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Trip Tollison

Thomas L. Thomson,
PE, AICP
Executive Director

Mark Wilkes,
PE, AICP
Director
Transportation Planning

This board is supported by
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Metropolitan Planning
Commission

www.thempc.org



October 2, 2014

Tom McQueen, AICP
Asst. Administrator, Office of Planning
Georgia Dept. of Transportation
600 West Peachtree St NW, 5th Floor
Atlanta, GA 30308

Dear Mr. McQueen,

RE – October 2014 Administrative Modifications to FY 2015 -2018 TIP Regarding PI# 0007259 and PI# 0012758

This letter is to inform you that the Coastal Region Metropolitan Planning Organization (CORE MPO) has received the notification from the Georgia Department of Transportation (GDOT) of two administrative modifications to the FY 2015 - 2018 Transportation Improvement Program (TIP) regarding PI# 0007259 and PI# 0012758. The MPO has posted the changes and associated information on the MPO website at http://www.thempc.org/Transportation/Transportation_Plans.htm.

Administrative Modifications:

- **PI 0007259, Jimmy DeLoach Parkway @ SR 17- Interchange**
 - Minor increase in the total right-of-way (ROW) cost – from \$8,463,000 to \$8,700,000
 - Federal/State funding participation increased through M240 funds – from \$0 to \$2,000,000
 - Local funding participation decreased – from \$4,463,000 to \$2,700,000

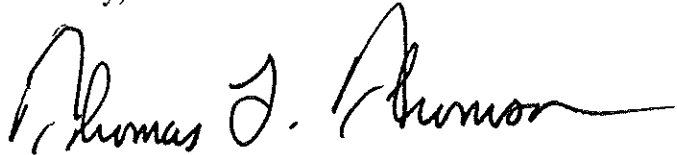
- **PI 0012758, I-16 @ I-95 Interchange Reconstruction**
 - Minor increase in the total preliminary engineering (PE) cost – from \$5,722,200 to \$5,806,264
 - PE phase split-funded – from \$5,722,200 in FY 2015 to
 - \$3,641,400 in FY 2015
 - \$2,164,864 in FY 2017

October 2, 2014
FY 2015 – 2018 TIP
Administration Modifications
Page 2

If you have any questions, please feel free to contact me at 912-651-1446 or Mr. Mark Wilkes at 912-651-1477.

Thank you very much.

Sincerely,

A handwritten signature in black ink that reads "Thomas L. Thomson". The signature is written in a cursive style with a long horizontal flourish extending to the right.

Thomas L. Thomson, P.E., AICP
Executive Director

TT/ww

cc: Andrew Edwards, FHWA
Keith Melton, FTA
Nichole Spivey, GDOT Intermodal
Mark Wilkes, CORE MPO
Nathaniel Panther, Chatham County

PI 0007259 Jimmy DeLoach Parkway @ SR 17- Interchange

PI 0007259 in FY2015-2018 TIP, as adopted August 27, 2014

<i>Phase</i>	<i>Fiscal Year</i>	<i>Fund Source</i>	<i>Fed\$</i>	<i>State\$</i>	<i>Local\$</i>	<i>Total</i>
ROW	2015	M230	\$4,000,000	\$0	\$1,000,000	\$5,000,000
	2015	Local	\$0	\$0	\$3,463,000	\$3,463,000
UTIL	2018	Local	\$0	\$0	\$478,000	\$478,000
CST	2018	M240	\$14,131,546	\$3,532,886	\$0	\$17,664,432

Administrative modification to FY 2015-2018 TIP for PI 0007259

<i>Phase</i>	<i>Fiscal Year</i>	<i>Fund Source</i>	<i>Fed\$</i>	<i>State\$</i>	<i>Local\$</i>	<i>Total</i>
ROW	2015	M230	\$4,000,000	\$0	\$1,000,000	\$5,000,000
	2015	M240	\$1,600,000	\$400,000	\$0	\$2,000,000
	2015	Local	\$0	\$0	\$1,700,000	\$1,700,000
UTIL	2018	Local	\$0	\$0	\$478,000	\$478,000
CST	2018	M240	\$14,131,546	\$3,532,886	\$0	\$17,664,432

PI 0012758 I-16 @ I-95 Interchange Reconstruction

PI 0012758 in FY2015-2018 TIP, as adopted August 27, 2014 (page 38)

<i>Phase</i>	<i>Fiscal Year</i>	<i>Fund</i>	<i>Fed\$</i>	<i>State\$</i>	<i>Local\$</i>	<i>Total Phase Funding</i>
PE	2015	M001	\$4,577,760	\$1,144,440	\$0	\$5,722,200

