



## METROPOLITAN PLANNING ORGANIZATION

### COASTAL REGION METROPOLITAN PLANNING ORGANIZATION APRIL 2021 MPO MEETINGS

**Agenda Item:** Amendments to the 2045 Metropolitan Transportation Plan

**Presenter:** Wykoda Wang, MPO Staff

**Summary:** The CORE MPO's 2045 Metropolitan Transportation Plan (2045 MTP) was adopted by the CORE MPO Board in August 2019. The MTP can be amended or administratively modified as project scopes change or new needs are identified.

According to the CORE MPO's updated Participation Plan adopted in February 2021, any proposed changes to the MTP can be sorted into three categories.

- Administrative Modification – 1) Making a minor revision (as defined in GDOT's STIP Amendment Process) to a project that is already in the MTP's financially constrained plan; OR 2) Adding, deleting, or modifying a project in the MTP's vision (illustrative) plan, ***provided that any added projects come from an adopted study accepted by the CORE MPO.***
- One Step Amendment – 1) The request is more than a minor revision (i.e. not eligible as an administrative modification); AND 2) The request **would not** affect the funding or timing of other projects in the MTP's financially constrained plan or TIP.
- Two Step Amendment – 1) The request is more than a minor revision (i.e. not eligible as an administrative modification); AND 2) The request **would** affect the funding or timing of other projects in the MTP's financially constrained plan (and TIP in many cases).

For any MTP amendment, the MTP must remain financially balanced in the impacted cost band after the amendment. The total project costs must not exceed the expected revenues. The MTP amendment process for the proposed project change varies (either two-step or one-step), so it's important to determine what kind of amendment is being pursued.

In December 2020 the City of Pooler requested to add two projects to the non-fiscally constrained Vision Plan of the 2045 MTP.

- Pine Barren Road Improvements
- South Roger Street Improvements

Both projects are included in the City of Pooler's Capital Improvement Program. Inclusion of the project in the Vision Plan of 2045 MTP is a strategic move to align the project for future funding options in light of the anticipated TSPLOST.

Since the timing of the requested amendments is a strategic move based upon the expectation of an upcoming TSPLOST in Chatham County in the near future, there is a likelihood that additional amendment requests will be forthcoming from other jurisdictions within the county. Therefore, MPO staff proposed to canvass the local jurisdictions to identify other potential MTP amendment requests that may result from any anticipated future TSPLOST, and present the full list of projects for consideration at the April 2021 meetings. The CORE MPO Board authorized staff to proceed with this approach.

## **Proposed Chatham County TSPLOST Projects and 2045 MTP Vision Plan Amendments**

The following is the proposed project list from all of the jurisdictions in Chatham County for TSPLOST consideration. Some of the projects are already included in the fiscally constrained Mobility 2045 (Project DeRenne, Old River Road Improvements, Truman Linear Park Trail Phase II-B, etc.). Moreover, some of the improvements will be made to local streets which are not eligible for federal funding unless the improvements are for bicycle, pedestrian or trails and the projects are included in the CORE MPO's Non-Motorized Transportation Plan. For bicycle, pedestrian and trail projects, the local jurisdictions should coordinate with the CORE MPO staff to amend them into the MPO's Non-Motorized Transportation Plan when specific locations are identified and if federal funding will be pursued in the future. **In April 2021, only those highway projects highlighted in blue below will be considered for the 2045 MTP amendments. The total cost for these projects is \$211,340,000.** For specific project details, please reference the information in Appendix B of this report.

### **Project List of Bloomingdale**

- Resurfacing - \$750,000
- Osteen/Stagecoach/Various - \$500,000
- Traffic Signal Upgrades/Installations - \$750,000
- US 80 Sidewalks to Pooler City Limits - \$200,000
- Rails to Trails / Morgan Lakes - \$450,000

### **Project List of Garden City**

- Resurfacing - \$2,400,000
- Garden City multi-use trails - \$1,500,000.
- **Telfair Road Improvements - \$7,265,000.** The project is a full depth reclamation project with drainage, utility and safety improvements. Telfair Road serves as a distribution facility for various industries that serve the Georgia Ports Authority. The project includes making Telfair Road a true connector from Louisville Road to Telfair Place. Improvements would include the relocation of

existing utilities, drainage and pavement improvements. Minimal Right of Way is expected on this project. The project would also include safety improvements at railroad grade crossings.

- **Old Louisville Road Improvements - \$8,400,000.** The project is a full depth reclamation project with drainage, utility and safety improvements. The project is from Dean Forest Road (SR 307) to US 80 as Kessler Avenue. The project will provide safety improvements to include turning movements for various intersections and utility relocations. Drainage improvements will also be included as part of the roadway project. The roadway serves as a mixed use of residential and commercial properties.
- Priscilla D Thomas Way Improvements - \$2,225,000. The project is a full depth reclamation project with drainage, utility and safety improvements. Telfair Road serves as a distribution facility for various industries that serve the Georgia Ports Authority. The project includes making Telfair Road a true connector from Louisville Road to Telfair Place. Improvements would include the relocation of existing utilities, drainage and pavement improvements. Minimal Right of Way is expected on this project. The project would also include safety improvements at railroad grade crossings.
- Road Reconstruction – Various - \$2,200,000
- Sidewalk Improvements – Various - \$300,000

#### **Project List of Pooler**

- Resurfacing - \$5,250,000
- **Pooler Parkway Widening - \$6,000,000**
- Maxwell Dr / Town Center Blvd Roundabouts - \$3,500,000
- Plantation Drive Extension - \$5,500,000
- Tanger Outlet Blvd Roundabout - \$2,500,000
- US 80 Connector - \$6,500,000
- Park Avenue / Canal Street Roundabout - \$2,000,000
- **Quacco Road - \$28,300,000.** The project is being developed to coincide with increased development along the corridor. Chatham County is currently improving the section of Quacco Road from US 17 to the I-95 overpass. This project will take the improvements from the I-95 Overpass to Mosaic Circle at Pooler Parkway. The bridge over I-95 would not be widened or improved as part of this project. Operational improvements would be included at the various intersections along the project corridor. A concept plan has already been developed by the City of Pooler to identify potential conflicts with future right of way needs along the corridor. The first phase to Easthaven Road would be a 4-lane section with turn lanes and the second phase from Easthaven to I-95 overpass would be 3 lanes.
- Pooler Multi Use Trail - \$1,500,000.
- **S Rogers Street - \$13,400,000.** The proposed project will provide additional capacity for a parallel connection from US 80/SR 26 to Pine Barren Road. The project would include widening portions of the roadway from 2 to 3 lanes, milling and resurfacing of the existing roadway. The project would also include the replacement of the bridge over Hardin Canal which currently was constructed in 1960. Widening of the bridge would be required and would be recommended as a 4 lane section. Operational improvements would be included at the intersections of Pine Barren Road and US 80/SR 26.
- **Pine Barren Road - \$24,250,000.** The proposed project will provide additional capacity to accommodate continued development from US 80 / SR 26 to the newly improved Jimmy DeLoach Parkway which will become SR 17. The project would include widening portions of the roadway from 2 to 3 lanes, milling and resurfacing of the existing roadway. The bridge over I-95 would not be widened or improved as part of this project. Operational improvements would be included at the intersections of S Rogers Street, Pine Meadow Drive and Pooler Parkway.

- **N Rogers Street - \$725,000.** This project includes operational and pedestrian improvements along the entire corridor. Sidewalk improvements will be included from US 80 to the dead end. A roundabout is being considered for the intersection of N Rogers Street / Taver Street / Holly Street. The project also includes drainage improvements to the existing canal at the same roundabout location. The project is needed to improve safety to the subject intersection and promote non-motorized movements through an established community.
- **Old River Road - \$9,500,000.** The project is being developed to coincide with increased development along the corridor. The corridor is being transitioned from a residential roadway to Commercial/Industrial from continued development from the Georgia Ports Authority. Improvements will include operational improvements at both US 80 and SR 307 and will coordinate improvements being considered with the City of Garden City as the roadway continues over SR 307 into their jurisdiction.

