

METROPOLITAN PLANNING ORGANIZATION

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This board is supported by the staff of the Chatham County - Savannah Metropolitan Planning Commission

www.thempc.org



August 26, 2015 Aries Little GDOT Office of Planning 600 W. Peachtree St. NW, 5th Floor Atlanta, GA 30308

Dear Ms. Little:

RE – August 2015 Administrative Modifications to FY 2015 - 2018 TIP

This letter is to inform you that the Coastal Region Metropolitan Planning Organization (CORE MPO) received the notification from the Georgia Department of Transportation (GDOT) of several administrative modifications to the FY 2015 - 2018 Transportation Improvement Program (TIP) regarding various projects. The MPO has posted the changes and associated information on the MPO website at http://www.thempc.org/Transportation/Transportation Plans.htm.

Administrative Modifications:

- PI# 0012758, I-16 @ I-95 INTERCHANGE RECONSTRUCTION shift the preliminary engineering (PE) phase programmed in FY 2017 to FY 2016.
- PI# 0010553, CS 651/CROSSGATE RD FM SR 21 TO NS#734150L IN PORT WENTWORTH increase the construction (CST) cost from \$1,273,450 to \$1,298,919 and update the federal/state shares.
- PI# 0006328 change project name from BRAMPTON ROAD CONNECTOR FM FOUNDATION DR TO SR 21/SR25/US80 to BRAMPTON ROAD CONN FROM SR 21/SR 25 TO SR 21 SPUR.
- PI# 0013281 change project name from SR 21 CULVERT REPLACEMENT AT PIPEMAKERS CANAL to SR 21 @ PIPEMAKER CANAL- CULVERT REPLACEMENT.
- PI# 0013282 change project name from SR 25 CULVERT REPLACEMENT AT PIPEMAKERS CANAL to SR 25 @ PIPEMAKER CANAL- CULVERT REPLACEMENT.

If you have any questions, please feel free to contact me at 912-651-1446 or Mr. Mark Wilkes at 912-651-1477.

Thank you very much.

Sincerely,

Thomas L. Thomson, P.E., AICP

Executive Director

TT/ww

cc: Andrew Edwards, FHWA

Keith Melton, FTA

Eileen Schwartz-Washington, GDOT Intermodal

Mark Wilkes, CORE MPO

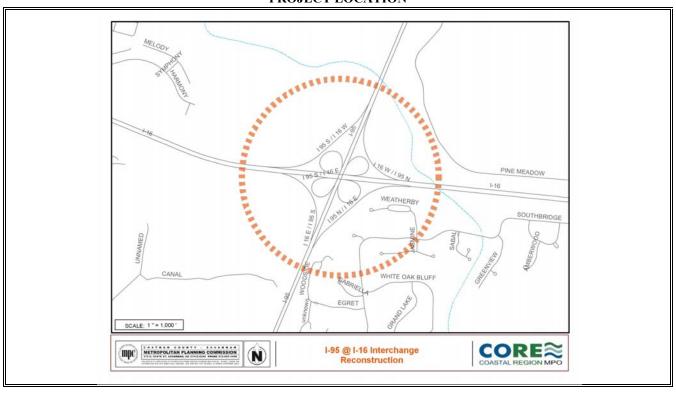
COASTAL REGION METROPOLITAN PLANNING ORGANIZATION FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM

I-16 @ I-95 - I	P.I. #: TIP #: 2	0012758 014-GDOT-01				
PROJECT DESCRI	COUNTY:	CHATHAM				
					PROJ. #:	
					FUND:	M001
					GDOT DISTRICT	Γ: 5
TRAFFIC VOL.	2005 AADT:		2030:		CONG. DISTRIC	T: 1
NO. OF LANES	EXISTING:	4	PLANNED:	4	RC:	CG
LOCAL ROAD #:		STATE/US ROAD #:			LENGTH (MI):	

COMMENTS/REMARKS: This is a much needed interchange reconstruction project that has been identified in both the CORE MPO's Metropolitan Transportation Plan and GDOT's Chatham County Interstate Needs Analysis and Prioritization Plan. Preliminary Engineering phase was programmed with M001 funds in FY 2015 and 2017. The funds in FY 2015 have been authorized. The funds in FY 2017 are being moved to FY 2016 at the July 2015 GDOT request. Both the right-of-way

phase and the construction phase are out of this TIP.