Proposed administrative modification to FY 2015-2018 TIP for PI 0012758:

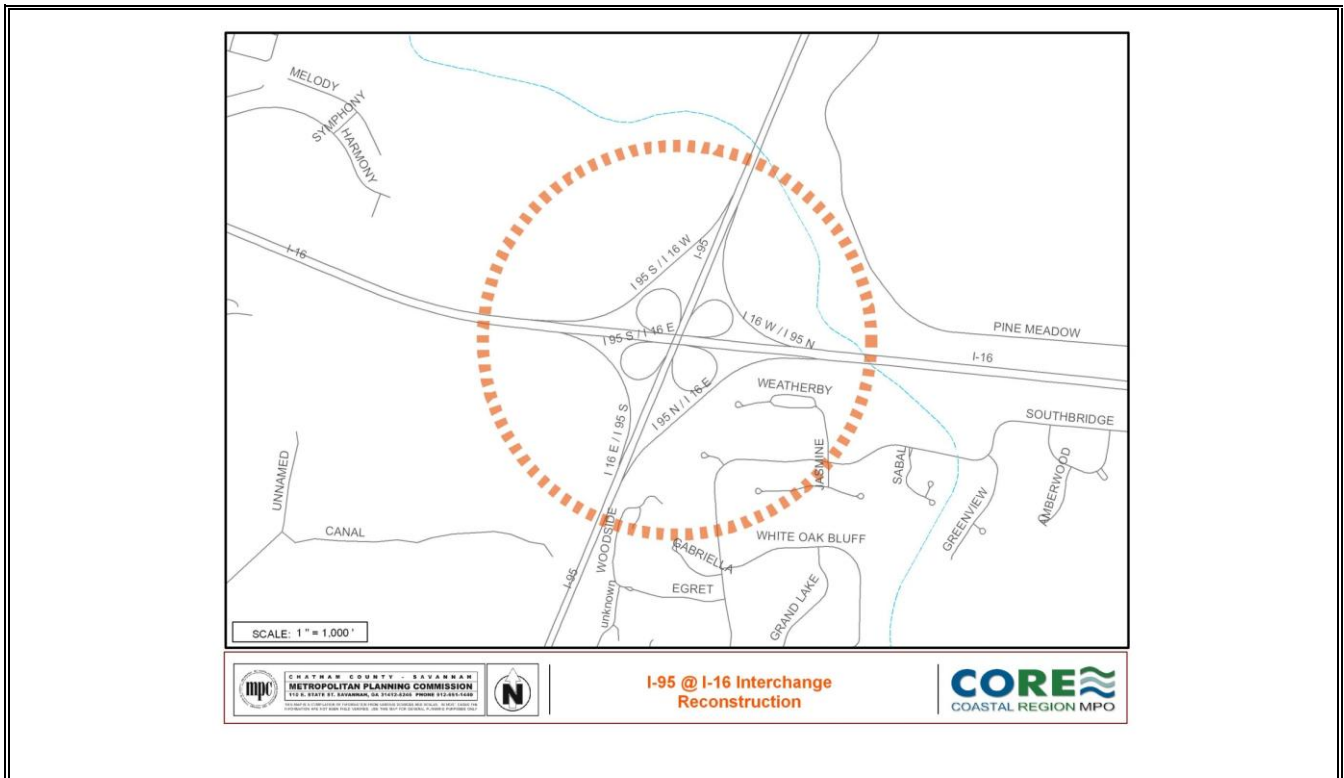
<i>Phase</i>	<i>Fiscal Year</i>	<i>Fund</i>	<i>Fed\$</i>	<i>State\$</i>	<i>Local\$</i>	<i>Total Phase Funding</i>
PE	2015	M001	\$2,913,120	\$728,280	\$0	\$3,641,400
PE	2017	M001	\$1,731,891	\$432,973	\$0	\$2,164,864