#### **Project List of Port Wentworth**

- Resurfacing - \$1,500,000
- **Gulfstream Road Widening (PE) - \$2,500,000**

#### **Project List of Savannah**

- Resurfacing - \$20,500,000
- DeRenne Avenue Boulevard (Construction) - \$38,000,000 (in Cost Band One of Mobility 2045)
- Truman Linear Trail - Phase 2-B - \$4,500,000 (in Cost Band One of Mobility 2045)
- Benton Boulevard, Phase II (South of JDP) - \$12,000,000
- President St / Truman Pkwy / Rail Crossing - \$68,000,000 (in Cost Band Two of Mobility 2045)
- **Gulfstream Road Widening (PE) - \$3,500,000**
- **Montgomery Cross Road Bridge / Casey Canal - \$3,500,000**
- Tide to Town / Bikeways - \$7,500,000
- Canal District multi-use trail - \$1,500,000
- West Gwinnett Street @ I-516 (Signal) - \$500,000
- Safety / Signal Upgrades - \$22,000,000
- Sidewalk Projects - \$23,500,000 (need to be amended into the Non-Motorized Transportation Plan)
- **Skidaway Road Widening - \$10,000,000**

#### **Project List of Thunderbolt**

- Resurfacing - \$750,000
- Sidewalk Improvements - \$500,000
- Safety Projects - \$500,000

#### **Project List of Tybee Island**

- Resurfacing - \$750,000
- Marsh Hen Trail - \$1,375,000

#### **Project List of Vernonburg**

- Resurfacing - \$125,000
- Dancy Avenue - \$
- Unpaved Roads - Paving
- South Rockwell Avenue
- Dancy Lane

### **Project List of Chatham County**

- Resurfacing - \$5,000,000
- **Quacco Road Bridge Replacement Over I-95 - \$32,000,000**
- **Little Neck Road Bridge Replacement Over I-95 - \$32,000,000**
- Old River Road Improvements - \$10,000,000 (in Cost Band Two of Mobility 2045)
- **John Carter Road Improvements - \$8,000,000**
- **Quacco Road Widening - \$15,000,000**
- **Truman Parkway Improvements - \$4,000,000**
- **Islands Expressway Improvements - \$3,000,000**
- Intersection Safety / Upgrades - \$5,000,000
- Bush Road Improvements - \$1,000,000
- Sidewalks / Trails - \$5,000,000

### **Proposed TSPLOST Projects of Effingham County and Bryan County and 2045 MTP Vision Plan Amendments**

The CORE MPO's metropolitan planning area boundary includes Chatham County, a little portion of Effingham County, Richmond Hill and a portion of Bryan County. Both Effingham County and Bryan County passed a county-wide TSPLOST. The MPO staff coordinated with county staff for possible project inclusion in the Mobility 2045 MTP Vision Plan.

- None of the TSPLOST projects in Effingham County are located within the CORE MPO's planning boundary or are seeking federal funding. They will not be considered for the Mobility 2045 Vision Plan amendments.
- Some of the TSPLOST projects in Bryan County are located within the CORE MPO's planning boundary, but they are not seeking federal funding. They will not be considered for the Mobility 2045 Vision Plan amendments.

### **Process:**

Since inclusion of the requested projects in the Vision Plan would not affect the funding or timing of projects currently in the financially constrained plan of TIP, they can be processed as one step amendments.

Public participation procedures for one-step amendments include public advertisement, a public hearing, a 15-day comment period, and response to all comments, either individually or in summary form. Information about the comment period and public hearing also are posted on MPO web site and provided to the media contacts, neighborhood associations, and consultation agencies in the MPO contact database.

CORE MPO advertised for the public comment period and the public hearing on the Savannah Morning News on Sunday, April 11, 2021. The notice was posted on the MPO website and sent to the local media and the contacts outlined above.

## **Recommendation**

For endorsement and adoption of the 2045 MTP amendments to include the proposed potential TSPLOST projects into the 2045 MTP Vision Plan.

## **Appendices**

- Appendix A: Excerpt of CORE MPO Participation Plan Regarding MTP and TIP Administrative Modifications and Amendments
- Appendix B: Public Involvement Materials
- Appendix C: TSPLOST Project Lists and Project Pages.

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## **Appendix A: Excerpt of CORE MPO Participation Plan Regarding MTP Amendment**

### **Participation for Changes to the Metropolitan Transportation Plan (MTP) and the Transportation Improvement Program (TIP)**

While the MPO updates the Metropolitan Transportation Plan (MTP) and the Transportation Improvement Program (TIP) on a regular schedule, there will be many instances during the cycle when either administrative changes or amendments are required. Generally administrative changes are minor changes which do not alter the original project intent or require financial rebalancing of the plan, while amendments are changes that do have those types of impacts on the plan.

Because the TIP focuses on an immediate four-year time frame, it includes the more active phases of projects, and therefore requests for changes tend to focus on the TIP. However, the longer range MTP is the guiding document. As one can infer from the descriptions of the MTP and the TIP above, the TIP is a subset of projects (or certain phases of projects) listed within the MTP's financially constrained plan. In order to qualify for federal funds, new projects must be consistent with the MTP before they are eligible for inclusion in the TIP. Changes to projects that are already in the TIP (and thus also in the MTP) are documented in an addendum to the MTP.

Any person requesting project revisions, additions, or deletions to the CORE MPO TIP or MTP should send to CORE MPO staff written details of the request, including:

- Project description or changes in existing descriptions;
- Project location and termini or changes in existing location and termini;
- Costs of each phase of the project (new projects) or changes in existing costs;
- Expected authorization year of each phase or changes in those (if the request involves the immediate four-year TIP window);
- Funding sources or changes in funding sources (if the request involves the immediate four-year TIP window);
- Reason for change.

CORE MPO staff may request additional information if needed. Once all of the necessary information is received, MPO staff will use the information to determine whether the request is a TIP administrative modification (according to the description in GDOT's STIP amendment process in Appendix K), a TIP amendment that does not entail an MTP amendment, a TIP amendment that does entail an MTP amendment, or alternatively an MTP amendment that does not affect the TIP.

The guidelines below are used to distinguish between administrative modification and amendments. While most TIP amendments can be accomplished in one MPO meeting cycle (a one-step process), note that MTP amendments require MPO Board action at two separate meetings. TIP amendments which also necessitate an MTP amendment, will therefore require at least two meeting cycles in order to accomplish the necessary MTP amendment prior to action on the TIP amendment. The range of processes described below is intended to allow adequate review of requests, while recognizing that flexibility based on the context of the request will improve efficiency at multiple levels of government.

### **Procedures for Changes to the Transportation Improvement Program (TIP) or Metropolitan Transportation Plan (MTP)**

#### ***Administrative Modification***

The following types of requests are considered administrative modifications to the TIP or MTP, as long as the requested change does not require public review and comment.

- Making a *minor* revision (as defined in Appendix K: GDOT's STIP Amendment Process) to a project that is already in the MTP's financially constrained plan;
- Adding, deleting, or modifying a project in the MTP's vision (illustrative) plan, provided that any added projects come from an adopted study accepted by the CORE MPO.

When the CORE MPO staff determines that the request is an administrative modification, the process consists of the following steps:

- 1) Transmittal of Confirmation: MPO staff transmits a confirmation to GDOT.
- 2) MPO staff posts the updated portion of the document(s) on the MPO web site.
- 3) GDOT sends a monthly list of notifications about administrative modifications to all involved parties, with change summaries sent on a monthly basis to the FHWA and FTA.

Projects that use zero federal funding, and that are not expected to need federal funding in the future, are not required to be included in the CORE MPO MTP or TIP. If a requester nevertheless would like to have these projects listed, then they can be included in an addendum to the MTP, with CORE MPO Board notification. Such projects can be listed in the TIP through an administrative modification.

CORE MPO reserves the right to re-start the change process as an amendment, in cases where it is found that the modification is controversial.

### ***One-step Amendment***

The following situations are considered one-step amendments.

- The request is more than a minor revision (i.e. not eligible as an administrative modification); AND
- The request *would not* affect the funding or timing of other projects in the MTP's financially constrained plan or TIP.

The process consists of the following steps:

- 1) CORE MPO Board Meeting: At a CORE MPO Board meeting occurring no less than 21 days after receipt of the request, the recommendations of the MPO staff and the appropriate CORE MPO advisory committees will be provided to the CORE MPO Board. A public hearing will be held at that MPO Board meeting, unless held at an earlier date or time. The CORE MPO Board will decide at the conclusion of the hearing whether to reject the proposal, approve the proposal, or approve the proposal with modifications.
- 2) In instances where the project costs or other details differ from those listed in the adopted MTP, the updated project information will be noted in an addendum to the MTP.

Public participation procedures for one-step amendments include public advertisement, a public hearing, a 15-day comment period, and response to all comments, either individually or in summary form. Information about the comment period and public hearing also are posted on MPO web site and provided to the media contacts, neighborhood associations, and consultation agencies in the MPO contact database.