PROJECT PHASE	\$ SOURCE	FY 2015	FY 2016	FY 2017	FY 2018	TOTAL
PRELIM. ENGR.	Federal/State	\$3,641,400	\$2,164,864	\$0	\$0	\$5,806,264
RIGHT-OF-WAY	Federal/State	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	Federal/State	\$0	\$0	\$0	\$0	\$0
PROJECT COST		\$3,641,400	\$2,164,864	\$0	\$0	\$,5,806,264
FEDERAL COST		\$2,913,120	\$1,731,891	\$0	\$0	\$4,645,011
STATE COST		\$728,280	\$432,973	\$0	\$0	\$1,161,253
LOCAL COST		\$0	\$0	\$0	\$0	\$0

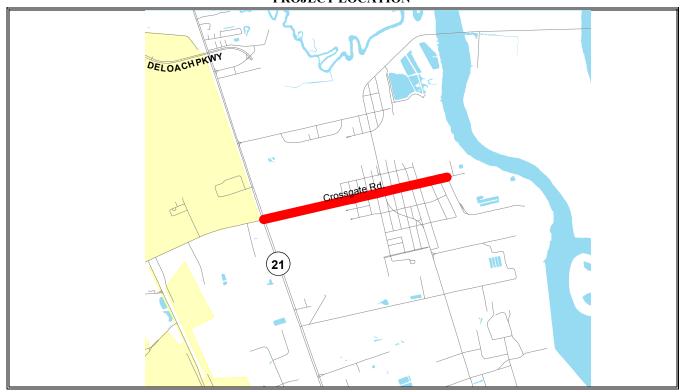


COASTAL REGION METROPOLITAN PLANNING ORGANIZATION FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM

CS 651/CROSSGATE F					
PORT WENTWORTH	P.I. #:	0010553			
					14-GDOT-02
PROJECT DESCRIPTION: Resu	rface and Mainten	ance		COUNTY:	CHATHAM
				PROJ. #:	
				FUND:	M240
				GDOT DISTRICT:	5
TRAFFIC VOL. 2005 AADT:		2030:		CONG. DISTRICT:	1
NO. OF LANES EXISTING:	2	PLANNED:	2	CRC:	CG
LOCAL ROAD #:	STATE/US ROA	VI	·	LENGTH (MI):	0.6

COMMENTS/REMARKS: This is a newly added project by GDOT. The project is related to the Port's Last Mile project (PI# 0008690) that is under construction. Preliminary engineering (PE) was programmed in FY 2014 and the funds have been authorized. Construction (CST) was programmed in FY 2015 with M240 funds. However, due to MAP-21 funding uncertainties, these funds were moved to FY 2016. GDOT updated the CST cost in July 2015.

PROJECT PHASE	\$ SOURCE	FY 2015	FY 2016	FY 2017	FY 2018	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	None	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	Federal/State	\$0	\$1,298,919	\$0	\$0	\$1,298,919
PROJECT COST		\$0	\$1,298,919	\$0	\$0	\$1,298,919
FEDERAL COST		\$0	\$1,039,135	\$0	\$0	\$1,039,135
STATE COST		\$0	\$259,784	\$0	\$0	\$259,784
LOCAL COST		\$0	\$0	\$0	\$0	\$0

