12-ft by 12-ft box culverts would be an acceptable alternative.

P.I. #: 0013282
TIP #: 2015-County-02
COUNTY: CHATHAM
PROJ. #:
FUND: Z230, Local
GDOT DISTRICT: 5
CONG. DISTRICT: 1
RC: CG
LENGTH (MI): 0.1

TRAFFIC VOL. 2005 AADT: 7,000 2035 AADT: 18,600

NO. OF LANES EXISTING: 2 PLANNED: 2

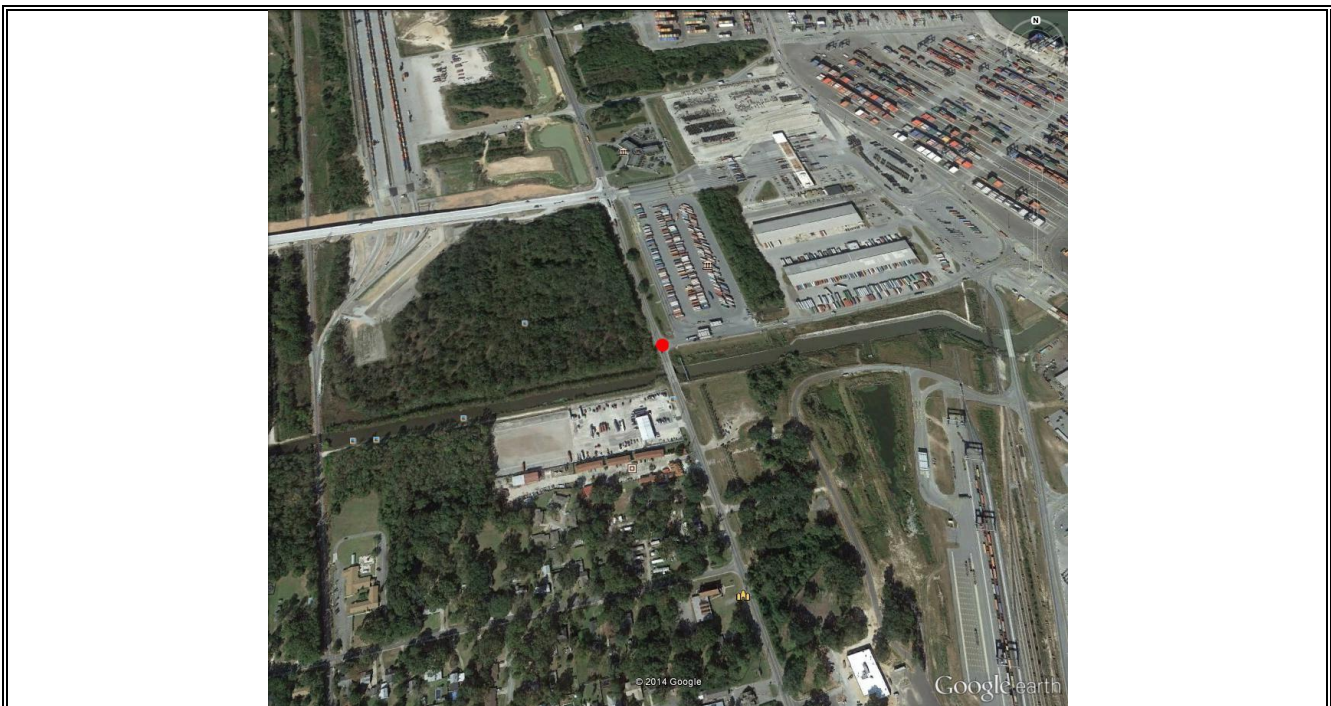
LOCAL ROAD #: STATE/US ROAD #: 25

COMMENTS/REMARKS: Chatham County requested to add this project to the 2040 MTP and FY 2015-2018 TIP. Chatham County is the project sponsor. Preliminary engineering is programmed in FY 2016 with Z230 and local funds. Right-of-way is programmed in 2018 with local funds. Chatham County requested additional PE phase to be programmed in FY 2017 in May 2016. Construction is out of this TIP. Chatham County requested to rename this project in May 2016, which will be accommodated after the concept report is approved.

*Local funds of \$60,000 will be used to match the Federal Z230 grant in 2016. Additional \$325,000 of local funds will be used for the balance of the PE costs in 2016. Additional Z230 funds will also be used for the PE phase in FY 2017.

PROJECT PHASE	\$ SOURCE	FY 2015	FY 2016	FY 2017	FY 2018	TOTAL
PRELIM. ENGR.	Federal/Local*	\$0	\$625,000	\$133,100	\$0	\$758,100
RIGHT-OF-WAY	Local	\$0	\$0	\$0	\$400,000	\$400,000
CONSTRUCTION	Local	\$0	\$0	\$0	\$0	\$0
PROJECT COST		\$0	\$625,000	\$133,100	\$400,000	\$1,158,100
FEDERAL COST		\$0	\$240,000	\$106,480	\$0	\$346,480
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$0	\$385,000	\$26,620	\$400,000	\$811,620

PROJECT LOCATION



REVISED PROJECT PAGE -- PI# 0013282

COASTAL REGION METROPOLITAN PLANNING ORGANIZATION FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM

SR 25 @ PIPEMAKER CANAL - CULVERT REPLACEMENT

PROJECT DESCRIPTION: The structure is currently a bridge. While the existing bridge deck length is adequate, the abutment and pile structure result in a constriction to flow. The bridge needs to be replaced with one which spans the connection between the wider channel on either side. Six 12-ft by 12-ft box culverts would be an acceptable alternative.