### ***Two-step Amendment***

The following situations are considered two-step amendments. The second step of the process may include a TIP amendment as well, in many cases:



- The request is more than a minor revision (i.e. not eligible as an administrative modification); OR
- The request *would* affect the funding or timing of other projects in the MTP's financially constrained plan (and TIP in many cases).

The process consists of the following steps:

- 1) First CORE MPO Board meeting: The CORE MPO staff and the appropriate advisory committees will recommend to the MPO Board whether additional review of the amendment to the MTP is warranted. The CORE MPO Board will then decide either to reject the proposal or authorize further review of the proposal.
- 2) Second CORE MPO Board meeting: If further review is authorized by the CORE MPO Board in the step above, the MPO staff will obtain and review additional information and present its findings and recommendation to the appropriate CORE MPO advisory committees. The recommendations of the MPO staff and the committees will then be provided to the CORE MPO Board. A public hearing will be held at that CORE MPO Board meeting, unless held at an earlier date or time. The CORE MPO Board will decide at the conclusion of the hearing whether to reject the amendment to the MTP, approve it, or approve it with modifications. If the proposal also affects the TIP, then the CORE MPO Board may consider the TIP amendment at this same meeting or at a later meeting.

Public participation procedures for two-step amendments include public advertisement, a public hearing, a 15-day comment period, and response to all comments, either individually or in summary form. Information about the comment period and public hearing also are posted on MPO web site and provided to the media contacts, neighborhood associations, and consultation agencies in the MPO contact database.

### ***TIP Amendment Only***

If a project or study that is already consistent with the CORE MPO MTP, as determined by the Executive Director, requires a change that does not qualify as an administrative modification, as defined above, then a TIP amendment can be considered without the need for an MTP amendment. The TIP amendment process requires public advertisement, a 15-day comment period and response to all comments, either individually or in a summary form. There is no requirement for a public hearing. The amendment follows the usual MPO Committee process for action.

The use of federal funds requires completion of the environmental process in accordance with the National Environmental Policy Act (NEPA). Right-of-way negotiations may not take place until successful completion of the NEPA process. Final location and design of an amended project would be a function of the NEPA process. In Georgia, the Department of Transportation oversees the public participation in the environmental process. The MPO facilitates the participation process by providing early and continuous planning level input and by assisting GDOT in disseminating public meeting notices and project information.

## Appendix B: Public Involvement Materials

April 2021

### Public Notice for 2045 MTP Amendments

The Coastal Region Metropolitan Planning Organization (CORE MPO), the transportation planning agency for the Savannah urbanized area, is requesting the public to review and provide comments on a draft report titled: Amendments to 2045 Metropolitan Transportation Plan (MTP). The report includes updates to the Vision Plan of the 2045 MTP. Copies of the draft MTP amendment report will be available for review at the Live Oak public libraries, the Chatham County - Savannah Metropolitan Planning Commission (MPC) office, the MPC website at <https://www.thempc.org/Core#gsc.tab=0>, and other public review agencies. Any changes to the MTP amendment report will be posted on the website.

The comment period starts on April 14, 2021 and written comments on the draft MTP Amendments will be accepted until the close of business on **Wednesday, April 28, 2021**. Please send your comments to Wykoda Wang, Metropolitan Planning Commission, 110 E. State Street, Savannah, GA 31401, or via email at [wangw@thempc.org](mailto:wangw@thempc.org).

CORE MPO will host one (1) virtual public meeting to answer questions and accept comments on the proposed MTP Amendments in conjunction with the April 2021 CORE MPO Board meeting. Meeting time and link are listed below.

#### **CORE MPO Board Meeting Wednesday, April 28, 2021 10:00 a.m.**

**This virtual meeting will be conducted with Go-To-Webinar, so advanced registration is required. Please register at <https://register.gotowebinar.com/register/659767863834370317>. After registering, you will receive a confirmation email containing information about joining the webinar.**

For a complete list of public review agencies, additional information regarding the draft MTP amendments, and information regarding the virtual public meeting, please call (912) 651-1466.

Disclaimer: The Chatham County-Savannah Metropolitan Planning Commission (MPC) and Coastal Region Metropolitan Planning Organization (CORE MPO) are committed to the principle of affirmative action and prohibit discrimination against otherwise qualified persons on the basis of race, color, national origin, religion, age, disability, sex, sexual orientation, gender identity and expression, marital status, familial status, parental status, political beliefs, genetic information, income, or other protected category in its recruitment, employment, facility and program accessibility or services.

MPC and CORE MPO are committed to enforcing the provisions of the Civil Rights Act, Title VI, and all the related requirements mentioned above. CORE MPO is also committed to taking positive and realistic affirmative steps to ensure the protection of rights and opportunities for all persons affected by its plans and programs.

## Appendix C: TSPLOST Project Lists and Project Pages

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# TSPLOST LIST

## Chatham County

### PROJECTS

#### ***Resurfacing***

	<b>Roads</b>	<b>Maintenance</b>	<b>MPO</b>	<b>Totals</b>
		<u>\$ 5,000,000</u>		\$ 5,000,000
Quacco Road Bridge Replacement Over I-95	\$ 32,000,000			\$ 32,000,000
Little Neck Road Bridge Replacement Over I-95	\$ 32,000,000			\$ 32,000,000
Old River Road Improvements	\$ 10,000,000			\$ 10,000,000
John Carter Road Improvements	\$ 8,000,000			\$ 8,000,000
Quacco Road Widening	\$ 15,000,000			\$ 15,000,000
Truman Parkway Improvements	\$ 4,000,000			\$ 4,000,000
Islands Expressway Improvements	\$ 3,000,000			\$ 3,000,000
Bush Road Improvements	\$ 1,000,000			\$ 1,000,000
Intersection Safety / Upgrades	\$ 5,000,000			\$ 5,000,000
Sidewalks / Trails	\$ 5,000,000			\$ 5,000,000

<b>Total</b>	<b>\$ 120,000,000</b>
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## City of Savannah

### PROJECTS

#### ***Resurfacing***

	<b>Roads</b>	<b>Maintenance</b>	<b>MPO</b>	<b>Totals</b>
		<u>\$ 20,500,000</u>		\$ 20,500,000
DeRenne Avenue Boulevard (Construction)			\$ 38,000,000	\$ 38,000,000
Truman Linear Trail - Phase 2-B			\$ 4,500,000	\$ 4,500,000
Benton Boulevard, Phase II (South of JDP)	\$ 12,000,000			\$ 12,000,000
President St / Truman Pkwy / Rail Crossing	\$ 68,000,000			\$ 68,000,000
Gulfstream Road Widening (PE)			\$ 3,500,000	\$ 3,500,000
Montgomery Cross Road Bridge / Casey Canal	\$ 3,500,000			\$ 3,500,000
Tide to Town / Bikeways	\$ 7,500,000			\$ 7,500,000
West Gwinnett Street @ I-516 (Signal)	\$ 500,000			\$ 500,000
Safety / Signal Upgrades	\$ 22,000,000			\$ 22,000,000
Sidewalk Projects	\$ 23,500,000			\$ 23,500,000
Skidaway Road Widening	\$ 10,000,000			\$ 10,000,000

<b>Total</b>	<b>\$ 213,500,000</b>
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## City of Bloomington

### PROJECTS

#### ***Resurfacing***

Osteen/Stagecoach/Various  
Traffic Signal Upgrades/Installations  
US 80 Sidewalks to Pooler City Limits  
Rails to Trails / Morgan Lakes

Roads	Maintenance	MPO	Totals
	\$ 750,000		\$ 750,000
	\$ 500,000		\$ 500,000
	\$ 750,000		\$ 750,000
	\$ 200,000		\$ 200,000
	\$ 450,000		\$ 450,000
			\$ -

<b>Total</b>	<b>\$ 2,650,000</b>
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## City of Garden City

### PROJECTS

#### ***Resurfacing***

Garden City multi-use trails  
Telfair Road Improvements  
Old Louisville Road Improvements  
Priscilla D Thomas Way Improvements  
Road Reconstruction - Various  
Sidewalk Improvements - Various

Roads	Maintenance	MPO	Totals
	\$ 2,400,000		\$ 2,400,000
		\$ 1,500,000	\$ 1,500,000
		\$ 7,265,000	\$ 7,265,000
		\$ 8,400,000	\$ 8,400,000
		\$ 2,225,000	\$ 2,225,000
\$ 2,200,000			\$ 2,200,000
\$ 300,000			\$ 300,000

<b>Total</b>	<b>\$ 24,290,000</b>
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## City of Pooler