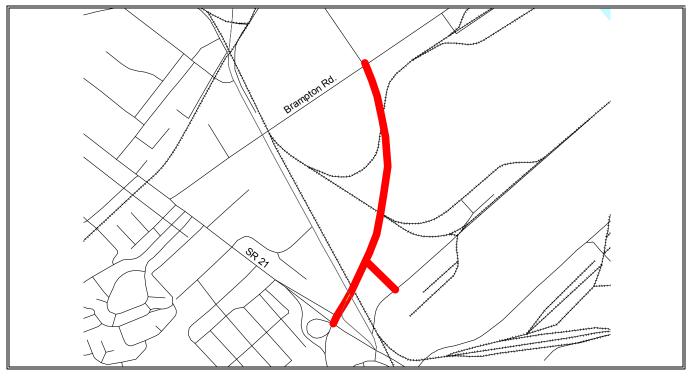


COASTAL REGION METROPOLITAN PLANNING ORGANIZATION FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM

BRAMPTON	ROAD CO	ONN FROM	I SR 21/SR 25	5 to SR 21		
SPUR					P.I. #:	0006328
SI CIC					TIP #:	2004-H-08
PROJECT DESCR	AIPTION: Cons	truct a 4 lane hig	shway and State Ro	ute Spur to	COUNTY:	CHATHAM
connect Brampton	Road, Georgia	Ports Authority (Gate 2 and Foundat	ion Drive to SR	PROJ. #:	CSSTP-0006-00(328)
25, SR 21, and US					FUND:	M240
for the heavy commulation for the heavy commulation for the entire the state of the	fficiency of the	GDOT DISTRICT:	5			
TRAFFIC VOL.	2005 AADT:	N/A	2030:	N/A	CONG. DISTRICT	: 1
NO. OF LANES	EXISTING:	0	PLANNED:	4	RC:	CG
LOCAL ROAD #:		STATE/US ROAD #:			LENGTH (MI):	
COMMENTS/REM	MARKS. The	Georgia Porte Au	thority (GPA) is the	a local project en	oneor and is funding	the preliminary

COMMENTS/REMARKS: The Georgia Ports Authority (GPA) is the local project sponsor and is funding the preliminary engineering (PE). Some PE funds have been programmed and authorized for GDOT oversight in previous years. Additional PE/oversight funds were programmed in FY 2013 and have been authorized. Right-of-way is programmed in FY 2016 with M240 funds. Construction is in long range. The project name was updated at the July 2015 GDOT request.

PROJECT PHASE	\$ SOURCE	FY 2015	FY 2016	FY 2017	FY 2018	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Federal/State	\$0	\$4,457,074	\$0	\$0	\$4,457,074
CONSTRUCTION	Federal/State	\$0	\$0	\$0	\$0	\$0
PROJECT COST		\$0	\$4,457,074	\$0	\$0	\$4,457,074
FEDERAL COST		\$0	\$3,565,659	\$0	\$0	\$3,565,659
STATE COST		\$0	\$891,415	\$0	\$0	\$891,415
LOCAL COST		\$0	\$0	\$0	\$0	\$0



COASTAL REGION METROPOLITAN PLANNING ORGANIZATION FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM

SR 21 @ PIPEMAKER CANAL - CULVERT P.I. #: 0013281 REPLACEMENT TIP#: 2015-County-01 PROJECT DESCRIPTION: The existing structure under SR 21 is a quadruple 10-ft COUNTY: **CHATHAM** by 12-ft box culvert. The conveyance at this structure is less than the downstream PROJ. #: channel. Two additional culverts are needed at this location to provide adequate FUND: M230, Local conveyance. Improvements associated with this project will also include improvements to the existing railroad crossing at Pipemaker Canal just upstream. 5 GDOT DISTRICT: TRAFFIC VOL. 2005 AADT: 31,200 2035 AADT: 44,750 CONG. DISTRICT: 1 NO. OF LANES EXISTING: PLANNED: 4 4 RC: CG LENGTH (MI): LOCAL ROAD #: STATE/US ROAD #: 21 0.1

COMMENTS/REMARKS: Chatham County requested to add this project to the 2040 MTP and FY 2015-2018 TIP. Chatham County is the project sponsor. Preliminary engineering is programmed in FY 2016 with M230 and local funds. Right-of-way is programmed in 2018 with local funds. Construction is out of this TIP. The project name was updated at the July 2015 GDOT request.