Current Project Pages

COASTAL REGION METROPOLITAN PLANNING ORGANIZATION FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM

I-16 @ I-95 - INTERCHANGE RECONSTRUCTION				P.I. #: 0012758		
				TIP #: 2014-GDOT-01		
PROJECT DESCRIPTION: Interchange reconstruction at I-95/I-16.				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: M001		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2005 AADT:		2030:		CONG. DISTRICT: 1		
NO. OF LANES EXISTING: 4		PLANNED: 4		RC: CG		
LOCAL ROAD #:		STATE/US ROAD #:		LENGTH (MI):		
<p>COMMENTS/REMARKS: This is a much needed interchange reconstruction project that has been identified in both the CORE MPO's Metropolitan Transportation Plan and GDOT's Chatham County Interstate Needs Analysis and Prioritization Plan. Preliminary Engineering phase is programmed in FY 2015 with M001 funds. Both the right-of-way phase and the construction phase are in long range.</p>						
PROJECT PHASE	\$ SOURCE	FY 2015	FY 2016	FY 2017	FY 2018	TOTAL
PRELIM. ENGR.	Federal/State	\$5,722,200	\$0	\$0	\$0	\$5,722,200
RIGHT-OF-WAY	Federal/State	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	Federal/State	\$0	\$0	\$0	\$0	\$0
PROJECT COST		\$5,722,200	\$0	\$0	\$0	\$5,722,200
FEDERAL COST		\$4,577,760	\$0	\$0	\$0	\$4,577,760
STATE COST		\$1,144,440	\$0	\$0	\$0	\$1,144,440
LOCAL COST		\$0	\$0	\$0	\$0	\$0