### PROJECTS

#### ***Resurfacing***

Pooler Parkway Widening  
Maxwell Dr / Town Center Blvd Roundabouts  
Plantation Drive Extension  
Tanger Outlet Blvd Roundabout  
US 80 Connector  
Park Avenue / Canal Street Roundabout  
Quacco Road  
Pooler Multi Use Trail  
S Rogers Street  
Pine Barren Road  
N Rogers Street  
Old Louisville Road

Roads	Maintenance	MPO	Totals
	\$ 5,250,000		\$ 5,250,000
		\$ 6,000,000	\$ 6,000,000
		\$ 3,500,000	\$ 3,500,000
		\$ 5,500,000	\$ 5,500,000
		\$ 2,500,000	\$ 2,500,000
		\$ 6,500,000	\$ 6,500,000
		\$ 2,000,000	\$ 2,000,000
\$ 28,300,000			\$ 28,300,000
		\$ 1,500,000	\$ 1,500,000
\$ 13,400,000			\$ 13,400,000
\$ 24,250,000			\$ 24,250,000
\$ 725,000			\$ 725,000
\$ 9,500,000			\$ 9,500,000

<b>Total</b>	<b>\$ 99,425,000</b>
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## City of Port Wentworth

### PROJECTS

#### *Resurfacing*

Gulfstream Road Widening (PE)

Roads	Maintenance	MPO	Totals
	<u>\$ 1,500,000</u>		\$ 1,500,000
		\$ 2,500,000	\$ 2,500,000
			\$ -
			\$ -
<b>Total</b>			<b>\$ 4,000,000</b>

## Town of Thunderbolt

### PROJECTS

#### *Resurfacing*

Sidewalk Improvements

Safety Projects

Roads	Maintenance	MPO	Totals
	<u>\$ 750,000</u>		\$ 750,000
\$ 500,000			\$ 500,000
\$ 500,000			\$ 500,000
			\$ -
<b>Total</b>			<b>\$ 1,750,000</b>

## City of Tybee Island

### PROJECTS

#### *Resurfacing*

Marsh Hen Trail

Roads	Maintenance	MPO	Totals
	<u>\$ 750,000</u>		\$ 750,000
			\$ -
\$ 1,375,000			\$ 1,375,000
<b>Total</b>			<b>\$ 2,125,000</b>

## Town of Vernonburg

### PROJECTS

#### *Resurfacing*

Dancy Avenue

Unpaved Roads - Paving

South Rockwell Avenue

Dancy Lane

Roads	Maintenance	MPO	Totals
	<u>\$ 125,000</u>		\$ 125,000
			\$ -
<b>Total</b>			<b>\$ 125,000</b>

Total for all	\$	467,865,000
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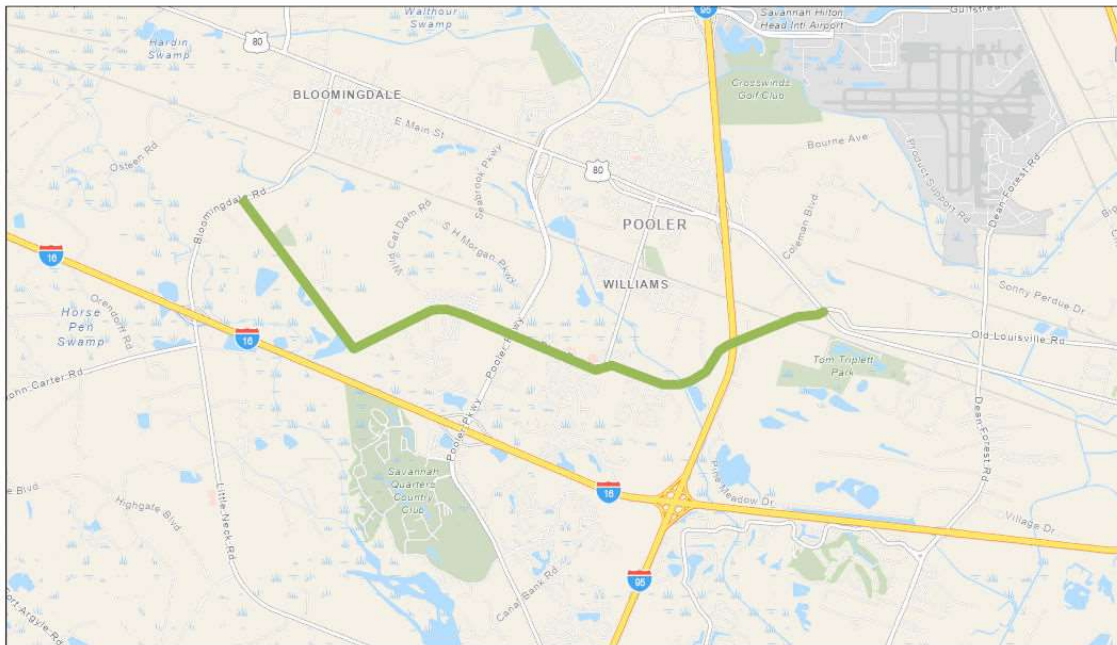
<u>Total expected Revenue (5 yrs)</u>	<u>\$</u>	<u>355,000,000</u>
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**CITY OF POOLER**  
**Transportation Capital Improvement Program**  
**Coastal Region Metropolitan Planning Organization Vision Plan**

Pine Barren Road					P.I. #:		
					TIP #:		
<b>PROJECT DESCRIPTION:</b> The proposed project will provide additional capacity to accommodate continued development from US 80 / SR 26 to the newly improved Jimmy DeLoach Parkway which will become SR 17. The project would include widening portions of the roadway from 2 to 3 lanes, milling and resurfacing of the existing roadway. The bridge over I-95 would not be widened or improved as part of this project. Operational improvements would be included at the intersections of S Rogers Street, Pine Meadow Drive and Pooler Parkway.					COUNTY:	Chatham	
					PROJ. #:		
					FUND:	Local, Z230	
					GDOT DIST:	5	
TRAFFIC VOL	2020 AADT:		2050:		CONG DIST:	1	
NO. OF LANES	EXISTING: 2		PLANNED: 3		RC:		
LOCAL RD #:		STATE/US ROAD #:			LENGTH (MI):	4.3	
COMMENTS/REMARKS:							
PROJECT PHASE			YEAR 1	YEAR 2	YEAR 3	YEAR 4	TOTAL
PRELIM. ENGR.			\$3,000,000	\$0	\$0	\$0	\$3,000,000
RIGHT-OF-WAY				\$6,500,000	\$0	\$0	\$6,500,000
UTILITY			\$0	\$0	\$1,750,000	\$0	\$1,750,000
CONSTRUCTION			\$0	\$0		\$13,000,000	\$13,000,000
<b>Totals</b>			<b>\$3,000,000</b>	<b>\$6,500,000</b>	<b>\$1,750,000</b>	<b>\$13,000,000</b>	<b>\$24,250,000</b>
Federal							
State							
Other							

Pine Barren Rd



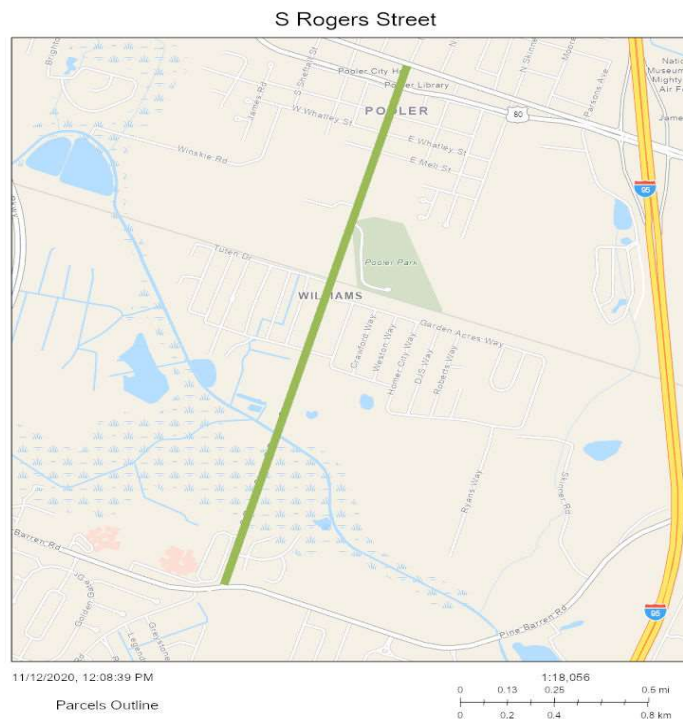
11/12/2020, 12:38:15 PM

Parcels Outline



**CITY OF POOLER**  
**Transportation Capital Improvement Program**  
**Coastal Region Metropolitan Planning Organization Vision Plan**