*Local funds of \$60,000 will be used to match the Federal M230 grant. Additional \$325,000 of local funds will be used for the balance of the PE costs.

PROJECT PHASE	\$ SOURCE	FY 2015	FY 2016	FY 2017	FY 2018	TOTAL
PRELIM. ENGR.	Federal/Local*	\$0	\$625,000	\$0	\$0	\$625,000
RIGHT-OF-WAY	Local	\$0	\$0	\$0	\$400,000	\$400,000
CONSTRUCTION	Local	\$0	\$0	\$0	\$0	\$0
PROJECT COST		\$0	\$625,000	\$0	\$400,000	\$1,025,000
FEDERAL COST		\$0	\$240,000	\$0	\$0	\$240,000
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$0	\$385,000	\$0	\$400,000	\$785,000



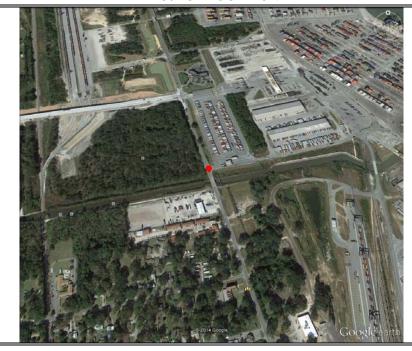
COASTAL REGION METROPOLITAN PLANNING ORGANIZATION FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM

SR 25 @ PIPEMAKER	P.I. #:	0013282			
REPLACEMENT				TIP #: 20	015-County-02
PROJECT DESCRIPTION: The		COUNTY:	СНАТНАМ		
bridge deck length is adequate, the				PROJ. #:	
constriction to flow. The bridge connection between the wider cha				FUND:	M230, Local
would be an acceptable alternativ		ie. 31x 12-11 by 12		GDOT DISTRICT:	5
TRAFFIC VOL. 2005 AADT:	7,000	2035 AADT:	18,600	CONG. DISTRICT	: 1
NO. OF LANES EXISTING:	2	PLANNED:	2	RC:	CG
LOCAL ROAD #:	STATE/US ROA	AD #:	25	LENGTH (MI):	0.1

COMMENTS/REMARKS: Chatham County requested to add this project to the 2040 MTP and FY 2015-2018 TIP. Chatham County is the project sponsor. Preliminary engineering is programmed in FY 2016 with M230 and local funds. Right-of-way is programmed in 2018 with local funds. Construction is out of this TIP. The project name is updated at the July 2015 GDOT request.

*Local funds of \$60,000 will be used to match the Federal M230 grant. Additional \$325,000 of local funds will be used for the balance of the PE costs.

PROJECTPHASE	\$ SOURCE	FY 2015	FY 2016	FY 2017	FY 2018	TOTAL
PRELIM. ENGR.	Federal/Local*	\$0	\$625,000	\$0	\$0	\$625,000
RIGHT-OF-WAY	Local	\$0	\$0	\$0	\$400,000	\$400,000
CONSTRUCTION	Local	\$0	\$0	\$0	\$0	\$0
PROJECT COST		\$0	\$625,000	\$0	\$400,000	\$1,025,000
FEDERAL COST		\$0	\$240,000	\$0	\$0	\$240,000
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$0	\$385,000	\$0	\$400,000	\$785,000



	Addendum to 2040 MTP									
			August	2015						
PI#	Project Name	Phase	Current MTP Cost Band	Current Cost	Phase	New MTP Cost Band	New Cost			
0010553	CS 651/CROSSGATE RD FM SR 21 TO NS#734150L IN PORT WENTWORTH	CST	One (2015- 2020)	\$1,273,450	CST	One (2015- 2020)	\$1,298,919			