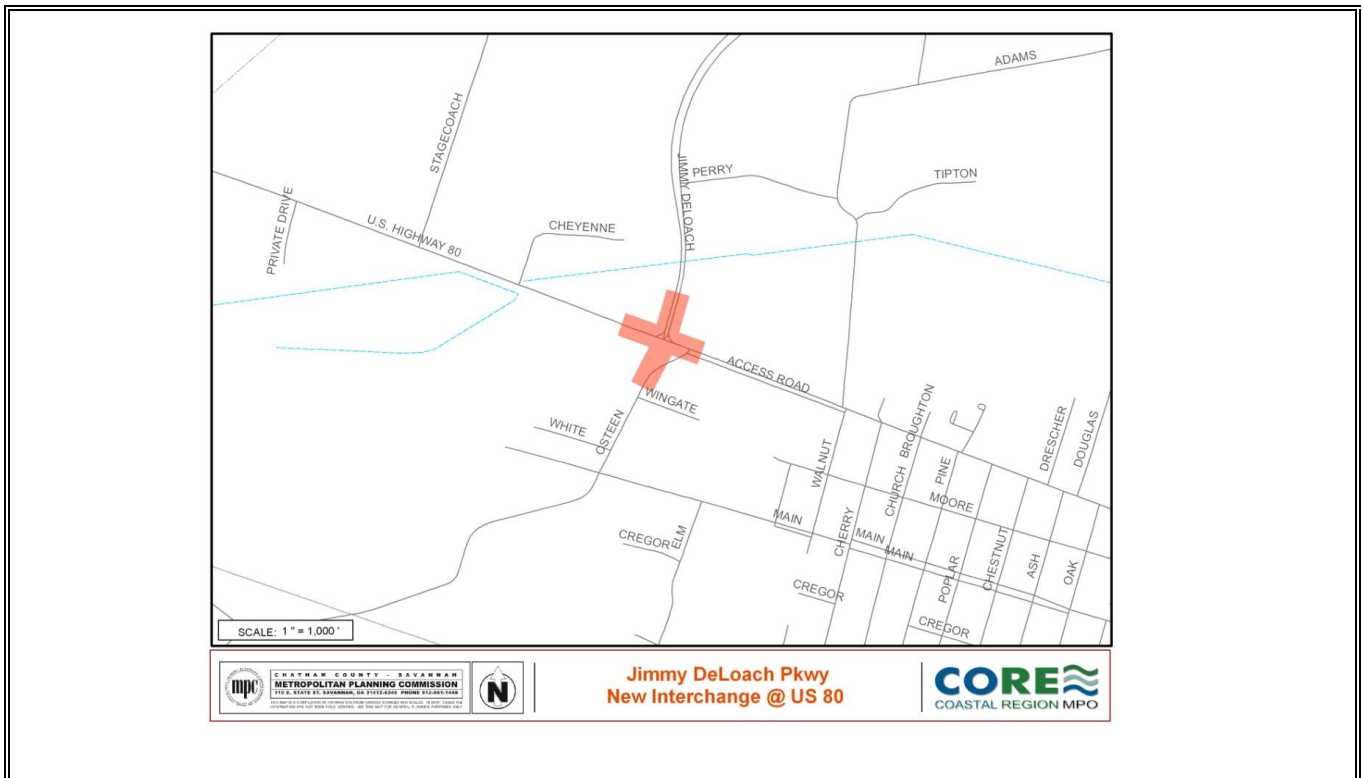
PROJECT LOCATION



**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM**

CR 984/JIMMY DELOACH PARKWAY @ SR 17 - INTERCHANGE				P.I. #: 0007259		
PROJECT DESCRIPTION: Construct a new interchange where Jimmy DeLoach Parkway currently intersects US 80/SR 26/SR17 at grade.				TIP #: 2005-H-1		
				COUNTY: CHATHAM		
				PROJ. #: CSSTP-0007-00(259)		
				FUND: M230*, Local*, M240		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2010 AADT:	17,760/10,860	2030:	30,650/29,280	CONG. DISTRICT: 1		
NO. OF LANES EXISTING:	6	PLANNED:	6	RC: CG		
LOCAL ROAD #:	STATE/US ROAD #:		SR 26/US 80	LENGTH (MI): 1.1		
COMMENTS/REMARKS: The Concept Report was approved on April 17, 2008. VE study is complete. Environmental document was approved in May 2014. Right-of-way is programmed in FY 2015 with M230 funds and local SPLOST funds. Utility phase is programmed in FY 2018 with local funds. Construction is scheduled in FY 2018 with M240 funds.						
*Local funds of \$1 million will come from SPLOST and will be used to match the Federal M230 grant. Additional \$3,463,000 local SPLOST funds will be used for the balance of the ROW costs.						
PROJECT PHASE	\$ SOURCE	FY 2015	FY 2016	FY 2017	FY 2018	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Federal/Local*	\$8,463,000	\$0	\$0	\$0	\$8,463,000
UTILITY	Local	\$0	\$0	\$0	\$478,000	\$478,000
CONSTRUCTION	Federal/State	\$0	\$0	\$0	\$17,664,432	\$17,664,432
PROJECT COST		\$8,463,000	\$0	\$0	\$18,142,432	\$26,605,432
FEDERAL COST		\$4,000,000	\$0	\$0	\$14,131,546	\$18,131,546
STATE COST		\$0	\$0	\$0	\$3,532,886	\$3,532,886
LOCAL COST*		\$4,463,000	\$0	\$0	\$478,000	\$4,941,000