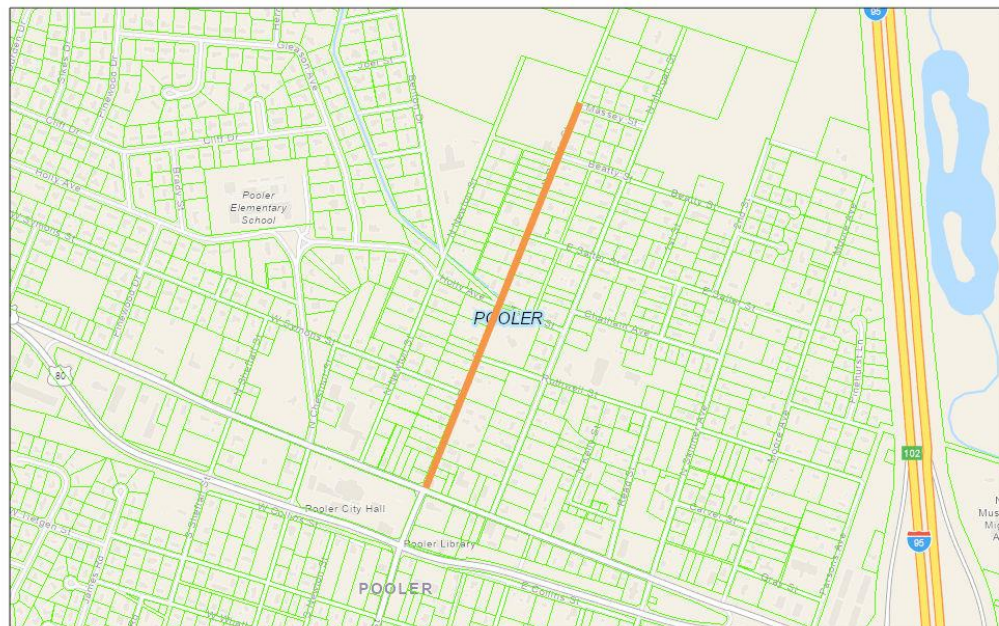
S Rogers Street					P.I. #:	
					TIP #:	
PROJECT DESCRIPTION: The proposed project will provide additional capacity for a parallel connection from US 80/SR 26 to Pine Barren Road. The project would include widening portions of the roadway from 2 to 3 lanes, milling and resurfacing of the existing roadway. The project would also include the replacement of the bridge over Hardin Canal which currently was constructed in 1960. Widening of the bridge would be required and would be recommended as a 4 lane section. Operational improvements would be included at the intersections of Pine Barren Road and US 80/SR 26.					COUNTY:	Chatham
					PROJ. #:	
					FUND:	Local, Z230
					GDOT DIST:	5
TRAFFIC VOL	2020 AADT:		2050:		CONG DIST:	1
NO. OF LANES	EXISTING: 2		PLANNED: 3		RC:	
LOCAL RD #:		STATE/US ROAD #:			LENGTH (MI):	1.6
COMMENTS/REMARKS:						
PROJECT PHASE		YEAR 1	YEAR 2	YEAR 3	YEAR 4	TOTAL
PRELIM. ENGR.		\$1,900,000	\$0	\$0	\$0	\$1,900,000
RIGHT-OF-WAY			\$4,500,000	\$0	\$0	\$4,500,000
UTILITY		\$0	\$0	\$500,000	\$0	\$500,000
CONSTRUCTION		\$0	\$0		\$6,500,000	\$6,500,000
<b>Totals</b>		<b>\$1,900,000</b>	<b>\$4,500,000</b>	<b>\$500,000</b>	<b>\$6,500,000</b>	<b>\$13,400,000</b>
Federal						
State						
Other						



**CITY OF POOLER**  
**Transportation Capital Improvement Program**  
**Coastal Region Metropolitan Planning Organization Vision Plan**

N Rogers Street					P.I. #:																																																																
					TIP #:																																																																
<b>PROJECT DESCRIPTION:</b> This project includes operational and pedestrian improvements along the entire corridor. Sidewalk improvements will be included from US 80 to the dead end. A roundabout is being considered for the intersection of N Rogers Street / Taver Street / Holly Street. The project also includes drainage improvements to the existing canal at the same roundabout location. The project is needed to improve safety to the subject intersection and promote non-motorized movements through an established community.					COUNTY:	Chatham																																																															
					PROJ. #:																																																																
					FUND:	Local, Z230																																																															
					GDOT DIST:	5																																																															
TRAFFIC VOL	2020 AADT:		2050:		CONG DIST:	1																																																															
NO. OF LANES	EXISTING: 2		PLANNED: 2		RC:																																																																
LOCAL RD #:		STATE/US ROAD #:			LENGTH (MI):	0.56																																																															
COMMENTS/REMARKS:																																																																					
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>PROJECT PHASE</th> <th></th> <th>YEAR 1</th> <th>YEAR 2</th> <th>YEAR 3</th> <th>YEAR 4</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>PRELIM. ENGR.</td> <td></td> <td>\$200,000</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$200,000</td> </tr> <tr> <td>RIGHT-OF-WAY</td> <td></td> <td></td> <td>\$75,000</td> <td>\$0</td> <td>\$0</td> <td>\$75,000</td> </tr> <tr> <td>UTILITY</td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$100,000</td> <td>\$0</td> <td>\$100,000</td> </tr> <tr> <td>CONSTRUCTION</td> <td></td> <td>\$0</td> <td>\$0</td> <td></td> <td>\$350,000</td> <td>\$350,000</td> </tr> <tr> <td><b>Totals</b></td> <td></td> <td><b>\$200,000</b></td> <td><b>\$75,000</b></td> <td><b>\$100,000</b></td> <td><b>\$350,000</b></td> <td><b>\$725,000</b></td> </tr> <tr> <td>Federal</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>State</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Other</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>							PROJECT PHASE		YEAR 1	YEAR 2	YEAR 3	YEAR 4	TOTAL	PRELIM. ENGR.		\$200,000	\$0	\$0	\$0	\$200,000	RIGHT-OF-WAY			\$75,000	\$0	\$0	\$75,000	UTILITY		\$0	\$0	\$100,000	\$0	\$100,000	CONSTRUCTION		\$0	\$0		\$350,000	\$350,000	<b>Totals</b>		<b>\$200,000</b>	<b>\$75,000</b>	<b>\$100,000</b>	<b>\$350,000</b>	<b>\$725,000</b>	Federal							State							Other						
PROJECT PHASE		YEAR 1	YEAR 2	YEAR 3	YEAR 4	TOTAL																																																															
PRELIM. ENGR.		\$200,000	\$0	\$0	\$0	\$200,000																																																															
RIGHT-OF-WAY			\$75,000	\$0	\$0	\$75,000																																																															
UTILITY		\$0	\$0	\$100,000	\$0	\$100,000																																																															
CONSTRUCTION		\$0	\$0		\$350,000	\$350,000																																																															
<b>Totals</b>		<b>\$200,000</b>	<b>\$75,000</b>	<b>\$100,000</b>	<b>\$350,000</b>	<b>\$725,000</b>																																																															
Federal																																																																					
State																																																																					
Other																																																																					