P.I. #: 0013282
TIP #: 2015-County-02
COUNTY: CHATHAM
PROJ. #:
FUND: Z230, Local
GDOT DISTRICT: 5

TRAFFIC VOL. 2005 AADT: 7,000 2035 AADT: 18,600
NO. OF LANES EXISTING: 2 PLANNED: 2

CONG. DISTRICT: 1
RC: CG

LOCAL ROAD #: STATE/US ROAD #: 25 LENGTH (MI): 0.1

COMMENTS/REMARKS: Chatham County requested to add this project to the 2040 MTP and FY 2015-2018 TIP. Chatham County is the project sponsor. Preliminary engineering is programmed in FY 2016 with Z230 and local funds. Right-of-way is programmed in 2018 with local funds. Chatham County requested additional PE phase to be programmed in FY 2017 in May 2016. Construction is out of this TIP. Chatham County requested to rename this project in May 2016, which will be accommodated after the concept report is approved.

*Local funds of \$60,000 will be used to match the Federal Z230 grant in 2016. Additional \$25,000 of local funds will be used for the balance of the PE costs in 2016. Local amount of \$300,000 previously shown in FY 2016 is added to PE in FY 2017 in October 2016, 80% of which is now federal Z230.

PROJECT PHASE	\$ SOURCE	FY 2015	FY 2016	FY 2017	FY 2018	TOTAL
PRELIM. ENGR.	Federal/Local*	\$0	\$325,000	\$433,100	\$0	\$758,100
RIGHT-OF-WAY	Local	\$0	\$0	\$0	\$400,000	\$400,000
CONSTRUCTION	Local	\$0	\$0	\$0	\$0	\$0
PROJECT COST		\$0	\$325,000	\$433,100	\$400,000	\$1,158,100
FEDERAL COST		\$0	\$240,000	\$346,480	\$0	\$586,480
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$0	\$85,000	\$86,620	\$400,000	\$571,620

PROJECT LOCATION



Appendix C: Documentation of Requests for TIP Amendments

MAYOR
Jason Buelterman

CITY COUNCIL
Barry Brown, Mayor Pro Tem
Wanda Doyle
Bill Garbett
Julie Livingston
John Major
Monty Parks



CITY MANAGER
Diane Schleicher

CLERK OF COUNCIL
Janet LeViner

CITY ATTORNEY
Edward M. Hughes

CITY OF TYBEE ISLAND

July 29, 2016

RECEIVED

AUG 05 2016

**METROPOLITAN PLANNING
COMMISSION**

Ms. Jane Love
Savannah Metropolitan Planning Commission
PO Box 8246
Savannah, GA 31412

RE: PI# 0013271 (TAP), Chatham County, Marsh Hen Historic Greenway Trail SR 26/US 80 from CR 761/Old US 80 to west end of Estill Avenue

Dear Jane,

We appreciate all your efforts in assisting us in implementing this project. Unfortunately, when we agreed to use Transportation Alternative Program (TAP) funds to fund the additional costs associated with the wetland crossings, we did not fully understand the requirements of the grant. As we started to work through the process, it became apparent that the use of TAP funds would necessitate following the Georgia Department of Transportation's full Plan Development Process, resulting in additional engineering costs and longer project delivery time.

The Marsh Hen Historic Greenway Trail is a priority project for the City of Tybee. The delivery of this project has already been delayed significantly due to the unforeseen environmental requirements of implementing this project. Tybee Island City Council was faced with the difficult decision of balancing fiscal benefits using the federal funds to cover the additional costs versus the benefits the community would experience with an expeditiously completed pedestrian facility. The Marsh Hen Trail will provide access to some of the City's most precious natural resources several years ahead of a TAP funded project.

Again, we thank you for all your efforts with this project. We regretfully decline the TAP funds to better serve the residents of Tybee by delivering a completed trail as quickly as possible.

Sincerely,

Diane Schleicher
City Manager

P.O. Box 2749 – 403 Butler Avenue, Tybee Island, Georgia 31328-2749

(866) 786-4573 – FAX (866) 786-5737

www.cityoftybee.org



INTEROFFICE MEMORANDUM



DATE: September 23, 2016


TO: Mark Wilkes, P.E., Interim MPO Executive Director

FROM:  Nathaniel Panther, P.E., Senior Engineer

SUBJECT: Proposed TIP Updates for October 2016 CORE MPO Board Meeting

Staff coordinated the SR 21 Culvert Expansion project (P.I. #0013281) with the Georgia Department of Transportation (GDOT). GDOT determined the existing box culverts are in good condition and it could not commit construction funding for the project. Based on this, Chatham County can complete the expansion of the Pipemakers Canal at SR 21 with local funds quicker and cheaper. Staff is requesting the \$240,000 of Z230 money allocated to the SR 21 project be reallocated to offset the costs of preliminary engineering on the SR 25 at Pipemakers Canal Bridge Replacement (P.I. #0013282) in FY 2017. This will bring the Federal portion of funding for the SR 25 project to \$586,480 and the local portion of this project to \$171,620. The SR 25 bridge replacement project is an important project associated with the Georgia Ports Authority's Intermodal Rail Expansion and is being coordinated closely with GPA.

Additionally, Chatham County is requesting a local ROW phase and a local UTILITY phase be added to the Truman Linear Park Trail, Phase 2-A project in Fiscal Year 2017. The right of way cost estimate is \$220,000 and the utility cost estimate is \$120,000. Both phases will be paid with local funds.

Cc: Leon Davenport, P.E., County Engineer 
Lee Smith, County Manager
Randy Weitman, P.E., GPA Engineering Services Manager