PROJECT LOCATION

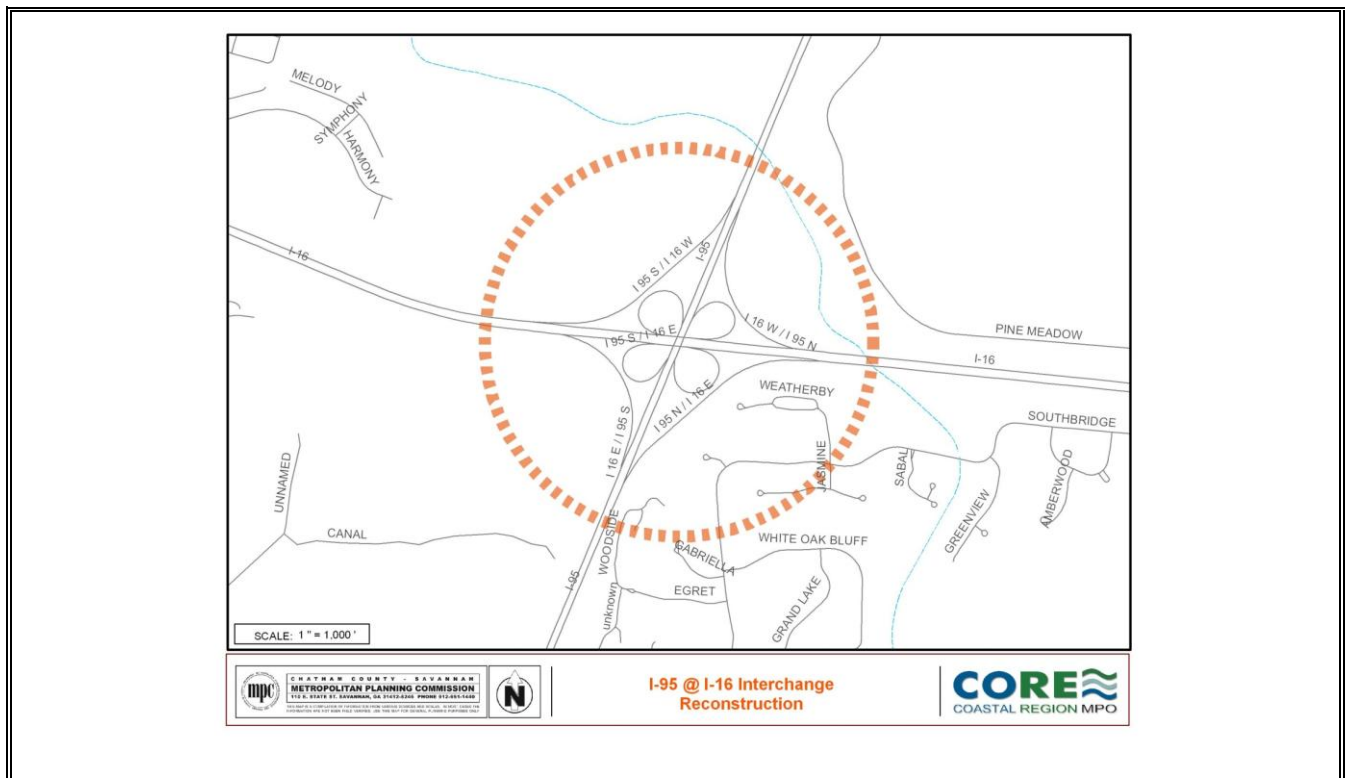


Revised Project Pages

COASTAL REGION METROPOLITAN PLANNING ORGANIZATION FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM

I-16 @ I-95 - INTERCHANGE RECONSTRUCTION				P.I. #: 0012758		
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PROJECT DESCRIPTION: Interchange reconstruction at I-95/I-16.				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: M001		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2005 AADT:		2030:		CONG. DISTRICT: 1		
NO. OF LANES EXISTING: 4		PLANNED: 4		RC: CG		
LOCAL ROAD #:		STATE/US ROAD #:		LENGTH (MI):		
<p>COMMENTS/REMARKS: This is a much needed interchange reconstruction project that has been identified in both the CORE MPO's Metropolitan Transportation Plan and GDOT's Chatham County Interstate Needs Analysis and Prioritization Plan. Preliminary Engineering phase is programmed with M001 funds in FY 2015 and 2017. Both the right-of-way phase and the construction phase are in long range.</p>						
PROJECT PHASE	\$ SOURCE	FY 2015	FY 2016	FY 2017	FY 2018	TOTAL
PRELIM. ENGR.	Federal/State	\$3,641,400	\$0	\$2,164,864	\$0	\$5,806,264
RIGHT-OF-WAY	Federal/State	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	Federal/State	\$0	\$0	\$0	\$0	\$0
PROJECT COST		\$3,641,400	\$0	\$2,164,864	\$0	\$5,806,264
FEDERAL COST		\$2,913,120	\$0	\$1,731,891	\$0	\$4,645,011
STATE COST		\$728,280	\$0	\$432,973	\$0	\$1,161,253
LOCAL COST		\$0	\$0	\$0	\$0	\$0