N Rogers Street



3/21/2021, 5:37:39 PM

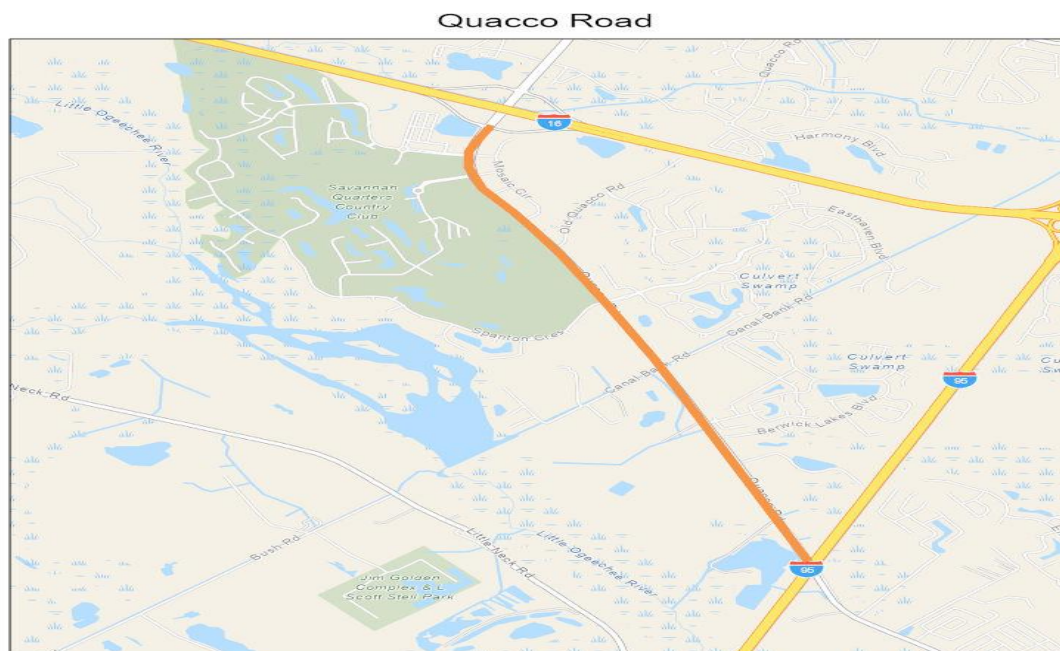
Municipal Boundary: POOLER (blue outline), THUNDERBOLT (red outline), UNINCORPORATED (black outline)  
 BLOOMINGDALE (yellow outline), PORT WENTWORTH (green outline), TYBEE ISLAND (light green outline), Property Boundaries (Parcels) (thin green lines)  
 GARDEN CITY (orange outline), SAVANNAH (purple outline), VERNONBURG (black outline)

Scale: 1:9,028  
 0 0.05 0.1 0.2 mi  
 0 0.1 0.2 0.4 km  
Eri Community Maps Contributors: Savannah Area GIS, Esri, HERE, Garmin, SafeGraph, INCREMENT P, METINASA, USGS, EPA, NPS, US Census Bureau, USDA | SAGIS |



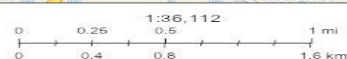
**CITY OF POOLER**  
**Transportation Capital Improvement Program**  
**Coastal Region Metropolitan Planning Organization Vision Plan**

Quacco Road				P.I. #:									
				TIP #:									
PROJECT DESCRIPTION: The project is being developed to coincide with increased development along the corridor. Chatham County is currently improving the section of Quacco Road from US 17 to the I-95 overpass. This project will take the improvements from the I-95 Overpass to Mosaic Circle at Pooler Parkway. The bridge over I-95 would not be widened or improved as part of this project. Operational improvements would be included at the various intersections along the project corridor. A concept plan as already been developed by the City of Pooler to identify potential conflicts with future right of way needs along the corridor. The first phase to Easthaven Road would be a 4 lane section with turn lanes and the second phase from Easthaven to I-95 overpass would be 3 lanes.				COUNTY:		Chatham							
				PROJ. #:									
				FUND:		Local, Z230							
				GDOT DIST:		5							
TRAFFIC VOL		2020 AADT:				2050:				CONG DIST:		1	
NO. OF LANES		EXISTING: 2				PLANNED: 3/5				RC:			
LOCAL RD #:				STATE/US ROAD #:						LENGTH (MI):		2.90	
COMMENTS/REMARKS:													
PROJECT PHASE				YEAR 1		YEAR 2		YEAR 3		YEAR 4		TOTAL	
PRELIM. ENGR.				\$3,550,000		\$0		\$0		\$0		\$3,550,000	
RIGHT-OF-WAY						\$3,500,000		\$0		\$0		\$3,500,000	
UTILITY				\$0		\$0		\$2,750,000		\$0		\$2,750,000	
CONSTRUCTION				\$0		\$0				\$18,500,000		\$18,500,000	
<b>Totals</b>				<b>\$3,550,000</b>		<b>\$3,500,000</b>		<b>\$2,750,000</b>		<b>\$18,500,000</b>		<b>\$28,300,000</b>	
Federal													
State													
Other													



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Parcels Outline



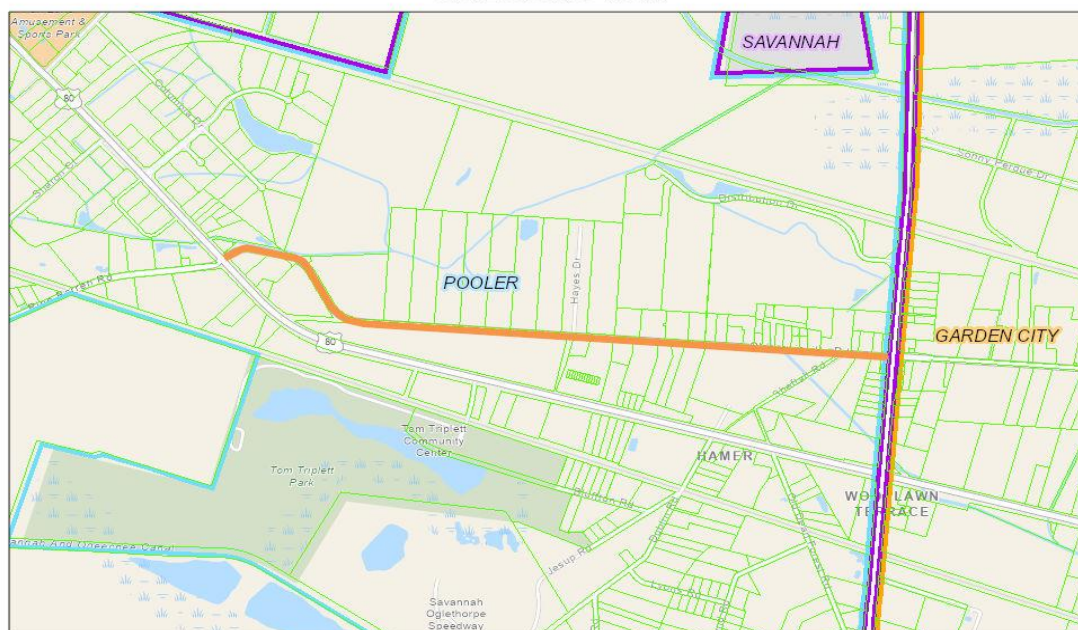
City of Hinesville, Savannah Area GIS, Esri, HERE, Garmin, SafeGraph, INCREMENT P, METNUSA, USGS, EPA, NPS, US Census Bureau, USDA, SAGIS

City of Hinesville, Savannah Area GIS, Esri, HERE, Garmin, SafeGraph, INCREMENT P, METNUSA, USGS, EPA, NPS, US Census Bureau, USDA | SAGIS |

**CITY OF POOLER**  
**Transportation Capital Improvement Program**  
**Coastal Region Metropolitan Planning Organization Vision Plan**

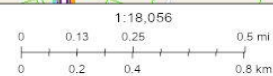
Old Louisville Road					P.I. #:																																																																
					TIP #:																																																																
<b>PROJECT DESCRIPTION:</b> The project is being developed to coincide with increased development along the corridor. The corridor is being transitioned from a residential roadway to Commercial / Industrial from continued development from the Georgia Ports Authority. Improvements will include operational improvements at both US 80 and SR 307 and will coordinate improvements being considered with the City of Garden City as the roadway continues over SR 307 into their jurisdiction.					COUNTY:	Chatham																																																															
					PROJ. #:																																																																
					FUND:	Local, Z230																																																															
					GDOT DIST:	5																																																															
TRAFFIC VOL	2020 AADT:		2050:		CONG DIST:	1																																																															
NO. OF LANES	EXISTING: 2		PLANNED: 3		RC:																																																																
LOCAL RD #:		STATE/US ROAD #:			LENGTH (MI):	1.36																																																															
COMMENTS/REMARKS:																																																																					
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>PROJECT PHASE</th> <th></th> <th>YEAR 1</th> <th>YEAR 2</th> <th>YEAR 3</th> <th>YEAR 4</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>PRELIM. ENGR.</td> <td></td> <td>\$1,750,000</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$1,750,000</td> </tr> <tr> <td>RIGHT-OF-WAY</td> <td></td> <td></td> <td>\$1,500,000</td> <td>\$0</td> <td>\$0</td> <td>\$1,500,000</td> </tr> <tr> <td>UTILITY</td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$1,750,000</td> <td>\$0</td> <td>\$1,750,000</td> </tr> <tr> <td>CONSTRUCTION</td> <td></td> <td>\$0</td> <td>\$0</td> <td></td> <td>\$4,500,000</td> <td>\$4,500,000</td> </tr> <tr> <td><b>Totals</b></td> <td></td> <td><b>\$1,750,000</b></td> <td><b>\$1,500,000</b></td> <td><b>\$1,750,000</b></td> <td><b>\$4,500,000</b></td> <td><b>\$9,500,000</b></td> </tr> <tr> <td>Federal</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>State</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Other</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>							PROJECT PHASE		YEAR 1	YEAR 2	YEAR 3	YEAR 4	TOTAL	PRELIM. ENGR.		\$1,750,000	\$0	\$0	\$0	\$1,750,000	RIGHT-OF-WAY			\$1,500,000	\$0	\$0	\$1,500,000	UTILITY		\$0	\$0	\$1,750,000	\$0	\$1,750,000	CONSTRUCTION		\$0	\$0		\$4,500,000	\$4,500,000	<b>Totals</b>		<b>\$1,750,000</b>	<b>\$1,500,000</b>	<b>\$1,750,000</b>	<b>\$4,500,000</b>	<b>\$9,500,000</b>	Federal							State							Other						
PROJECT PHASE		YEAR 1	YEAR 2	YEAR 3	YEAR 4	TOTAL																																																															
PRELIM. ENGR.		\$1,750,000	\$0	\$0	\$0	\$1,750,000																																																															
RIGHT-OF-WAY			\$1,500,000	\$0	\$0	\$1,500,000																																																															
UTILITY		\$0	\$0	\$1,750,000	\$0	\$1,750,000																																																															
CONSTRUCTION		\$0	\$0		\$4,500,000	\$4,500,000																																																															
<b>Totals</b>		<b>\$1,750,000</b>	<b>\$1,500,000</b>	<b>\$1,750,000</b>	<b>\$4,500,000</b>	<b>\$9,500,000</b>																																																															
Federal																																																																					
State																																																																					
Other																																																																					

Old Louisville Road



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Municipal Boundary: POOLER, THUNDERBOLT, UNINCORPORATED, BLOOMINGDALE, PORT WENTWORTH, TYBEE ISLAND, Property Boundaries (Parcels), GARDEN CITY, SAVANNAH, VERNONBURG, Parcels Outline

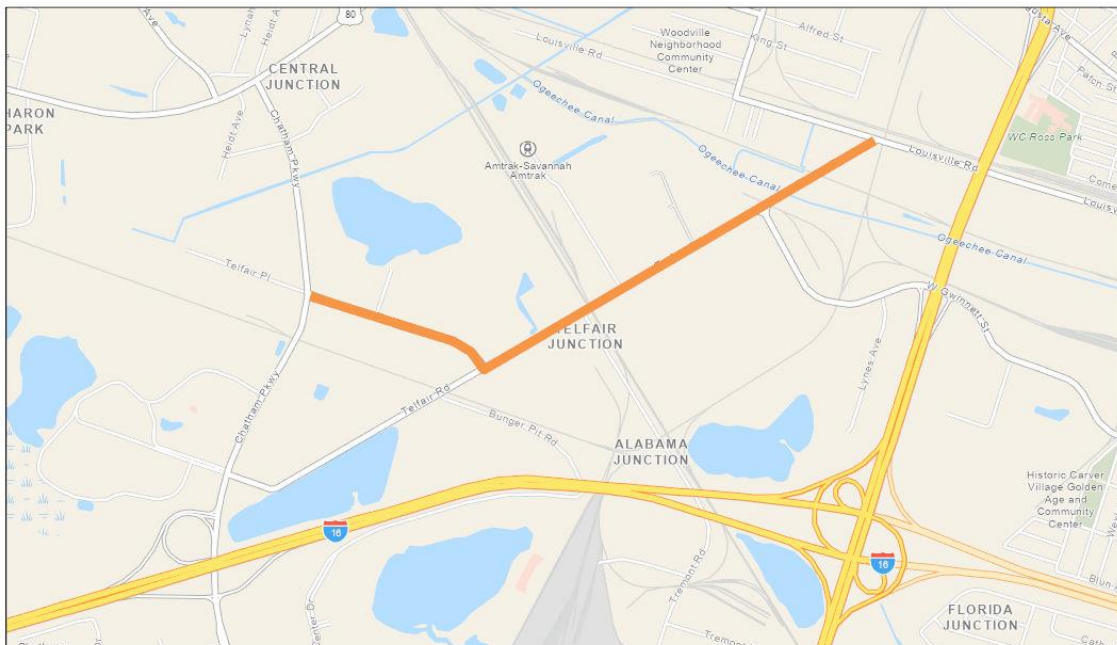


Esri Community Maps Contributors, Savannah Area GIS, Esri, HERE, Garmin, SafeGraph, INCREMENT P, MET/NASA, USGS, EPA, NPS, US Census Bureau, USDA | SAGIS |

**CITY OF GARDEN CITY**  
**Transportation Capital Improvement Program**  
**Coastal Region Metropolitan Planning Organization Vision Plan**

Telfair Road					P.I. #:	
					TIP #:	
PROJECT DESCRIPTION: The project is a full depth reclamation project with drainage, utility and safety improvements. Telfair Road serves as a distribution facility for various industries that serve the Georgia Ports Authority. The project includes making Telfair Road a true connector from Louisville Road to Telfair Place. Improvements would include the relocation of existing utilities, drainage and pavement improvements. Minimal Right of Way is expected on this project. The project would also include safety improvements at railroad grade crossings.					COUNTY:	Chatham
					PROJ. #:	
					FUND:	Local, Z230, HB170
					GDOT DIST:	5
TRAFFIC VOL	2020 AADT:		2050:		CONG DIST:	1
NO. OF LANES	EXISTING: 2		PLANNED: 3		RC:	
LOCAL RD #:		STATE/US ROAD #:			LENGTH (MI):	1.53
COMMENTS/REMARKS:						
PROJECT PHASE		YEAR 1	YEAR 2	YEAR 3	YEAR 4	TOTAL
PRELIM. ENGR.		\$1,750,000	\$0	\$0	\$0	\$1,750,000
RIGHT-OF-WAY			\$500,000	\$0	\$0	\$500,000
UTILITY		\$0	\$0	\$765,000	\$0	\$765,000
CONSTRUCTION		\$0	\$0		\$4,250,000	\$4,250,000
<b>Totals</b>		<b>\$1,750,000</b>	<b>\$500,000</b>	<b>\$765,000</b>	<b>\$4,250,000</b>	<b>\$7,265,000</b>
Federal						
State						
Other						

Telfair Road



3/16/2021, 7:51:39 AM

Parcels Outline

1:18,056  
0 0.13 0.25 0.5 mi  
0 0.2 0.4 0.8 km

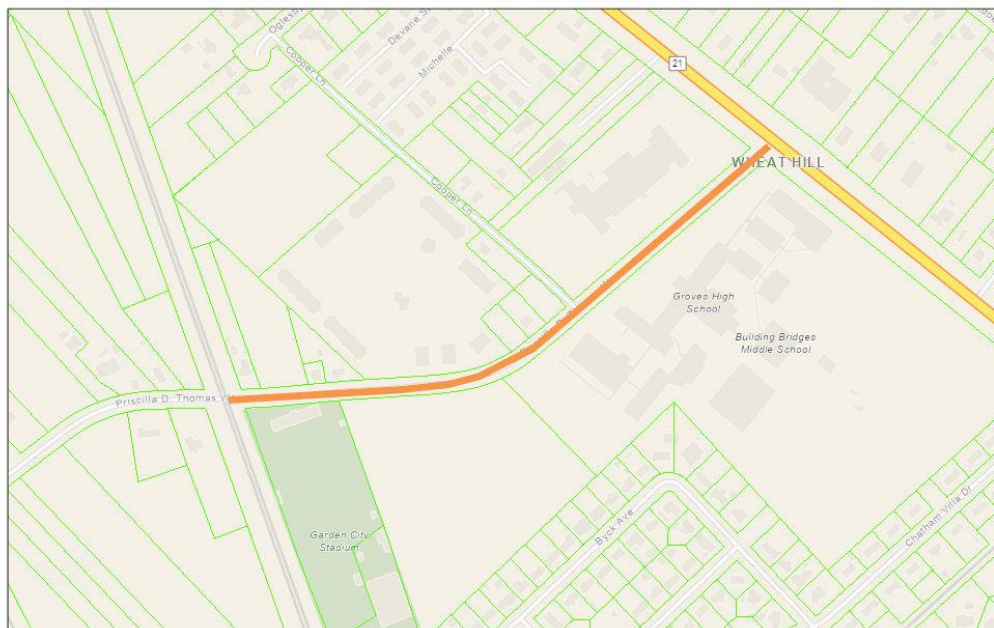
SAGIS, Esri Community Maps Contributors, City of Hinesville, Savannah Area GIS, Esri, HERE, Garmin, SafeGraph, INCREMENT P, MET/NASA, USGS, EPA, NPS, US Census Bureau, USDA