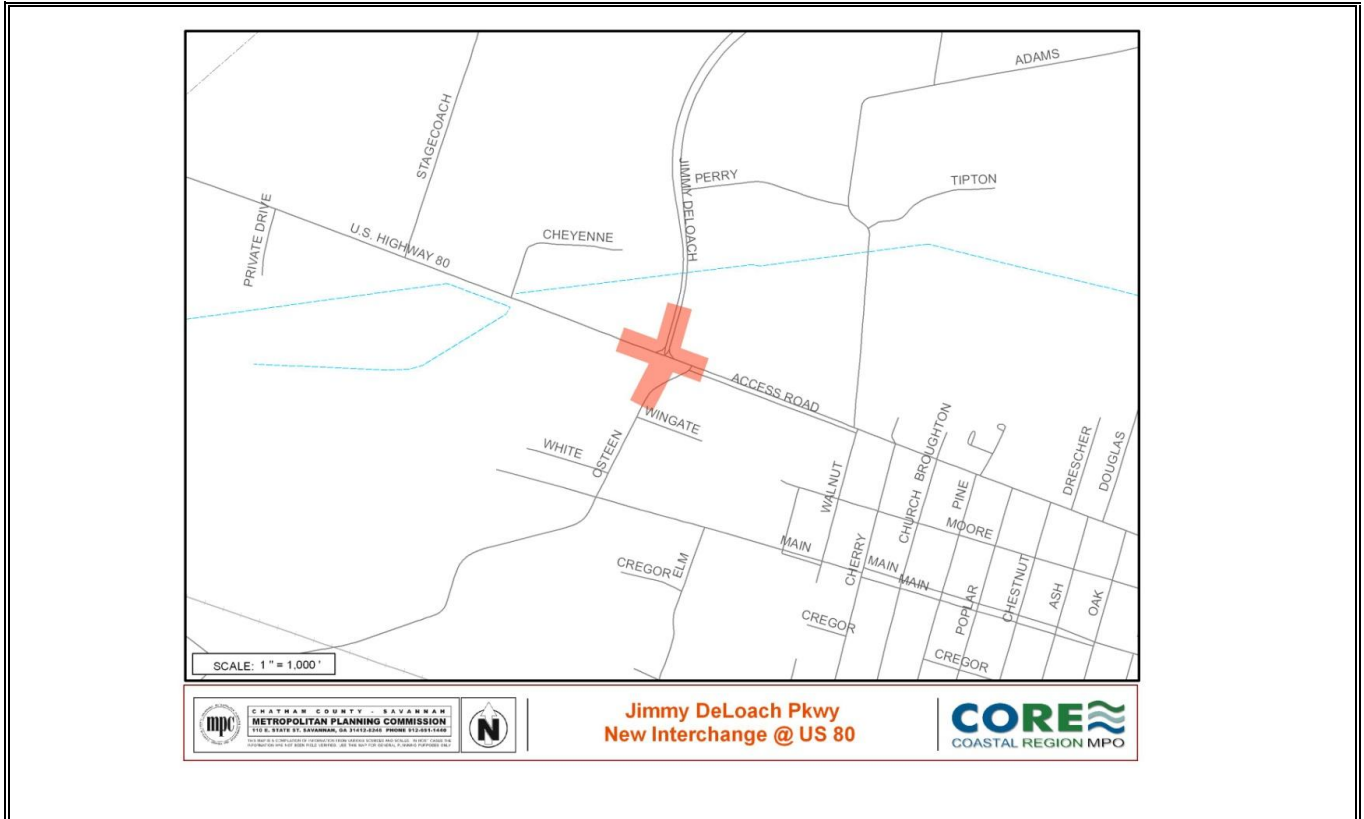
PROJECT LOCATION



**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM**

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				COUNTY: CHATHAM		
				PROJ. #: CSSTP-0007-00(259)		
				FUND: M230*, Local*, M240*		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2010 AADT:	17,760/10,860	2030:	30,650/29,280	CONG. DISTRICT: 1		
NO. OF LANES EXISTING:	6	PLANNED:	6	RC: CG		
LOCAL ROAD #:	STATE/US ROAD #:		SR 26/US 80	LENGTH (MI): 1.1		
COMMENTS/REMARKS: The Concept Report was approved on April 17, 2008. VE study is complete. Environmental document was approved in May 2014. Right-of-way is programmed in FY 2015 with M230, M240 funds and local SPLOST funds. Utility phase is programmed in FY 2018 with local funds. Construction is scheduled in FY 2018 with M240 funds.						
*\$4 million of federal M230 funds and \$2 million of M240 federal/state funds will be used for ROW. Local funds of \$1 million from SPLOST will be used to match the M230 grant. Additional \$1,700,000 local SPLOST funds will be used for the balance of the ROW costs.						
PROJECT PHASE	\$ SOURCE	FY 2015	FY 2016	FY 2017	FY 2018	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Federal/State/Local*	\$8,700,000	\$0	\$0	\$0	\$8,700,000
UTILITY	Local	\$0	\$0	\$0	\$478,000	\$478,000
CONSTRUCTION	Federal/State	\$0	\$0	\$0	\$17,664,432	\$17,664,432
PROJECT COST		\$8,700,000	\$0	\$0	\$18,142,432	\$26,842,432
FEDERAL COST		\$5,600,000	\$0	\$0	\$14,131,546	\$19,731,546
STATE COST		\$400,000	\$0	\$0	\$3,532,886	\$3,932,886
LOCAL COST*		\$2,700,000	\$0	\$0	\$478,000	\$3,178,000

PROJECT LOCATION



**Jimmy DeLoach Pkwy
New Interchange @ US 80**

Addendum to 2040 MTP**October 2014**

PI#	Project Name	Phase	Current LRTP Cost Band	Current Cost	Phase	New LRTP Cost Band	New Cost
0007259	Jimmy DeLoach Parkway @ SR 17 - Interchange	ROW	One (2015-2020)	\$8,463,000	ROW	One (2015-2020)	\$8,700,000
0012758	I-16 @ I-95 Interchange Reconstruction	PE	One (2015-2020)	\$5,722,200	PE	One (2015-2020)	\$5,806,264