**CITY OF GARDEN CITY**  
**Transportation Capital Improvement Program**  
**Coastal Region Metropolitan Planning Organization Vision Plan**

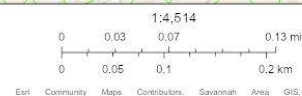
Priscilla D. Thomas Way					P.I. #:		
					TIP #:		
<b>PROJECT DESCRIPTION:</b> The project is a full depth reclamation project with drainage, utility and safety improvements. Telfair Road serves as a distribution facility for various industries that serve the Georgia Ports Authority. The project includes making Telfair Road a true connector from Louisville Road to Telfair Place. Improvements would include the relocation of existing utilities, drainage and pavement improvements. Minimal Right of Way is expected on this project. The project would also include safety improvements at railroad grade crossings.					COUNTY:	Chatham	
					PROJ. #:		
					FUND:	Local, Z230, HB170	
					GDOT DIST:	5	
TRAFFIC VOL	2020 AADT:		2050:		CONG DIST:	1	
NO. OF LANES	EXISTING: 2		PLANNED: 3		RC:		
LOCAL RD #:		STATE/US ROAD #:			LENGTH (MI):	0.38	
COMMENTS/REMARKS:							
PROJECT PHASE			YEAR 1	YEAR 2	YEAR 3	YEAR 4	TOTAL
PRELIM. ENGR.			\$600,000	\$0	\$0	\$0	\$600,000
RIGHT-OF-WAY				\$0	\$0	\$0	\$0
UTILITY			\$0	\$0	\$150,000	\$0	\$150,000
CONSTRUCTION			\$0	\$0		\$1,475,000	\$1,475,000
<b>Totals</b>			<b>\$600,000</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$1,475,000</b>	<b>\$2,225,000</b>
Federal							
State							

Priscilla D Thomas Way



3/25/2021, 4:34:15 PM

Property Boundaries (Parcels)



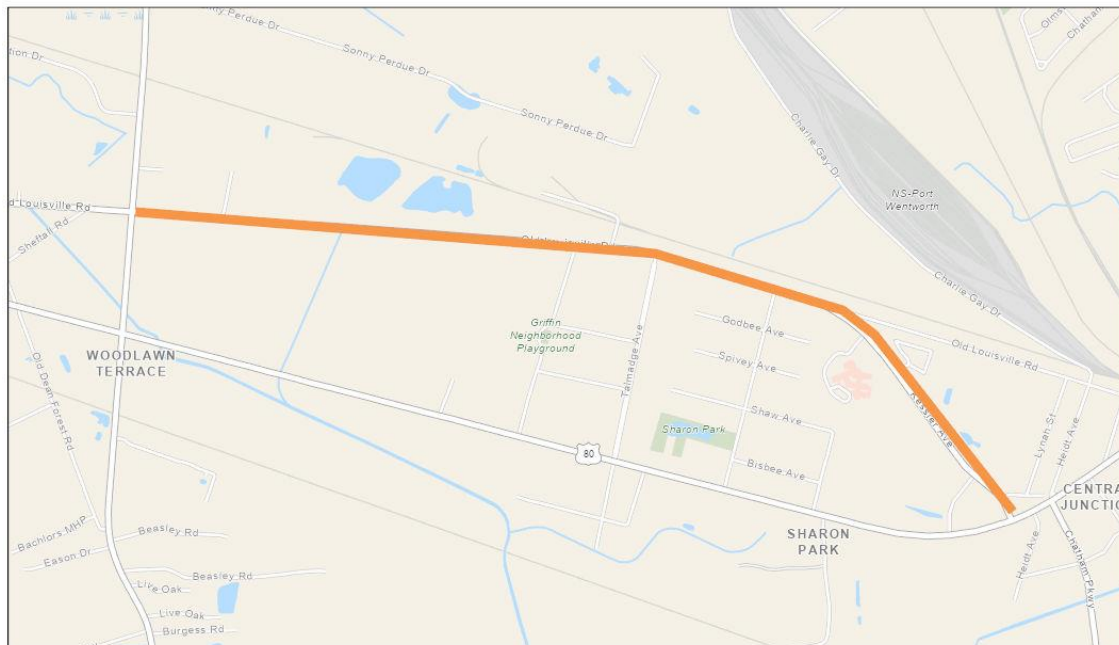
Esri Community Maps Contributors Savannah Area GIS



**CITY OF GARDEN CITY**  
**Transportation Capital Improvement Program**  
**Coastal Region Metropolitan Planning Organization Vision Plan**

Old Louisville Road / Kessler Avenue					P.I. #:																																																																
					TIP #:																																																																
<b>PROJECT DESCRIPTION:</b> The project is a full depth reclamation project with drainage, utility and safety improvements. The project is from Dean Forest Road (SR 307) to US 80 as Kessler Avenue. The project will provide safety improvements to include turning movements for various intersections and utility relocations. Drainage improvements will also be included as part of the roadway project. The roadway serves as a mixed use of residential and commercial properties.					COUNTY:	Chatham																																																															
					PROJ. #:																																																																
					FUND:	Local, Z230, HB170																																																															
					GDOT DIST:	5																																																															
TRAFFIC VOL	2020 AADT:		2050:		CONG DIST:	1																																																															
NO. OF LANES	EXISTING: 2		PLANNED: 3		RC:																																																																
LOCAL RD #:		STATE/US ROAD #:			LENGTH (MI):	2.3																																																															
COMMENTS/REMARKS:																																																																					
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>PROJECT PHASE</th> <th></th> <th>YEAR 1</th> <th>YEAR 2</th> <th>YEAR 3</th> <th>YEAR 4</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>PRELIM. ENGR.</td> <td></td> <td>\$1,250,000</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$1,250,000</td> </tr> <tr> <td>RIGHT-OF-WAY</td> <td></td> <td></td> <td>\$350,000</td> <td>\$0</td> <td>\$0</td> <td>\$350,000</td> </tr> <tr> <td>UTILITY</td> <td></td> <td>\$0</td> <td>\$300,000</td> <td>\$0</td> <td>\$0</td> <td>\$300,000</td> </tr> <tr> <td>CONSTRUCTION</td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$6,500,000</td> <td>\$6,500,000</td> </tr> <tr> <td><b>Totals</b></td> <td></td> <td><b>\$1,250,000</b></td> <td><b>\$650,000</b></td> <td><b>\$0</b></td> <td><b>\$6,500,000</b></td> <td><b>\$8,400,000</b></td> </tr> <tr> <td>Federal</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>State</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Other</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>							PROJECT PHASE		YEAR 1	YEAR 2	YEAR 3	YEAR 4	TOTAL	PRELIM. ENGR.		\$1,250,000	\$0	\$0	\$0	\$1,250,000	RIGHT-OF-WAY			\$350,000	\$0	\$0	\$350,000	UTILITY		\$0	\$300,000	\$0	\$0	\$300,000	CONSTRUCTION		\$0	\$0	\$0	\$6,500,000	\$6,500,000	<b>Totals</b>		<b>\$1,250,000</b>	<b>\$650,000</b>	<b>\$0</b>	<b>\$6,500,000</b>	<b>\$8,400,000</b>	Federal							State							Other						
PROJECT PHASE		YEAR 1	YEAR 2	YEAR 3	YEAR 4	TOTAL																																																															
PRELIM. ENGR.		\$1,250,000	\$0	\$0	\$0	\$1,250,000																																																															
RIGHT-OF-WAY			\$350,000	\$0	\$0	\$350,000																																																															
UTILITY		\$0	\$300,000	\$0	\$0	\$300,000																																																															
CONSTRUCTION		\$0	\$0	\$0	\$6,500,000	\$6,500,000																																																															
<b>Totals</b>		<b>\$1,250,000</b>	<b>\$650,000</b>	<b>\$0</b>	<b>\$6,500,000</b>	<b>\$8,400,000</b>																																																															
Federal																																																																					
State																																																																					
Other																																																																					

Old Louisville Rd



3/16/2021, 7:10:07 AM

Parcels Outline

1:18,056  
 0 0.13 0.25 0.5 mi  
 0 0.2 0.4 0.8 km

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SAGIS